Oklahoma County Detention and Behavioral Health Facility

Citizens Bond Oversight Advisory Board Presentation - July 23, - 2024

Aerial View

Continue Design Work Sessions

Meetings this week with county staff, construction and design teams:

7/24
- Security and IT Systems - Jail
- Security and IT Systems - Behavioral Care Center

7/25
- HVAC – Detention and BCC
- Electrical Systems – Detention and BCC
- Plumbing Systems – Detention and BCC
- Sustainability Update

Upcoming Schedule

Cell Construction tours of precast cells
- July, Montgomery, Alabama
- August – Belton, Texas

Milestone Schedule / Dates

- BCC Design Development Complete – **August 23, 2024**

- ARPA Package - GMP Finalized – **December 2024**

- Site and Foundation Construction – **Begins January 2025**

- BCC Building Construction – **Through 2026**

- Jail Construction – **June 2025 through August 2027**

Facility/Staff/Inmate Counts

Current Pretrial/Sentenced Inmates

For: 02/10/2024 10:08 AM

Pretrial Inmates:	1062
Sentenced Inmates:	169
Total Inmates	1231

Current Pretrial/Sentenced Inmates

For: 07/22/2024 12:33 PM

Pretrial Inmates:	1228
Sentenced Inmates:	276
Total Inmates	1504

Initial Jurisdiction Code Inmate Count By Classification Level

Classification	Count	Percentage
Minimum	241	16.24
Medium	564	38.01
Maximum	679	45.75
	1484	100.00

Almost 85% of inmates are Maximum and Medium Security Inmates

Inmate counts jumped almost 300 beds during the last 5 months.

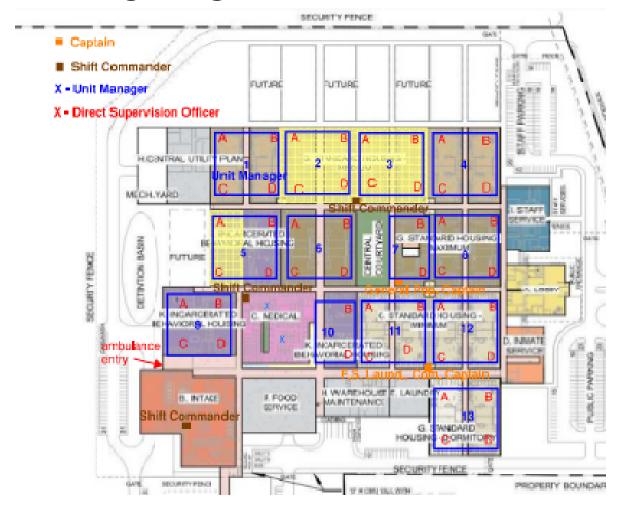**An 1800 bed facility will likely be at capacity today.**

Oklahoma County Jail

	March 28 2024				
Inmate Breakdown					

	#		Additional 15% for Operating safely	Growth per year for 30 years	Accounting for Department of Corrections HOLDS to previous levels
Breakout by Classifcation					
Minimum	214	17%	246	320	
Medium	432	34%	497	646	
Maximum	579	48%	666	866	
DOC Holds Increase*					250
Current Total Beds	1254		1409	1831	2081

Inmate count today is 1,504 inmates

The DOC Holds has averaged between 200 and 300 inmates over the past 10 years.

Staffing Diagram

For Staffing Analysis, we are looking at 1800 Bed and 2400 Bed options

Oklahoma County Jail - Staffing Estimate

Location	Position	Notes	\[MS\] D.O.	Relief Factor	D.O. with Relief Factor	Civil. Staff	Sub-Total	\[1800\] D.O.	Relief Factor	D.O. with Relief Factor	Civil. Staff	Sub-Total	Total Staff - 1800 Beds	\[2400\] D.O.	Relief Factor	D.O. with Relief Factor	Civil. Staff	Sub-Total	Total Staff - 2400 Beds
CLASSIFICA	Classifications Clerk, Operations Civilian					6													
R & R	**Reception & Release Commander, Operations Captain**		1		1														
R & R	Reception & Release Managers, Operations Staff Sergeant		4		4														
R & R	Reception & Release Supervisors, Operations Sergeant		4		4														
R & R	Reception & Release Clerk Supervisor, Operations Civilian					1													
R & R	Reception & Release Lead Officers, Operations Corporal		4		4														
R & R	Reception & Release Clerk, Operations Civilian					12													
R & R	Reception & Release Officers, Operations Officer		7	5	35														
R & R	Reception & Release Support Officers, Operations Support Officer		1		1														
R & R	Reception & Release Shift Commanders, Operations Lieut.	1 office, 2 workstations per office. 1 shift commander for each platoon (general	2	5	10														
R & R	Inmate Trust Superv., A.C.					1													
R & R	Inmate Trust Clerk A.C.					3													
PROPERTY	Property Room Manager, Operations Civilian or Officer		1		1														
PROPERTY	Property Room Clerk, Operations, Civilian or Officer		2	3	6														
TRANSPOR	Transportation Officers, Operations Staff Sergeant		2	3	6														
TRANSPOR	Court Liason Manager, Operations Sergeant	pull people for video arraignment, and to	2	3	6														
HCUSING	**General Population Commander, Operations Captain**	1 - central, accessible to officers working in housing units, near Operations and						1	1	1				1	1	1			
HCUSING	**General Population** Shift Commanders, Operations Lieut.	1 office, 2 workstations per office. 1 shift commander for each platoon (general						1	1	1				1	1	1			
HCUSING	General Population Unit Managers, Platoon, Operations Staff Serg.							8	4	32				10	1	10			
HCUSING	General Population Housing Supervisors, Operations Serg.	work order unit managers						30	5	150				38	5	190			
HCUSING	General Population Officers, Operations Officer, Rovers	rovers						8	5	40				10	5	50			
HCUSING	**Focused Care B.H. Housing, Operations Captain**							1	1	1				1	5	5			
HCUSING	Focused Care Manager, Operations Lieut.	oversee medical/mh during the day when things are happening, transporting						3	1	3				3	1	3			
HCUSING	Focused Care Shift Commanders, Medical, Operations Lieut.	1 office, 2 workstations per office. 1 shift commander for each platoon (medical)						1	1	1				1	1	1			
HCUSING	Focused Care Unit Managers, Operations Staff Sergeant							3	4	12				3	1	3			
HCUSING	Focused Care Housing Supervisors, Operations Sergeant							8	5	40				10	5	50			
HCUSING	Focused Care Housing Monitors, Operations Civilian										3						4		
NC OFFICE	Focused Care Lead Officers, Operations Corporal							1	1	1				1	1	1			
NC OFFICE	Focused Care Officers, Operations Officer							1	1	1				1	1	1			
CLINIC	Medical Security Manager, Operations Staff Sergeant	giving orders, sending people to go do	1	1	1														
INFIRMARY	Medical Security Lead Officers, Operations Corporal	roving officer in infirmary area, getting people from general housing, with	1	2	2														
MEDICAL	Medical Security Officers, Operations Officer	officers pull inmates from pods, take	4	2	8														
MEDICAL	Mental Health Manager, Operations Staff Sergeant		1	1	1										1	1	1			
MEDICAL	Mental Health Lead Officers, Operations Corporal		2	2	4										2	2	4			

JAIL COST HISTORY JUNE 2024							
JAIL NAME	# OF BEDS	TOTAL SQ FT	TOTAL PROJECT COST	COST/SQ FT	COST/BEDS	STATUS	DATE PROJECT COST PROVIDED
CUYAHOGA	1,908	628,892	$750M (Final Est.)	1,193	$393,000	In Design	4/24 Final Est.
OKLAHOMA	1,820	777,000	$610M (Est.)	785	$335,000	In Design	4/24 Very Prelim. Est.
BROOKLYN	1,040	975,000	$2.95B	2,820	$2,640,000	In Design	2/24
LEAVENWORTH (P)	1,500	560,000	$532M	950	$354,000	Und. Const	10/23 Housing Exp.
ALABAMA** (P)	3,724	1,450,000	$1.08B	745	$290,010	Und. Const	9/23 720 / Dorms 20%
JACKSON**	1,000	400,000	$301M	753	$301,000	Und. Const	5/23
PASCO*	644	386,477	$192M	497	$298,136	Und. Const	8/22 Renov. & Exp.
UTAH (P)	3,500	1,310,000	$1.1B	840	$314,286	Built	2021

Thank You

PROPERTY BOUNDARY   SECURITY FENCE

GATE

FENCE

GATE

SECURITY FENCE

FUTURE   FUTURE   FUTURE

STAFF PARKING

H. CENTRAL UTILITY PLAN   G. STANDARD HOUSING - MEDIUM

MECH. YARD

STAFF SERVICES

I. STAFF SERVICE

FENCE

GATE

SECURITY FENCE

DETENTION BASIN

FUTURE

K. INCARCERATED BEHAVIORAL HOUSING

CENTRAL COURTYARD

G. STANDARD HOUSING - MAXIMUM

25' SETBACK

DECELERATION

PUBLIC ENTRANCE

A. LOBBY

MONUMENT SIGN

K. INCARCERATED BEHAVIORAL HOUSING

C. MEDICAL

G. STANDARD HOUSING - MINIMUM

K. INCARCERATED BEHAVIORAL HOUSING

D. INMATE SERVICE

CARWASH

ACCELERATION

PUBLIC PARKING

B. INTAKE

F. FOOD SERVICE

H. WAREHOUSE MAINTENANCE

E. LAUNDRY

LOADING

G. STANDARD HOUSING - DORMITORY

TRASH COMPACTOR

RELEASE PICK UP

SHUTTLE SHUTTLE BUS

SECURITY FENCE

GATE

GATE   SECURITY FENCE

12' H CMU WALL WITH ELASTOMERIC COATING

PROPERTY BOUNDARY

BEHAVIORAL CARE CENTER

21

GATE

SALLYPORT

DUMPSTER
ENCLOSURE

FENCE

FENCE

FENCE

CTYD

CTYD

MECH

FUTURE
FUTURE 20
BED POD

COURTYARD

MECH

CONTR.

MONUMENT

BCC STAFF/VISITOR
PARKING

DROP OFF

INTAKE /
RELEASE

12
14

5
7

CTYD

CTYD

MECH

RELEASE
PICK UP

BUS

SHUTTLE

SHUTTLE

5' SIDEWALK

DECELERATION

11
11

11
7

7
5

FENCE

8

GATE

LOADING

FUTURE PARKING

TRASH
COMPACTOR

PROPERTY BOUNDARY

PROPERTY BOUNDARY