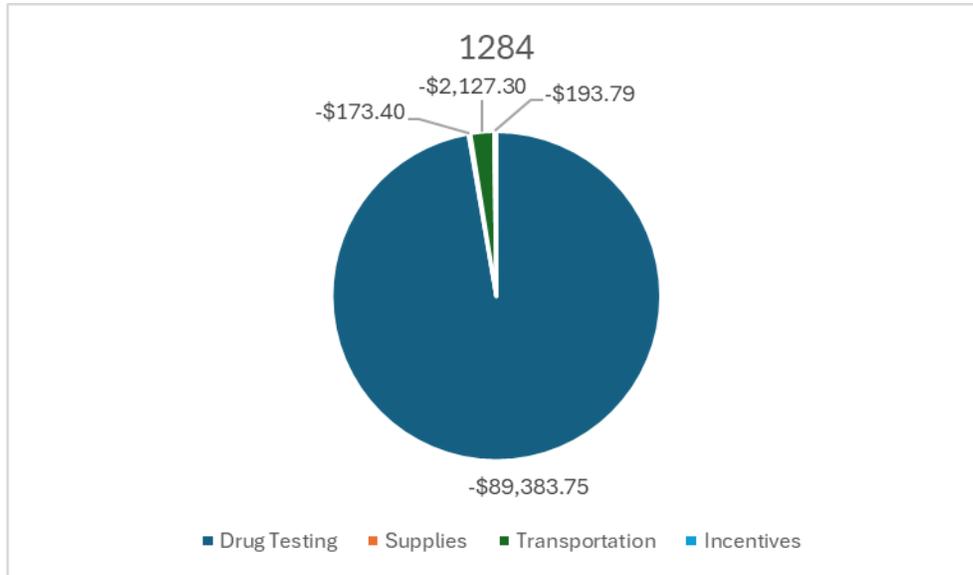


Mental Health Court Expenses (1284)

Reporting Period: 07/01/2025 – Present:



Category	Expense	Incoming	Total
Drug Testing	-\$89,383.75		-\$89,383.75
Supplies	-\$173.40		-\$173.40
Transportation	-\$2,127.30		
Byrne SCIP Reimbursement		\$18,868.82	\$18,868.82
Incentives	-\$193.79		-\$193.79
Total:	-\$91,878.24	\$18,868.82	-\$70,882.12
Remaining 1284 Balance:			\$88,855.31