



**Oklahoma County General Fund Budget  
FY 2026-27 Requests**

	<b>FY 2025-26 Adopted Budget</b>	<b>FY 2025-26 Amendments/ Adjustments</b>	<b>FY 2025-26 Revised Budget in Munis as of 2/28/26</b>	<b>FY 2026-27 Requests</b>	<b>BET Adjustments</b>	<b>FY 2026-27 BET Recommendation</b>
<b>General Fund Total</b>						
51000-Salary & Wages	\$ 43,471,289.00	\$ 1,269,716.66	44,741,005.66	\$ 45,621,488.99	\$ -	\$ 45,621,488.99
52000-Fringe Benefits	8,486,618.73	273,218.68	8,759,837.41	21,117,076.95	-	21,117,076.95
53000-Travel	484,339.00	8,386.83	492,725.83	535,303.00	-	535,303.00
54000-Maintenance & Operations	72,972,352.89	2,271,224.12	75,343,577.01	80,640,628.46	-	80,640,628.46
55000-Capital Outlay	1,671,641.00	529,481.00	2,201,122.00	3,716,194.35	-	3,716,194.35
<b>Total</b>	<b>\$ 127,086,240.62</b>	<b>\$ 4,352,027.29</b>	<b>\$ 131,538,267.91</b>	<b>\$ 151,630,691.75</b>	<b>\$ -</b>	<b>\$ 151,630,691.75</b>
<b>General Government-110</b>						
51000-Salary & Wages	1,200.00	-	1,200.00	1,200.00		1,200.00
52000-Fringe Benefits	4,992.00	-	4,992.00	91.80		91.80
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	37,333,453.00	0.02	37,333,453.02	48,539,088.61		48,539,088.61
55000-Capital Outlay	1,600.00	-	1,600.00	1,600.00		1,600.00
<b>Total</b>	<b>37,341,245.00</b>	<b>0.02</b>	<b>37,341,245.02</b>	<b>48,541,980.41</b>	<b>-</b>	<b>48,541,980.41</b>
<b>Commissioners-120</b>						
51000-Salary & Wages	590,438.00	13,875.00	604,313.00	604,312.44		604,312.44
52000-Fringe Benefits	116,021.00	3,062.27	\$119,083.27	192,619.39		192,619.39
53000-Travel	27,216.00	4,386.83	31,602.83	32,400.00		32,400.00
54000-Maintenance & Operations	5,480.00	(1,682.81)	3,797.19	3,335.90		3,335.90
55000-Capital Outlay	1,000.00	(1,000.00)	-	-		-
<b>Total</b>	<b>740,155.00</b>	<b>18,641.29</b>	<b>758,796.29</b>	<b>832,667.73</b>	<b>-</b>	<b>832,667.73</b>
<b>Assessor-130</b>						
51000-Salary & Wages	2,440,079.00	72,015.59	2,512,094.59	2,512,093.59		2,512,093.59
52000-Fringe Benefits	476,959.00	14,150.72	\$491,109.72	1,037,349.53		1,037,349.53
53000-Travel	54,000.00	-	\$54,000.00	60,800.00		60,800.00
54000-Maintenance & Operations	556,884.00	-	556,884.00	585,042.25		585,042.25
55000-Capital Outlay	302,950.00	-	302,950.00	433,171.00		433,171.00
<b>Total</b>	<b>3,830,872.00</b>	<b>86,166.31</b>	<b>3,917,038.31</b>	<b>4,628,456.37</b>	<b>-</b>	<b>4,628,456.37</b>
<b>Assessor Revaluation-140</b>						
51000-Salary & Wages	3,754,094.00	119,611.01	3,873,705.01	3,873,705.01		3,873,705.01
52000-Fringe Benefits	742,078.00	23,503.43	\$765,581.43	1,673,381.43		1,673,381.43
53000-Travel	182,600.00	-	182,600.00	194,950.00		194,950.00
54000-Maintenance & Operations	1,304,386.00	(0.39)	1,304,385.61	1,440,843.37		1,440,843.37
55000-Capital Outlay	87,789.00	1.00	87,790.00	352,589.00		352,589.00
<b>Total</b>	<b>6,070,947.00</b>	<b>143,115.05</b>	<b>6,214,062.05</b>	<b>7,535,468.81</b>	<b>-</b>	<b>7,535,468.81</b>
<b>Treasurer-150</b>						
51000-Salary & Wages	147,813.00	3,625.00	151,438.00	151,438.00		151,438.00
52000-Fringe Benefits	29,045.00	712.56	29,757.56	29,757.57		29,757.57
53000-Travel	11,600.00	-	11,600.00	11,600.00		11,600.00
54000-Maintenance & Operations	50,480.00	(50,480.00)	-	50,480.00		50,480.00
55000-Capital Outlay	-	50,480.00	50,480.00	-		-
<b>Total</b>	<b>238,938.00</b>	<b>4,337.56</b>	<b>243,275.56</b>	<b>243,275.57</b>	<b>-</b>	<b>243,275.57</b>

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FY 2026-27 Requests**

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<b>Court Clerk-160</b>						
51000-Salary & Wages	8,160,820.00	253,879.39	8,414,699.39	8,489,289.91		8,489,289.91
52000-Fringe Benefits	1,603,601.00	59,712.42	\$1,663,313.42	3,821,449.47		3,821,449.47
53000-Travel	11,200.00	-	11,200.00	14,800.00		14,800.00
54000-Maintenance & Operations	175,571.00	50,000.00	\$225,571.00	195,362.00		195,362.00
55000-Capital Outlay	50,000.00	425,000.00	475,000.00	50,000.00		50,000.00
<b>Total</b>	<b>10,001,192.00</b>	<b>788,591.81</b>	<b>10,789,783.81</b>	<b>12,570,901.38</b>	<b>-</b>	<b>12,570,901.38</b>
<b>County Clerk-170</b>						
51000-Salary & Wages	2,384,421.00	(2,650.47)	2,381,770.53	2,409,645.98		2,409,645.98
52000-Fringe Benefits	468,538.73	13,234.18	\$481,772.91	1,000,751.44		1,000,751.44
53000-Travel	22,553.00	-	22,553.00	9,600.00		9,600.00
54000-Maintenance & Operations	123,212.00	70,000.00	193,212.00	96,212.00		96,212.00
55000-Capital Outlay	33,897.00	-	33,897.00	29,544.19		29,544.19
<b>Total</b>	<b>3,032,621.73</b>	<b>80,583.71</b>	<b>3,113,205.44</b>	<b>3,545,753.61</b>	<b>-</b>	<b>3,545,753.61</b>
<b>Excise &amp; Equalization-180</b>						
51000-Salary & Wages	44,250.00	1,416.00	45,666.00	45,666.00		45,666.00
52000-Fringe Benefits	3,385.00	278.37	3,663.37	3,493.45		3,493.45
53000-Travel	6,500.00	-	6,500.00	6,500.00		6,500.00
54000-Maintenance & Operations	3,322.00	-	3,322.00	3,322.00		3,322.00
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>57,457.00</b>	<b>1,694.37</b>	<b>59,151.37</b>	<b>58,981.45</b>	<b>-</b>	<b>58,981.45</b>
<b>County Audit-190</b>						
51000-Salary & Wages		-	-	-		-
52000-Fringe Benefits		-	-	-		-
53000-Travel		-	-	-		-
54000-Maintenance & Operations	915,710.00	82,154.00	997,864.00	997,864.00		997,864.00
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>915,710.00</b>	<b>82,154.00</b>	<b>997,864.00</b>	<b>997,864.00</b>	<b>-</b>	<b>997,864.00</b>
<b>District Attorney-State 200</b>						
51000-Salary & Wages		-	-	-		-
52000-Fringe Benefits		-	-	-		-
53000-Travel		-	-	-		-
54000-Maintenance & Operations	340,015.00	-	340,015.00	413,995.00		413,995.00
55000-Capital Outlay	36,485.00	-	36,485.00	36,485.00		36,485.00
<b>Total</b>	<b>376,500.00</b>	<b>-</b>	<b>376,500.00</b>	<b>450,480.00</b>	<b>-</b>	<b>450,480.00</b>
<b>District Attorney-County 210</b>						
51000-Salary & Wages		-	-	-		-
52000-Fringe Benefits		-	-	-		-
53000-Travel		-	-	-		-
54000-Maintenance & Operations	66,398.00	-	66,398.00	66,398.00		66,398.00
55000-Capital Outlay	6,100.00	-	6,100.00	6,100.00		6,100.00
<b>Total</b>	<b>72,498.00</b>	<b>-</b>	<b>72,498.00</b>	<b>72,498.00</b>	<b>-</b>	<b>72,498.00</b>

**Oklahoma County General Fund Budget  
FY 2026-27 Requests**

	<b>FY 2025-26 Adopted Budget</b>	<b>FY 2025-26 Amendments/ Adjustments</b>	<b>FY 2025-26 Revised Budget in Munis as of 2/28/26</b>	<b>FY 2026-27 Requests</b>	<b>FY 2026-27 BET Adjustments</b>	<b>FY 2026-27 BET Recommendation</b>
<b>Public Defender - 230</b>						
51000-Salary & Wages	-	-	-	-		
52000-Fringe Benefits	-	-	-	-		
53000-Travel	8,500.00	-	8,500.00	8,500.00		8,500.00
54000-Maintenance & Operations	51,903.00	-	51,903.00	51,903.00		51,903.00
55000-Capital Outlay	11,460.00	-	11,460.00	11,460.00		11,460.00
<b>Total</b>	<b>71,863.00</b>	<b>-</b>	<b>71,863.00</b>	<b>71,863.00</b>	<b>-</b>	<b>71,863.00</b>
<b>Election Board - 250</b>						
51000-Salary & Wages	1,346,037.00	43,073.18	1,389,110.18	1,365,756.15		1,365,756.15
52000-Fringe Benefits	226,923.00	8,463.59	\$235,386.59	560,456.84		560,456.84
53000-Travel	24,720.00	-	24,720.00	24,720.00		24,720.00
54000-Maintenance & Operations	305,263.00	-	305,263.00	325,263.00		325,263.00
55000-Capital Outlay	5,071.00	-	5,071.00	5,071.00		5,071.00
<b>Total</b>	<b>1,908,014.00</b>	<b>51,536.77</b>	<b>1,959,550.77</b>	<b>2,281,266.99</b>	<b>-</b>	<b>2,281,266.99</b>
<b>BOCC HR/Health &amp; Safety-260</b>						
51000-Salary & Wages	512,120.00	16,347.84	528,467.84	454,537.41		454,537.41
52000-Fringe Benefits	95,099.00	3,212.57	\$98,311.57	200,124.60		200,124.60
53000-Travel	13,500.00	-	13,500.00	19,000.00		19,000.00
54000-Maintenance & Operations	56,904.00	-	56,904.00	106,021.40		106,021.40
55000-Capital Outlay	71,500.00	-	71,500.00	12,000.00		12,000.00
<b>Total</b>	<b>749,123.00</b>	<b>19,560.41</b>	<b>768,683.41</b>	<b>791,683.41</b>	<b>-</b>	<b>791,683.41</b>
<b>Benefits Department - 265</b>						
51000-Salary & Wages	299,298.00	9,396.24	308,694.24	308,697.24		308,697.24
52000-Fringe Benefits	58,132.00	1,846.36	59,978.36	137,915.01		137,915.01
53000-Travel	6,000.00	-	6,000.00	6,000.00		6,000.00
54000-Maintenance & Operations	11,900.00	-	11,900.00	11,900.00		11,900.00
55000-Capital Outlay	8,257.00	-	8,257.00	5,757.00		5,757.00
<b>Total</b>	<b>383,587.00</b>	<b>11,242.60</b>	<b>394,829.60</b>	<b>470,269.25</b>	<b>-</b>	<b>470,269.25</b>
<b>MIS-270</b>						
51000-Salary & Wages	1,990,918.00	63,709.38	2,054,627.38	2,065,627.38		2,065,627.38
52000-Fringe Benefits	391,215.00	12,519.28	\$403,734.28	918,583.78		918,583.78
53000-Travel	17,500.00	-	17,500.00	37,000.00		37,000.00
54000-Maintenance & Operations	3,187,250.00	-	3,187,250.00	3,466,883.00		3,466,883.00
55000-Capital Outlay	469,274.00	55,000.00	524,274.00	529,633.16		529,633.16
<b>Total</b>	<b>6,056,157.00</b>	<b>131,228.66</b>	<b>6,187,385.66</b>	<b>7,017,727.32</b>	<b>-</b>	<b>7,017,727.32</b>

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<b>Facilities Mgmt-Courthouse-280</b>						
51000-Salary & Wages	1,240,925.00	39,509.80	1,280,434.80	1,280,434.20		1,280,434.20
52000-Fringe Benefits	243,842.00	7,763.48	\$251,605.48	701,605.32		701,605.32
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	549,609.00	-	549,609.00	549,609.00		549,609.00
55000-Capital Outlay	88,182.00	-	88,182.00	88,182.00		88,182.00
<b>Total</b>	<b>2,122,558.00</b>	<b>47,273.28</b>	<b>2,169,831.28</b>	<b>2,619,830.52</b>	<b>-</b>	<b>2,619,830.52</b>
<b>Facilities Mgmt-Office Building-285</b>						
51000-Salary & Wages		-	-			
52000-Fringe Benefits		-	-			
53000-Travel		-	-			
54000-Maintenance & Operations	400,400.00	-	400,400.00	480,480.00		480,480.00
55000-Capital Outlay		-	-			
<b>Total</b>	<b>400,400.00</b>	<b>-</b>	<b>400,400.00</b>	<b>480,480.00</b>	<b>-</b>	<b>480,480.00</b>
<b>Planning Commission-300</b>						
51000-Salary & Wages	196,500.00	6,232.00	202,732.00	209,219.42		209,219.42
52000-Fringe Benefits	38,612.00	1,224.84	\$39,836.84	78,047.62		78,047.62
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	2,160.00	-	2,160.00	2,160.00		2,160.00
55000-Capital Outlay		-	-	-		-
<b>Total</b>	<b>237,272.00</b>	<b>7,456.84</b>	<b>244,728.84</b>	<b>289,427.04</b>	<b>-</b>	<b>289,427.04</b>
<b>Court Services-301</b>						
51000-Salary & Wages		-	-	-		-
52000-Fringe Benefits		-	-	-		-
53000-Travel		-	-	-		-
54000-Maintenance & Operations	1,260,903.00	230,024.70	1,490,927.70	1,480,918.50		1,480,918.50
55000-Capital Outlay		-	-	-		-
<b>Total</b>	<b>1,260,903.00</b>	<b>230,024.70</b>	<b>1,490,927.70</b>	<b>1,480,918.50</b>	<b>-</b>	<b>1,480,918.50</b>
<b>Behavioral Care Center - 341</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	-	-	-	-		-
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sheriff Law Enforcement- 518</b>						
51000-Salary & Wages	10,573,565.00	328,110.73	10,901,675.73	11,627,688.00		11,627,688.00
52000-Fringe Benefits	2,077,706.00	64,473.76	\$2,142,179.76	5,640,856.69		5,640,856.69
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	476,132.00	-	476,132.00	2,026,417.00		2,026,417.00
55000-Capital Outlay		-	-	1,782,552.00		1,782,552.00
<b>Total</b>	<b>13,127,403.00</b>	<b>392,584.49</b>	<b>13,519,987.49</b>	<b>21,077,513.69</b>	<b>-</b>	<b>21,077,513.69</b>
<b>Juvenile Detention - 525</b>						
51000-Salary & Wages	5,790,303.00	184,401.70	5,974,704.70	6,048,804.39		6,048,804.39
52000-Fringe Benefits	1,134,157.00	36,234.93	\$1,170,391.93	3,066,336.18		3,066,336.18
53000-Travel	23,000.00	-	23,000.00	29,000.00		29,000.00
54000-Maintenance & Operations	799,070.00	-	799,070.00	923,961.62		923,961.62
55000-Capital Outlay	117,750.00	-	117,750.00	82,750.00		82,750.00
<b>Total</b>	<b>7,864,280.00</b>	<b>220,636.63</b>	<b>8,084,916.63</b>	<b>10,150,852.19</b>	<b>-</b>	<b>10,150,852.19</b>

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<b>Juvenile Bureau - 526</b>						
51000-Salary & Wages	1,872,933.00	59,417.06	1,932,350.06	1,972,250.06		1,972,250
52000-Fringe Benefits	363,078.00	11,675.45	\$374,753.45	1,192,122.18		1,192,122
53000-Travel	19,500.00	-	19,500.00	19,750.00		19,750
54000-Maintenance & Operations	319,990.00	-	319,990.00	412,840.00		412,840
55000-Capital Outlay	37,600.00	-	37,600.00	16,600.00		16,600
<b>Total</b>	<b>2,613,101.00</b>	<b>71,092.51</b>	<b>2,684,193.51</b>	<b>3,613,562.24</b>	<b>-</b>	<b>3,613,562.24</b>

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<b>Emergency Management-550</b>						
51000-Salary & Wages	381,256.00	12,168.19	393,424.19	387,679.12		387,679.12
52000-Fringe Benefits	74,917.00	2,391.13	\$77,308.13	175,802.95		175,802.95
53000-Travel	10,200.00	-	10,200.00	14,633.00		14,633.00
54000-Maintenance & Operations	98,500.00	-	98,500.00	82,910.00		82,910.00
55000-Capital Outlay	290,000.00	-	290,000.00	221,200.00		221,200.00
<b>Total</b>	<b>854,873.00</b>	<b>14,559.32</b>	<b>869,432.32</b>	<b>882,225.07</b>	<b>-</b>	<b>882,225.07</b>
<b>County Pharmacy- 610</b>						
51000-Salary & Wages	373,244.00	11,879.81	385,123.81	413,745.25		413,745.25
52000-Fringe Benefits	68,902.00	2,334.38	71,236.38	148,164.76		148,164.76
53000-Travel	2,000.00	-	2,000.00	1,000.00		1,000.00
54000-Maintenance & Operations	59,985.00	-	59,985.00	53,094.81		53,094.81
55000-Capital Outlay	11,726.00	-	11,726.00	10,000.00		10,000.00
<b>Total</b>	<b>515,857.00</b>	<b>14,214.19</b>	<b>530,071.19</b>	<b>626,004.82</b>	<b>-</b>	<b>626,004.82</b>
<b>Free Fair - 710</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	72,950.00	-	72,950.00	90,745.00		90,745.00
55000-Capital Outlay	15,000.00	-	15,000.00	6,000.00		6,000.00
<b>Total</b>	<b>87,950.00</b>	<b>-</b>	<b>87,950.00</b>	<b>96,745.00</b>	<b>-</b>	<b>96,745.00</b>
<b>District #1- 910</b>						
51000-Salary & Wages	366,331.00	8,115.00	374,446.00	374,456.66		374,456.66
52000-Fringe Benefits	71,984.00	1,594.00	\$73,578.00	146,998.73		146,998.73
53000-Travel	8,250.00	5,000.00	13,250.00	8,250.00		8,250.00
54000-Maintenance & Operations	169,423.00	(5,000.00)	164,423.00	169,423.00		169,423.00
55000-Capital Outlay	7,500.00	-	7,500.00	7,500.00		7,500.00
<b>Total</b>	<b>623,488.00</b>	<b>9,709.00</b>	<b>633,197.00</b>	<b>706,628.39</b>	<b>-</b>	<b>706,628.39</b>
<b>District #2- 920</b>						
51000-Salary & Wages	255,675.00	5,709.60	261,384.60	261,385.00		261,385.00
52000-Fringe Benefits	50,240.00	1,122.08	\$51,362.08	85,502.15		85,502.15
53000-Travel	5,000.00	-	5,000.00	5,000.00		5,000.00
54000-Maintenance & Operations	122,000.00	-	122,000.00	22,000.00		22,000.00
55000-Capital Outlay	4,000.00	-	4,000.00	4,000.00		4,000.00
<b>Total</b>	<b>436,915.00</b>	<b>6,831.68</b>	<b>443,746.68</b>	<b>377,887.15</b>	<b>-</b>	<b>377,887.15</b>

**Oklahoma County General Fund Budget  
FY 2026-27 Requests**

	FY 2025-26 Adopted Budget	FY 2025-26 Amendments/ Adjustments	FY 2025-26 Revised Budget in Munis as of 2/28/26	FY 2026-27 Requests	BET Adjustments	FY 2026-27 BET Recommendation
<b>District #3-930</b>						
51000-Salary & Wages	328,875.00	5,532.40	334,407.40	303,437.78		303,437.78
52000-Fringe Benefits	64,624.00	1,087.12	\$65,711.12	148,065.52		148,065.52
53000-Travel	22,500.00	-	22,500.00	22,500.00		22,500.00
54000-Maintenance & Operations	284,408.00	-	284,408.00	224,540.00		224,540.00
55000-Capital Outlay	4,500.00	-	4,500.00	14,000.00		14,000.00
<b>Total</b>	<b>704,907.00</b>	<b>6,619.52</b>	<b>711,526.52</b>	<b>712,543.30</b>	<b>-</b>	<b>712,543.30</b>
<b>Engineer - 940</b>						
51000-Salary & Wages	420,194.00	14,342.21	434,536.21	460,420.00		460,420.00
52000-Fringe Benefits	82,568.00	2,621.76	\$85,189.76	157,600.53		157,600.53
53000-Travel	8,000.00	(1,000.00)	7,000.00	9,300.00		9,300.00
54000-Maintenance & Operations	40,060.00	-	40,060.00	37,450.00		37,450.00
55000-Capital Outlay	10,000.00	-	10,000.00	10,000.00		10,000.00
<b>Total</b>	<b>560,822.00</b>	<b>15,963.97</b>	<b>576,785.97</b>	<b>674,770.53</b>	<b>-</b>	<b>674,770.53</b>
<b>Economic Development-950</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	250,000.00	-	250,000.00	250,000.00		250,000.00
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>250,000.00</b>	<b>-</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>-</b>	<b>250,000.00</b>
<b>Employee Ben Supplement-991</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	15,196,482.89	556,848.11	15,753,331.00	(0.00)		(0.00)
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>15,196,482.89</b>	<b>556,848.11</b>	<b>15,753,331.00</b>	<b>(0.00)</b>	<b>-</b>	<b>(0.00)</b>
<b>Self Insurance Supplement-993</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	-	-	-	-		-
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Projects Supplement-994</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	-	100,000.00	100,000.00	-		-
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>-</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>General Fund Reserve - 995</b>						
51000-Salary & Wages	-	-	-	-		-
52000-Fringe Benefits	-	-	-	-		-
53000-Travel	-	-	-	-		-
54000-Maintenance & Operations	8,382,149.00	1,339,360.49	9,721,509.49	17,480,166		17,480,166.00
55000-Capital Outlay	-	-	-	-		-
<b>Total</b>	<b>8,382,149.00</b>	<b>1,339,360.49</b>	<b>9,721,509.49</b>	<b>17,480,166.00</b>	<b>-</b>	<b>17,480,166.00</b>

**Oklahoma County General Fund Budget  
FY 2026-27 Requests**

	FY 2025-26 Adopted Budget	FY 2025-26 Amendments/ Adjustments	FY 2025-26 Revised Budget in Munis as of 2/28/26	FY 2026-27 Requests	BET Adjustments	FY 2026-27 BET Recommendation
<b>Grand Total-General Fund</b>	<u>\$ 127,086,240.62</u>	<u>\$ 4,352,027.29</u>	<u>\$ 131,538,267.91</u>	<u>\$ 151,630,691.75</u>	<u>\$ -</u>	<u>\$ 151,630,691.75</u>

Salary and Benefits Requests

			Total						Total					
							Retirement - Defined		Health, Dental, &				Employee Benefit	
			FT Salary	PT Salary	Salary	FICA & Medicare 7.65%	Contribution 12%	Life	Unemployment	Benefits	FY 26-27 Requests	Supplemental Total by Department		
OK	110	General Government	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 91.80	\$ -	\$ 4,933,248.00	\$ -	\$ 4,933,339.80	\$ 4,933,339.80	\$ -		
OK	120	Commissioners	\$ 604,312.44	\$ -	\$ 604,312.44	\$ 46,229.90	\$ 72,517.49	\$ 73,872.00	\$ -	\$ 192,619.39	\$ 192,619.39	\$ -		
OK	130	Assessor	\$ 2,449,453.09	\$ 62,640.50	\$ 2,512,093.59	\$ 192,175.16	\$ 293,934.37	\$ 546,240.00	\$ 5,000.00	\$ 1,037,349.53	\$ 1,037,349.53	\$ -		
OK	140	Assessor Revaluation	\$ 3,827,025.01	\$ 46,680.00	\$ 3,873,705.01	\$ 296,338.43	\$ 459,243.00	\$ 907,800.00	\$ 10,000.00	\$ 1,673,381.43	\$ 1,673,381.43	\$ -		
OK	150	Treasurer	\$ 151,438.00	\$ -	\$ 151,438.00	\$ 11,585.01	\$ 18,172.56	\$ -	\$ -	\$ 29,757.57	\$ 29,757.57	\$ -		
OK	160	Court Clerk	\$ 8,479,289.91	\$ 10,000.00	\$ 8,489,289.91	\$ 649,430.68	\$ 1,017,514.79	\$ 2,154,504.00	\$ -	\$ 3,821,449.47	\$ 3,821,449.47	\$ -		
OK	170	County Clerk	\$ 2,409,645.98	\$ -	\$ 2,409,645.98	\$ 184,337.92	\$ 289,157.52	\$ 527,256.00	\$ -	\$ 1,000,751.44	\$ 1,000,751.44	\$ -		
OK	180	Excise and Equalization	\$ 45,666.00	\$ -	\$ 45,666.00	\$ 3,493.45	\$ -	\$ -	\$ -	\$ 3,493.45	\$ 3,493.45	\$ -		
N/A	190	County Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
N/A	200	District Attorney - State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
N/A	210	District Attorney - County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
N/A	230	Public Defender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OK	250	Election Board	\$ 1,094,604.15	\$ 271,152.00	\$ 1,365,756.15	\$ 104,480.35	\$ 131,352.50	\$ 324,624.00	\$ -	\$ 560,456.84	\$ 560,456.84	\$ -		
OK	260	BOCC HR/Health & Safety	\$ 454,537.41	\$ -	\$ 454,537.41	\$ 34,772.11	\$ 54,544.49	\$ 110,808.00	\$ -	\$ 200,124.60	\$ 200,124.60	\$ -		
OK	265	Employee Benefits Department	\$ 308,697.24	\$ -	\$ 308,697.24	\$ 23,615.34	\$ 37,043.67	\$ 77,256.00	\$ -	\$ 137,915.01	\$ 137,915.01	\$ -		
OK	270	MIS	\$ 2,065,627.38	\$ -	\$ 2,065,627.38	\$ 158,020.49	\$ 247,875.29	\$ 512,688.00	\$ -	\$ 918,583.78	\$ 918,583.78	\$ -		
OK	280	Facilities Management-Main	\$ 1,280,434.20	\$ -	\$ 1,280,434.20	\$ 97,953.22	\$ 153,652.10	\$ 450,000.00	\$ -	\$ 701,605.32	\$ 701,605.32	\$ -		
N/A	285	Facilities Mgmt - Custodial	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OK	300	Planning Commission	\$ 209,219.42	\$ -	\$ 209,219.42	\$ 16,005.29	\$ 25,106.33	\$ 36,936.00	\$ -	\$ 78,047.62	\$ 78,047.62	\$ -		
	301	Court Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	341	Behavioral Care Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OK	518	Sheriff-Law Enforcement	\$ 11,627,688.00	\$ -	\$ 11,627,688.00	\$ 889,518.13	\$ 1,395,322.56	\$ 3,356,016.00	\$ -	\$ 5,640,856.69	\$ 5,640,856.69	\$ -		
OK	525	Juvenile Detention	\$ 6,018,488.70	\$ 30,315.69	\$ 6,048,804.39	\$ 462,733.54	\$ 722,218.64	\$ 1,881,384.00	\$ -	\$ 3,066,336.18	\$ 3,066,336.18	\$ -		
OK	526	Juvenile Bureau	\$ 1,961,842.06	\$ 10,408.00	\$ 1,972,250.06	\$ 150,877.13	\$ 235,421.05	\$ 805,824.00	\$ -	\$ 1,192,122.18	\$ 1,192,122.18	\$ -		
OK	550	Emergency Management	\$ 387,679.12	\$ -	\$ 387,679.12	\$ 29,657.45	\$ 46,521.49	\$ 99,624.00	\$ -	\$ 175,802.95	\$ 175,802.95	\$ -		
OK	610	County Pharmacy	\$ 383,543.76	\$ 30,201.49	\$ 413,745.25	\$ 31,651.51	\$ 46,025.25	\$ 70,488.00	\$ -	\$ 148,164.76	\$ 148,164.76	\$ -		
N/A	710	Free Fair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OK	910	Highway - District 1	\$ 374,456.66	\$ -	\$ 374,456.66	\$ 28,645.93	\$ 44,934.80	\$ 73,418.00	\$ -	\$ 146,998.73	\$ 146,998.73	\$ -		
OK	920	Highway - District 2	\$ 261,385.00	\$ -	\$ 261,385.00	\$ 19,995.95	\$ 31,366.20	\$ 34,140.00	\$ -	\$ 85,502.15	\$ 85,502.15	\$ -		
OK	930	Highway - District 3	\$ 303,437.78	\$ -	\$ 303,437.78	\$ 23,212.99	\$ 36,412.53	\$ 88,440.00	\$ -	\$ 148,065.52	\$ 148,065.52	\$ -		
OK	940	Engineer	\$ 432,420.00	\$ 28,000.00	\$ 460,420.00	\$ 35,222.13	\$ 51,890.40	\$ 70,488.00	\$ -	\$ 157,600.53	\$ 157,600.53	\$ -		
N/A	950	Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
			\$ 45,130,891.31	\$ 490,597.68	\$ 45,621,488.99	\$ 3,490,043.91	\$ 5,410,227.04	\$ 17,135,054.00	\$ 15,000.00	\$ 26,050,324.95	\$ 26,050,324.95	\$ -		
					\$ 45,621,488.99					\$ 26,050,324.95				
					\$ 0.00					\$ 0.00				