781 Expenses

781 Funding:

Name	Funding	Expense	Amount Remaining	% Remaining	% Spent
Program Director	$130,000.00	$94,167.46	$35,832.54	27.56%	72.44%
Operations Coordinator	$60,000.00	$17,600.00	$42,400.00	70.67%	29.33%
Assistant District Attorney	$100,000.00	$0.00	$100,000.00	100.00%	0.00%
Assistant Public Defender	$100,000.00	$100,000.00	$0.00	0.00%	100.00%
Assistant Public Defender	$100,000.00	$100,000.00	$0.00	0.00%	100.00%
ReMerge (Supervision)	$35,000.00	$0.00	$35,000.00	100.00%	0.00%
ReMerge (Drug Testing)	$5,100.00	$0.00	$5,100.00	100.00%	0.00%
ReMerge (Transportation)	$30,000.00	$0.00	$30,000.00	100.00%	0.00%
ReMerge (Judicial Training)	$10,000.00	$2,429.10	$7,570.90	75.71%	24.29%
TEEM (7 SEO)	$457,789.00	$278,398.99	$179,390.01	39.19%	60.81%
TEEM Pretrial (Case Manager)	$110,000.00	$27,046.20	$82,953.80	75.41%	24.59%
Diversion Hub (10 Navigators)	$711,000.00	$258,667.00	$452,333.00	63.62%	36.38%
Diversion Hub (CO-OP Coordinator)	$65,000.00	$21,667.00	$43,333.00	66.67%	33.33%
Program Incentives	$50,000.00	$7,977.50	$42,022.50	84.05%	15.96%
Program Training	$20,000.00	$16,656.30	$3,343.70	16.72%	83.28%
Transportation Assistance	$151,000.00	$44,968.86	$106,031.14	70.22%	29.78%
Drug Testing (DREAMS)	$90,000.00	$0.00	$90,000.00	100.00%	0.00%
Drug Testing (Indigent Assistance)	$18,787.00	$0.00	$18,787.00	100.00%	0.00%
Housing Assistance	$179,000.00	$45,323.74	$133,676.26	74.68%	25.32%
Data Entry Contracts	$30,000.00	$0.00	$30,000.00	100.00%	0.00%
Total	$2,452,676.00	$1,014,902.15	$1,437,773.85	58.62%	41.38%