

As of 7/16/2025

YTD Medical and RX Comparison Paid Claims

		<u>FY 25-26</u>	Paid Through 7/16/2025	<u>FY 24-25</u>	Paid Through 7/31/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$	1,459,115.23	(4 Weeks of Paid Claims)	\$ 1,542,985.10	(4 Weeks of Paid Claims)	\$ (83,869.87)	-6%
Medical Weekly Avg.	\$	364,778.81		\$ 385,746.28		\$ (20,967.47)	-6%
Medical Weekly Avg. FY 24-25				\$ 365,978.54		\$ (1,199.73)	-6%
Medical Weekly Avg. FY 23-24				\$ 366,651.60		\$ (1,872.79)	-1%
Medical Weekly Avg. FY 22-23				\$ 400,576.92		\$ (35,798.11)	-10%
			Paid Through 7/16/2025		Paid Through 7/17/2024		
RX	\$	865,170.55	(4 Weeks of Paid Claims)	\$ 911,800.37	(4 Weeks of Paid Claims)	\$ (46,629.82)	-5%
RX Weekly Avg.	\$	216,292.64		\$ 227,950.09		\$ (11,657.46)	-5%
RX Avg. Paid in FY 24-25				\$ 228,676.59		\$ (12,383.95)	-6%
RX Avg. Paid in FY 23-24				\$ 219,426.84		\$ (3,134.20)	-1%
Medical and RX Totals							
Medical	\$	1,459,115.23		\$ 1,542,985.10		\$ (83,869.87)	-6%
RX	\$	865,170.55		\$ 911,800.37		\$ (46,629.82)	-5%
Total Med+RX	\$	2,324,285.78		\$ 2,454,785.47		\$ (130,499.69)	-6%