

September 2025

YTD Medical and RX Comparison Paid Claims

		<u>FY 25-26</u>	Paid Through 9/30/2025	<u>FY 24-25</u>	Paid Through 9/30/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$	5,061,871.76	(15 Weeks of Paid Claims)	\$ 4,016,160.31	(13 Weeks of Paid Claims)	\$ 1,045,711.45	21%
Medical Weekly Avg.	\$	337,458.12		\$ 308,935.41		\$ 28,522.71	8%
Medical Weekly Avg. FY 24-25				\$ 365,978.54		\$ (28,520.42)	8%
Medical Weekly Avg. FY 23-24				\$ 366,651.60		\$ (29,193.48)	-9%
Medical Weekly Avg. FY 22-23				\$ 400,576.92		\$ (63,118.80)	-19%
			Paid Through 9/30/2025		Paid Through 9/30/2024		
RX	\$	2,668,425.98	(15 Weeks of Paid Claims)	\$ 3,189,633.73	(15 Weeks of Paid Claims)	\$ (521,207.75)	-20%
RX Weekly Avg.	\$	177,895.07		\$ 212,642.25		\$ (34,747.18)	-20%
RX Avg. Paid in FY 24-25				\$ 228,676.59		\$ (50,781.52)	-29%
RX Avg. Paid in FY 23-24				\$ 219,426.84		\$ (41,531.77)	-23%
Medical and RX Totals							
Medical	\$	5,061,871.76		\$ 4,016,160.31		\$ 1,045,711.45	21%
RX	\$	2,668,425.98		\$ 3,189,633.73		\$ (521,207.75)	-20%
Total Med+RX	\$	7,730,297.74		\$ 7,205,794.04		\$ 524,503.70	7%