

<u>Category</u>	<u>Allocated</u>	<u>Disbursed</u>	<u>Remaining</u>
Personnel	68187	64387.35	3799.65
Fringe Benefits	25431	25431	0
Travel	7228	7228	0
Supplies	31100	31100	0
Sub Recipient	89738	20640.74	69097.26
Procurement Contract	40000	0	40000
Other Costs	4180	3850	330