

County's Future Forecast Tracker

7/28/2026

	A	B	C	D	E	F	G
1	Project	Forecasted Cost	Funding Source	Project Type	Estimated Start Date	Estimated Finish	Point of Contact
2	Behavioral Care Center FY27	\$3,545,125.00	General Govt	Operations	April-27	June-27	Jessica Clayton / Stacey Trumbo
3	Behavioral Care Center FY28	\$5,259,707.00	General Govt	Operations	July-27	Ongoing	Jessica Clayton / Stacey Trumbo
4	New Detention Center Construction Phase 2	625M	TBD	Capital	TBD	TBD	BOCC
5	New Detention Center Operation Phase 1	9M	General Govt	Operations	July-28		Jessica Clayton / Stacey Trumbo
6	New Detention Center Operation Phase 2	TBD	General Govt	Operations	TBD		BOCC
7	BCC/Old Detention Center - Transportation	1.6M	General Govt	Operations	April-27		Jessica Clayton / Stacey Trumbo
8	GIS	TBD	MIS	Operations	July-26	June-27	Dayne Coffey
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