

TIF 2A Reimbursement Status

PRIORITY	ELEMENT	STATUS	Budget Amount	Actual Amount	Projected Start Date Construction	Projected Date Completion
1	ICB Exterior Envelope Upgrade	Planning	\$ 2,000,000.00		1/1/2025	1/1/2027
2	Courthouse New Elevators	Construction	\$ 2,000,000.00	\$2,050,127.00	Started	Completed
3	Annex Security Project West End	Design	\$ 250,000.00		7/1/2026	12/1/2026
4	Courthouse 11th floor egress	Design	\$ 600,000.00		10/1/2024	2/1/2026
5	Annex Code Upgrades for Fire Alarm	Planning	\$ 150,000.00		2/1/2026	8/1/2026
Total			\$ 5,000,000.00			
Balance of Reimbursement				\$2,949,873.00		