

TO THE INDEPENDENT SCHOOL DISTRICT #41 BOARD OF EDUCATION:

The Western Heights Public School District Fiscal Year 2025-26 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 13, 2024 in accordance with the Oklahoma School District Budget Act.

The total budget of appropriated funds equals \$35,705,000 which includes \$32,905,000 for the General Fund, \$2,500,000 for the Building Fund, modifying the approved budget of appropriated funds equals \$37,468,000 which includes \$34,518,000 for the General Fund, \$2,950,000 for the Building Fund.

Sinking Fund Estimate of Needs attached for information purposes.

The 2025-26 amended annual budget is presented to the Independent School District #41 of Oklahoma County Board of Education for their approval.

  
Elizabeth Williams, Finance Director

INDEPENDENT SCHOOL DISTRICT #41 WESTERN HEIGHTS PUBLIC SCHOOLS

FISCAL YEAR 2025-2026

Summary of Estimated Revenues and Fund Balance

				4/13/26
		General Fund	Special	Prop Budget Amend
		11	21	Total Approp
		FY 2025-26	FY 2025-26	Funds
<b>ALL APPROPRIATED FUNDS</b>		<b>FY 2025-26</b>		
<b>LOCAL SOURCES OF REVENUE:</b>				
1110	Ad Valorem Taxes (Current)	18,000,000	2,500,000	20,500,000
1120	Ad Valorem Taxes (Prior)	150,000	25,000	175,000
1190	Other Taxes	400,000	0	400,000
1310	Interest Earnings	800,000	0	800,000
1500	Reimbursements	640,000	0	640,000
1600	Other Local	1,000	0	1,000
1700	Child Nutrition Programs	8,000	0	8,000
<b>TOTAL LOCAL SOURCES OF REVENUE</b>		<b>19,999,000</b>	<b>2,525,000</b>	<b>22,524,000</b>
<b>INTERMEDIATE SOURCES OF REVENUE:</b>				
2100	County 4 Mill Levy	970,000	0	970,000
2200	County App.(Mortgage Tax)	120,000	0	<b>150,000</b>
2300	Resale of Property	0	0	0
2000	<b>TOTAL INTERMEDIATE SOURCES OF REVENUE</b>	<b>1,090,000</b>	<b>0</b>	<b>1,120,000</b>
<b>STATE SOURCES OF REVENUE:</b>				
3110	Gross Production Tax	25,000	0	25,000
3120	Motor Vehicle Collections	1,100,000	0	1,100,000
3140	School Land Earnings	450,000	0	450,000
3150	Vehicle Stamp Tax	5,000	0	5,000
3160	Farm Implement Tax	700	0	700
3200	State Aid--General Operations	4,500,000	0	<b>4,780,644</b>
3300	State Aid--Competitive Grants	50,000	0	<b>68,197</b>
3400	State--Categorical	400,000	0	400,000
3600	State-Other State Sources	14,000	0	14,000
3700	Child Nutrition Programs	17,000	0	17,000
3800	State Vocational Programs	90,000	0	90,000
3000	<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>6,651,700</b>	<b>0</b>	<b>6,950,541</b>
<b>FEDERAL SOURCES OF REVENUE:</b>				
4100	Grants-In-Aid	152,200	0	152,200
4200	Federal Disadvantaged and Disabilities	2,000,000	0	<b>2,200,000</b>
4300	Individuals with Disabilities	700,000	0	<b>767,270</b>
4400	Federal Minority	80,000	0	<b>245,909</b>
4500	Federal Operations	22,000	0	<b>35,629</b>
4600	Federal Other Funds	0	0	0
4700	Child Nutrition Programs	2,200,000	0	<b>2,250,000</b>
4800	Federal Vocational Education	71,000	0	<b>112,901</b>
4000	<b>TOTAL FEDERAL SOURCES OF REVENUE</b>	<b>5,225,200</b>	<b>0</b>	<b>5,763,909</b>
<b>SUB TOTAL REVENUE SOURCES</b>		<b>32,965,900</b>	<b>2,525,000</b>	<b>36,358,450</b>
5000	Return of Assets	500		500
6200	Interfund Transfer	0		0
<b>GRAND TOTAL REVENUE</b>		<b>32,966,400</b>	<b>2,525,000</b>	<b>35,491,400</b>
<b>BEG FUND BALANCE</b>		<b>1,718,496</b>	<b>542,674</b>	<b>2,261,170</b>
<b>TOTAL AVAILABLE</b>		<b>34,684,896</b>	<b>3,067,674</b>	<b>37,752,570</b>

INDEPENDENT SCHOOL DISTRICT #41 WESTERN HEIGHTS PUBLIC SCHOOLS

FISCAL YEAR 2025-2026

Summary of Estimated Expenditures

				<b>GOVERNMENTAL FUNDS</b>		
						4/13/26
				General Fund	Special	Prop Budget Amend
				11	Revenues	Total Approp
				FY 2025-26	21	Funds
<b>ALL APPROPRIATED FUNDS</b>				<b>FY 2025-26</b>	<b>FY 2025-26</b>	<b>FY 2025-26</b>
1000	<b>INSTRUCTION</b>		17,400,000		0	<b>17,160,000</b>
2000	<b>SUPPORT SERVICES:</b>					
2100	Support Services-Students		2,500,000		0	<b>3,225,000</b>
2200	Support Services-Instructional Staff		1,900,000		0	<b>2,229,000</b>
2300	Support Services-General Administration		900,000		0	<b>960,000</b>
2400	Support Services-School Administration		2,400,000		0	<b>2,815,000</b>
2500	Support Services-Business		1,200,000		0	<b>1,390,000</b>
2600	Operation and Maintenance of Plant		2,800,000	2,500,000		<b>6,200,000</b>
2700	Student Transportation Services		1,400,000		0	<b>1,323,000</b>
2000	<b>TOTAL SUPPORT SERVICES</b>		<b>13,100,000</b>	<b>2,500,000</b>		<b>18,142,000</b>
3000	<b>OPERATION OF NON-INSTRUCTION SERVICES</b>					
3100	Child Nutrition Program Operations		2,400,000		0	<b>2,255,000</b>
3200	Other Enterprise Services				0	0
3300	Community Service Operations				0	0
3000	<b>TOTAL OPER OF NON-INSTRUCTION SERV</b>		<b>2,400,000</b>		<b>0</b>	<b>2,255,000</b>
4000	<b>FACILITIES ACQUISITION/CONSTRUCTION</b>				<b>0</b>	<b>6,000</b>
5000	<b>OTHER OUTLAYS</b>				<b>0</b>	<b>5,000</b>
	<b>TOTAL EXPENDITURES</b>		<b>32,900,000</b>	<b>2,500,000</b>		<b>37,568,000</b>

WESTERN HEIGHTS PUBLIC SCHOOLS SUMMARY OF ESTIMATED REVENUES

GENERAL FUND		Actual	Actual	INITIAL PROP	PROP AMEND
		FY 23-24	FY 24-25	BUDGET	BUDGET
		FY 25-26	FY 25-26		
<b>LOCAL SOURCES OF REVENUE:</b>					
1110	Ad Valorem Taxes (Current)	16,386,088	17,319,262	18,000,000	18,000,000
1120	Ad Valorem Taxes (Prior)	169,590	557,267	150,000	150,000
1190	Other Taxes	5,324	811,327	400,000	400,000
1310	Interest Earnings	554,068	734,000	800,000	800,000
1500	Reimbursements	307,117	623,875	640,000	640,000
1600	Other Local	1,468	508	1,000	1,000
1700	Child Nutrition Programs	7,574	6,926	8,000	8,000
<b>TOTAL LOCAL SOURCES OF REVENUE</b>		<b>17,431,229</b>	<b>20,053,165</b>	<b>19,999,000</b>	<b>19,999,000</b>
<b>INTERMEDIATE SOURCES OF REVENUE:</b>					
2100	County 4 Mill Levy	878,110	971,220	970,000	970,000
2200	County App.(Mortgage Tax)	120,606	151,013	120,000	150,000
2300	Resale of Property	33,687	0	0	0
<b>TOTAL INTERMEDIATE SOURCES OF REVENUE</b>		<b>1,032,403</b>	<b>1,122,233</b>	<b>1,090,000</b>	<b>1,120,000</b>
<b>STATE SOURCES OF REVENUE:</b>					
3110	Gross Production Tax	24,876	24,154	25,000	25,000
3120	Motor Vehicle Collections	1,117,138	1,118,664	1,100,000	1,100,000
3140	School Land Earnings	440,703	505,000	450,000	450,000
3150	Vehicle Stamp Tax	8,555	7,531	5,000	5,000
3160	Farm Implement Tax	0	668	700	700
3190	Other Dedicated Revenue	0	0	0	0
3200	State Aid-General Operations	6,186,428	5,239,894	4,500,000	4,780,644
3300	State Aid-Competitive Grants	51,758	47,336	50,000	68,197
3400	State-Categorical	353,077	566,693	400,000	400,000
3600	State-Other State Sources	14,194	742,083	14,000	14,000
3700	Child Nutrition Programs	17,244	17,346	17,000	17,000
3800	State-Vocational Programs	99,175	125,686	90,000	90,000
<b>TOTAL STATE SOURCES OF REVENUE</b>		<b>8,313,149</b>	<b>8,395,055</b>	<b>6,651,700</b>	<b>6,950,541</b>
<b>FEDERAL SOURCES OF REVENUE:</b>					
4100	Federal Direct	72,102	156,384	152,200	152,200
4200	Federal Disadvantaged Students	2,312,424	2,820,674	2,000,000	2,200,000
4300	Individuals with Disabilities	703,278	631,880	700,000	767,270
4400	Title IV, V, VI and X	109,205	105,192	80,000	245,909
4500	Other Intermediate Sources	23,707	29,184	22,000	35,629
4600	Other Miscellaneous Sources	4,184,407	2,542,659	0	0
4700	Child Nutrition Programs	2,252,543	1,928,114	2,200,000	2,250,000
4800	Federal Vocational Education	18,000	177,647	71,000	112,901
<b>TOTAL FEDERAL SOURCES OF REVENUE</b>		<b>9,675,665</b>	<b>8,391,734</b>	<b>5,225,200</b>	<b>5,763,909</b>
<b>TOTAL</b>		<b>36,452,446</b>	<b>37,962,187</b>	<b>32,965,900</b>	<b>33,833,450</b>
5100	Transfer From Other Funds	425	502,144	500	500
<b>GRAND TOTAL</b>		<b>36,452,871</b>	<b>38,464,331</b>	<b>32,966,400</b>	<b>33,833,950</b>

WESTERN HEIGHTS PUBLIC SCHOOLS SUMMARY OF ESTIMATED EXPENDITURES AND FUND BALANCE

GENERAL FUND		Actual FY 23-24	Actual FY 24-25	4/13/26	
				INITIAL PROP BUDGET FY 25-26	PROP AMEND BUDGET FY 25-26
1000	<b>INSTRUCTION:</b>	20,022,976	19,500,000	17,400,000	17,160,000
2000	<b>SUPPORT SERVICES:</b>				
2100	Support Services-Students	3,194,035	3,350,000	2,500,000	3,225,000
2200	Support Services-Instructional Staff	3,389,107	2,550,000	1,900,000	2,229,000
2300	Support Services-General Administration	2,406,466	1,131,000	900,000	960,000
2400	Support Services-School Administration	2,627,259	2,600,000	2,400,000	2,815,000
2500	Support Services-Business	1,390,127	1,715,000	1,200,000	1,390,000
2600	Operation and Maintenance of Plant	3,007,592	3,275,000	2,800,000	3,150,000
2700	Student Transportation Services	1,499,980	1,475,000	1,400,000	1,323,000
	<b>TOTAL SUPPORT SERVICES</b>	<b>17,514,567</b>	<b>16,096,000</b>	<b>13,100,000</b>	<b>15,092,000</b>
3000	<b>OPERATION OF NON-INSTRUCTION SERVICES</b>				
3100	Food Services	2,378,186	2,400,000	2,400,000	2,255,000
	<b>TOTAL OPERATION OF NON-INSTRUCTION SERVICES</b>	<b>2,378,186</b>	<b>2,400,000</b>	<b>2,400,000</b>	<b>2,255,000</b>
4000	<b>FACILITIES ACQUISITION / CONSTRUCTION</b>	<b>163,576</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
5000	<b>OTHER OUTLAYS</b>	<b>425</b>	<b>504,000</b>	<b>5,000</b>	<b>5,000</b>
	<b>TOTAL EXPENDITURES</b>	<b>40,079,729</b>	<b>38,500,000</b>	<b>32,905,000</b>	<b>34,518,000</b>
	<b>TOTAL REVENUES</b>	<b>36,452,871</b>	<b>38,464,331</b>	<b>32,966,400</b>	<b>33,833,950</b>
	<b>BEG FUND BALANCE</b>	<b>5,543,330</b>	<b>1,916,472</b>	<b>1,718,496</b>	<b>2,127,775</b>
	<b>TOTAL AVAILABLE</b>	<b>41,996,201</b>	<b>40,380,803</b>	<b>34,684,896</b>	<b>35,961,725</b>
	<b>END FUND BALANCE</b>	<b>1,916,472</b>	<b>1,880,803</b>	<b>1,779,896</b>	<b>1,443,725</b>
		5.26%	4.89%	5.40%	4.27%

WESTERN HEIGHTS PUBLIC SCHOOLS SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND FUND BALANCE

				4/13/26	
<b>BUILDING FUND</b>		<b>Actual</b>	<b>Actual</b>	<b>INITIAL</b>	<b>PROP AMEND</b>
		<b>FY 23-24</b>	<b>FY 24-25</b>	<b>BUDGET</b>	<b>BUDGET</b>
				<b>FY 25-26</b>	<b>FY 25-26</b>
<b>LOCAL SOURCES OF REVENUE:</b>					
1110	Ad Valorem Taxes (Current)	2,338,871	2,474,881	2,500,000	2,500,000
1120	Ad Valorem Taxes (Prior)	26,592	79,632	25,000	25,000
1190	Other Taxes	716	58,401	0	0
1300	Interest Earnings	0	32,110	0	0
1600	Other Local	498,982	434,528	0	0
<b>TOTAL LOCAL SOURCES OF REVENUE:</b>		<b>2,865,162</b>	<b>3,079,552</b>	<b>2,525,000</b>	<b>2,525,000</b>
<b>STATE SOURCES OF REVENUE:</b>					
3160	Farm Implement Tax	0	95	0	0
3190	Other Dedicated Revenue	0	0	0	0
<b>TOTAL STATE SOURCES OF REVENUE</b>		<b>0</b>	<b>95</b>	<b>0</b>	<b>0</b>
<b>FEDERAL SOURCES OF REVENUE:</b>					
4600	Miscellaneous Federal Sources	753,512	1,709,598	0	0
<b>TOTAL FEDERAL SOURCES OF REVENUE</b>		<b>753,512</b>	<b>1,709,598</b>	<b>0</b>	<b>0</b>
6200	Interfund Transfer	0			
<b>TOTAL REVENUE</b>		<b>3,618,674</b>	<b>4,789,245</b>	<b>2,525,000</b>	<b>2,525,000</b>
		<b>Actual</b>	<b>Actual</b>	<b>INITIAL</b>	<b>PROP AMEND</b>
		<b>FY 23-24</b>	<b>FY 24-25</b>	<b>BUDGET</b>	<b>BUDGET</b>
				<b>FY 25-26</b>	<b>FY 25-26</b>
1000	<b>INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2000	<b>SUPPORT SERVICES</b>	<b>4,278,770</b>	<b>5,100,000</b>	<b>2,500,000</b>	<b>3,050,000</b>
4000	<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>176,784</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
4700	Building Improvement Services	0	0	0	0
<b>TOTAL EXPENDITURES</b>		<b>4,455,554</b>	<b>5,100,000</b>	<b>2,500,000</b>	<b>3,050,000</b>
<b>TOTAL REVENUES</b>		<b>3,618,674</b>	<b>4,789,245</b>	<b>2,525,000</b>	<b>2,525,000</b>
<b>BEG FUND BALANCE</b>		<b>1,797,446</b>	<b>960,566</b>	<b>542,674</b>	<b>976,585</b>
<b>TOTAL AVAILABLE</b>		<b>5,416,120</b>	<b>5,749,811</b>	<b>3,067,674</b>	<b>3,501,585</b>
<b>END FUND BALANCE</b>		<b>960,566</b>	<b>649,811</b>	<b>567,674</b>	<b>451,585</b>
		<b>26.54%</b>	<b>13.57%</b>	<b>22.48%</b>	<b>17.88%</b>

WESTERN HEIGHTS PUBLIC SCHOOLS, INDEPENDENT SCHOOL  
DISTRICT #41  
8401 SW 44  
OKLAHOMA CITY, OK 73179  
405-350-3410

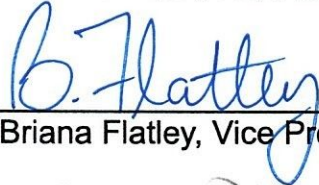
ADOPTION OF 2025-2026 SCHOOL DISTRICT BUDGET  
April 13, 2026

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA

We, the undersigned members of the Western Heights Public School District Board of Education, of said County and State, do hereby verify that we have adopted the Western Heights Public School District Budget and Financing Plan as is herewith presented this 13th day of April, 2026.



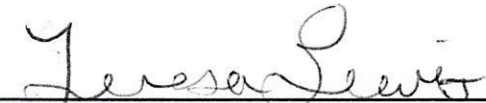
Darrin Dunkin, President



Briana Flatley, Vice President



Brayden Hunt, Member



Teresa Lewis, Member

Dawrenda Cooper, Member

ATTEST:



Clerk, Board of Education

## CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Oklahoma

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2025, as certified by the Board of Education of Western Heights Public Schools, District Number I-41 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2025 tax and the proceeds of the 2025 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.270 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 4.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 11.270 Mills; for a total levy for the General Fund of 35.270 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.040 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Western Heights Public Schools, School District No. I-41 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

See Accountant's Compilation Report  
**CERTIFICATE OF EXCISE BOARD**  
**ESTIMATE OF NEEDS FOR 2025-2026**

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	\$ 17,835,389.43	\$ 2,548,635.17	\$ 0.00	\$ 0.00	\$ 13,433,057.08
Appropriation of Revenues:					
Excess of Assets Over Liabilities	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 694,737.70
Unclaimed Protest Tax Refunds	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Miscellaneous Estimated Revenues	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	None
Est. Value of Surplus Tax in Process	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	None
Sinking Fund Contributions	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Surplus Building Fund Cash	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Total Other Than 2025 Tax	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 694,737.70
Balance Required	\$ 17,835,389.43	\$ 2,548,635.17	\$ 0.00	\$ 0.00	\$ 12,738,319.38
Add Allowance for Delinquency	\$ 1,783,538.94	\$ 254,863.52	\$ 0.00	\$ 0.00	\$ 636,915.97
Total Required for 2025 Tax	\$ 19,618,928.37	\$ 2,803,498.69	\$ 0.00	\$ 0.00	\$ 13,375,235.35
Rate of Levy Required and Certified	-----	-----	-----	-----	24.05 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2025-2026 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County	Real	Personal	Public Service	Total	
This County Oklahoma	\$ 293,240,954	\$ 228,264,431	\$ 34,744,356	\$ 556,249,741	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Joint County	\$ 0	\$ 0	\$ 0	\$ 0	
Total Valuations, All Counties	\$ 293,240,954	\$ 228,264,431	\$ 34,744,356	\$ 556,249,741	

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

See Accountant's Compilation Report  
 CERTIFICATE OF EXCISE BOARD  
 ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "Y" Continued:		Primary County And All Joint Counties					
Levies Required and Certified:		Valuation And Levies Excluding Homesteads				Total Required For 2025 Tax	
County		General Fund		Building Fund	Total Valuation	General	Building
This County	Oklahoma	35.27 Mills		5.04 Mills	\$ 556,249,741	\$ 19,618,928	\$ 2,803,499
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0
Totals					\$ 556,249,741	\$ 19,618,928	\$ 2,803,499

Sinking Fund: 24.05 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2025 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at \_\_\_\_\_, Oklahoma, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
 Excise Board Member

\_\_\_\_\_  
 Excise Board Chairman

\_\_\_\_\_  
 Excise Board Member

\_\_\_\_\_  
 Excise Board Secretary

Joint School District Levy Certification for Western Heights Public Schools I-41

Career Tech District Number \_\_\_\_\_ : General Fund \_\_\_\_\_

State of Oklahoma ) Building Fund \_\_\_\_\_  
 ) ss

County of Oklahoma )

I, \_\_\_\_\_, Oklahoma County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2025.

Witness my hand and seal, on \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
 Oklahoma County Clerk