

METRO TECHNOLOGY CENTERS DISTRICT 22

SCHOOL BUDGET AND FINANCING PLAN FOR APPROPRIATED FUNDS

FISCAL YEAR 2025-2026 AMENDMENT NO. 1 BUDGET

September 9, 2025

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Dr. Linda Ware Toure, President

Miriam Campos, Vice-President

Jess Eddy, Clerk

Jeanean Yanish Jones, Member

Collin Walke, Member

Elizabeth A. Richards, Member

Saul Ortiz, Member

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METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22

1900 Springlake Drive
Oklahoma City, Oklahoma 73111

BOARD OF EDUCATION

**TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS
SCHOOL DISTRICT #22**

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Amended Budget for Metro Technology Centers School District #22 for Fiscal Year 2025-2026.

The FY 2025-2026 Amendment No. 1 School District Budget was prepared by the administrative staff of Metro Technology Centers School District No. 22 at the direction of, and under the supervision of, the Metro Technology Centers Board of Education.

The members are as follows:

Dr. Linda Ware Toure, President

Miriam Campos, Vice-President

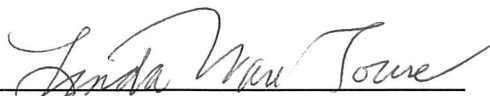
Jess Eddy, Clerk

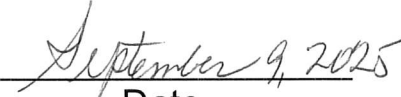
Jeanean Yanish Jones, Member

Collin Walke, Member

Elizabeth A. Richards, Member

Saul Ortiz, Member


Dr. Linda Ware Toure, President

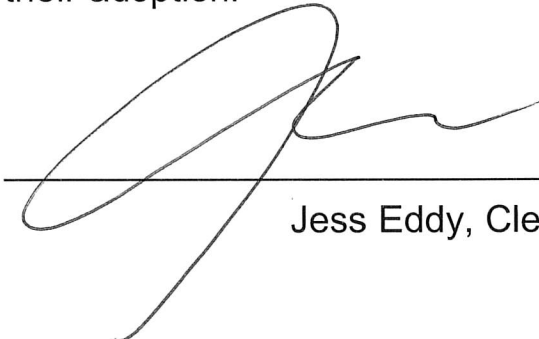

Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22, BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2025-2026 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated May 17, 2022, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total amended budget of appropriated funds equals \$105,191,813 – which includes \$57,710,119 for the General Fund, \$29,913,087 for the Building Fund, \$1,653,815 for the Bond Fund, \$13,543,874 for the Sinking Fund, and \$2,370,918 for the Financial Aid Fund.

The FY 2025-2026 annual amended budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.



Jess Eddy, Clerk

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2025-2026
September 9, 2025

REVENUE SOURCES

DISTRICT SOURCES OF REVENUE:

1110 Ad Valorem Tax Levy (current)
1120 Ad Valorem Tax Levy (prior)
1130 Revenue in Lieu of Taxes
1200 Tuition and Fees
1300 Earnings on Investments
1400 Rentals, Disposals and Commissions
1500 Reimbursements
1600 Other Local Sources of Revenue

Total District Sources of Revenue

STATE SOURCES OF REVENUE:

3420 Other Misc State Revenue
Total State Sources (Non-CareerTech)
3810 Formula Operations
3820 Oklahoma Tuition Aid Grant (OTAG)
3830 Business & Industry Services
3870 OK Higher Learning Access Program (OHLAP)
38XX Total State Sources (CareerTech)

Total State Sources of Revenue

FEDERAL SOURCES OF REVENUE:

4610 Rehabilitation Services & AEFL
4820 Carl Perkins Voc & Applied Tech Act
4870 Federal Student Financial Aids

Total Federal Sources of Revenue

TOTAL REVENUE

Fund Balance - Beginning

TOTAL ALL SOURCES

	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
\$	26,067,500	\$ 13,801,840	\$ -	\$ 8,740,551	\$ -	\$ 48,609,891
	815,000	463,000	-	350,000	-	1,628,000
	1,215,000	535,000	-	55,000	-	1,805,000
	2,566,000	-	-	-	-	2,566,000
	1,600,000	-	-	-	-	1,600,000
	373,500	-	-	-	-	373,500
	120,000	-	-	-	-	120,000
	321,000	-	-	-	-	331,000
	33,078,000	14,799,840	-	9,145,551	10,000	57,033,391
	22,801	-	-	-	-	22,801
	22,801	-	-	-	-	22,801
	4,726,547	-	-	-	-	4,726,547
	-	-	-	-	36,000	36,000
	207,938	-	-	-	-	207,938
	-	-	-	-	100,000	100,000
	4,934,485	-	-	-	136,000	5,070,485
	4,957,286	-	-	-	136,000	5,093,286
	238,359	-	-	-	-	238,359
	307,352	-	-	-	-	307,352
	1,080	-	-	-	2,200,000	2,201,080
	546,791	-	-	-	2,200,000	2,746,791
\$	38,582,077	\$ 14,799,840	\$ -	\$ 9,145,551	\$ 2,346,000	\$ 64,873,468
	19,128,042	15,113,247	1,653,815	4,398,323	24,918	40,318,346
\$	57,710,119	\$ 29,913,087	\$ 1,653,815	\$ 13,543,874	\$ 2,370,918	\$ 105,191,813

METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2025-2026
September 9, 2025

PROPOSED EXPENDITURES	GENERAL FUND (11)	BUILDING FUND (21)	BOND FUND (31)	SINKING FUND (41)	FINANCIAL AID FUND (71)	TOTAL APPROPRIATED FUNDS
1000 INSTRUCTION:	\$ 1,623,429	\$ 25,000	\$ -	\$ -	\$ -	\$ 1,648,429
1500 CLIENT BASED PROGRAMS	128,107	-	-	-	-	128,107
1700 CAREER TRAINING PROGRAMS	12,594,753	1,142,320	-	-	-	13,737,072
2000 SUPPORT SERVICES:						
2100 Support Services - Students	3,555,223	4,620	-	-	-	3,559,842
2200 Support Services - Instructional Staff	1,681,558	15,000	-	-	-	1,696,558
2300 Support Services - General Administration	1,132,764	50,000	-	-	-	1,182,764
2400 Support Services - School Administration	6,352,026	20,131	-	-	-	6,372,157
2500 Central Services	8,450,278	2,527,659	-	-	-	10,977,936
2600 Operation & Maint of Plant Services	3,266,963	6,544,079	11,401	-	-	9,822,444
2700 Student Transportation Services	1,794,348	190,000	-	-	-	1,984,348
Total Support Services	26,233,160	9,351,489	11,401	-	-	35,596,051
3000 OPERATION OF NONINSTRUCTIONAL SERVICES						
3100 Child Nutrition Program Operations	238,360	-	-	-	-	238,360
3200 Enterprise Operations	120,130	-	-	-	-	120,130
3300 Community Service Operations	56,083	-	-	-	-	56,083
Total Operation of Non-Instructional Services	414,573	-	-	-	-	414,573
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV						
4700 Building Improvement Services	1,195,919	4,172,101	69,707	-	-	5,437,726
Total Facilities Acquisition & Construction Services	1,195,919	4,285,281	936,245	-	-	6,417,445
5000 OTHER OUTLAYS:						
5100 Debt Service	-	1,001,500	-	10,318,800	-	11,320,300
5200 Fund Transfers/Reimbursements	34,500	-	-	-	-	34,500
5400 Indirect Cost Federal Entitlement Programs	16,860	-	-	-	-	16,860
Total Other Outlays	51,360	1,001,500	-	10,318,800	-	11,371,660
7000 OTHER USES						
7000 Contingencies	926,880	404,836	126,869	-	-	1,458,585
7200 Student Financial Aid Payments	-	-	-	-	2,346,000	2,346,000
Total Other Uses	926,880	404,836	126,869	-	2,346,000	3,804,585
TOTAL EXPENDITURES	\$ 43,168,180	\$ 16,210,426	\$ 1,074,516	\$ 10,318,800	\$ 2,346,000	\$ 73,117,922
Fund Balance - Committed to Cash Flow	14,541,939	13,702,661	-	3,225,074	24,918	31,494,593
TOTAL USES OF FUNDS	\$ 57,710,119	\$ 29,913,087	\$ 1,653,815	\$ 13,543,874	\$ 2,370,918	\$ 105,191,813

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY**

GENERAL FUND (11)

DISTRICT SOURCES OF REVENUE:

	ACTUAL REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
1110 Ad Valorem Tax Levy (current)	\$ 23,381,828	\$ 24,707,452	\$ 25,492,500	\$ 575,000	\$ 26,067,500
1120 Ad Valorem Tax Levy (prior)	813,214	906,810	815,000	-	815,000
1130 Revenue in Lieu of Taxes	1,195,262	1,393,428	1,215,000	-	1,215,000
1200 Tuition and Fees	2,184,289	3,248,846	2,566,000	-	2,566,000
1300 Earnings on Investments	2,174,802	1,980,014	1,600,000	-	1,600,000
1400 Rentals, Disposals and Commissions	292,666	505,055	373,500	-	373,500
1500 Reimbursements	516,066	118,007	120,000	-	120,000
1600 Other Local Sources of Revenue	372,455	296,468	321,000	-	321,000
Total District Sources of Revenue	30,930,583	33,156,079	32,503,000	575,000	33,078,000

STATE SOURCES OF REVENUE:

3420 Other Misc State Revenue	20,712	19,111	31,801	(9,000)	22,801
Total State Sources (Non-CareerTech)	20,712	19,111	31,801	(9,000.45)	22,801
3810 Formula Operations	3,868,123	5,567,655	4,295,496	431,051	4,726,547
3830 Business & Industry Services	125,365	149,097	154,216	53,722	207,938
3840 Short-Term Adult Training	-	150,000	-	-	-
3890 OK Education Lottery Grant	50,000	88,217	100,000	(100,000)	-
Total State Sources (CareerTech)	4,043,488	5,954,969	4,549,712	384,773.00	4,934,485
Total State Sources of Revenue	4,064,200	5,974,080	4,581,513	375,772.55	4,957,286

FEDERAL SOURCES OF REVENUE:

4610 Rehabilitation Services & AEFL	210,261	298,723	264,560	(26,201)	238,359
4820 Carl Perkins Voc & Applied Tech Act	163,780	237,011	378,574	(71,222)	307,352
4830 Business & Industry Services	98,232	46,002	45,000	(45,000)	-
4852 Temporary Assistance for Needy Families (TANF)	191,280	34,167	-	-	-
4870 Federal Student Financial Aids	1,295	2,204	1,080	-	1,080
Total Federal Sources of Revenue	664,849	618,107	689,214	(142,423)	546,791
5100 Return of Assets	766	-	-	-	-
5600 Refund of Current Year Expenditures	4,165	(5,321)	-	-	-

TOTAL REVENUE

Fund Balance - Beginning

6140 Fund Balance - Estopped Checks and Adjustments

TOTAL ALL SOURCES

\$ 35,664,563	\$ 39,742,945	\$ 37,773,727	\$ 808,350	\$ 38,582,077
16,951,420	17,954,291	16,491,382	2,636,660	19,128,042
2,588	7,210	-	-	-
\$ 52,618,571	\$ 57,704,445	\$ 54,265,109	\$ 3,445,010	\$ 57,710,119

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY**

GENERAL FUND (11)

	ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
1000 INSTRUCTION:					
1500 CLIENT BASED PROGRAMS	\$ 1,895,417	\$ 1,727,185	\$ 1,500,432	\$ 122,997	\$ 1,623,429
1700 CAREER TRAINING PROGRAMS	-	39,901	126,500	1,607	128,107
	11,631,604	12,110,434	12,447,951	146,801	12,594,753
2000 SUPPORT SERVICES:					
2100 Support Services - Students	3,041,376	2,957,922	3,336,579	218,644	3,555,223
2200 Support Services - Instructional Staff	1,509,261	1,448,434	1,653,864	27,694	1,681,558
2300 Support Services - General Administration	1,622,471	863,859	990,336	142,428	1,132,764
2400 Support Services - School Administration	5,379,961	5,973,342	6,244,294	107,732	6,352,026
2500 Central Services	6,917,845	7,910,442	8,247,400	202,878	8,450,278
2600 Operation & Maint of Plant Services	894,221	3,117,499	3,231,620	35,343	3,266,963
2700 Student Transportation Services	1,572,012	1,960,555	1,133,484	660,864	1,794,348
Total Support Services	<u>20,937,147</u>	<u>24,232,054</u>	<u>24,837,578</u>	<u>1,395,583</u>	<u>26,233,160</u>
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES					
3100 Child Nutrition Program Operations	163,368	201,122	227,936	10,423	238,360
3200 Enterprise Operations	-	43,892	120,000	130	120,130
3300 Community Service Operations	9,454	106,943	56,083	-	56,083
Total Operation of Non-Instructional Services	<u>172,822</u>	<u>351,956</u>	<u>404,020</u>	<u>10,553.31</u>	<u>414,573</u>
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV					
4700 Building Improvement Services	-	84,355	1,187,460	8,459	1,195,919
Total Facilities Acquisition & Construction Services	<u>-</u>	<u>84,355</u>	<u>1,187,460</u>	<u>8,459</u>	<u>1,195,919</u>
5000 OTHER OUTLAYS:					
5200 Fund Transfers/Reimbursements	22,011	29,457	34,500	-	34,500
5400 Indirect Cost Federal Entitlement Programs	-	-	16,860	-	16,860
5600 Correcting Entry	5,280	861	-	-	-
Total Other Outlays	<u>27,291</u>	<u>30,318</u>	<u>51,360</u>	<u>-</u>	<u>51,360</u>
7000 OTHER USES					
7000 Contingencies	-	200	1,159,734	(232,854)	926,880
Total Other Uses	<u>-</u>	<u>200.00</u>	<u>1,159,734</u>	<u>(232,854)</u>	<u>926,880</u>
TOTAL EXPENDITURES	<u>\$ 34,664,280</u>	<u>\$ 38,576,403</u>	<u>\$ 41,715,035</u>	<u>\$ 1,453,146</u>	<u>\$ 43,168,180</u>
Fund Balance - Committed to Cash Flow	<u>17,954,291</u>	<u>19,128,042</u>	<u>12,550,074</u>	<u>1,991,864</u>	<u>14,541,939</u>
TOTAL USES OF FUNDS	<u>\$ 52,618,571</u>	<u>\$ 57,704,445</u>	<u>\$ 54,265,109</u>	<u>\$ 3,445,010</u>	<u>\$ 57,710,119</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY**

BUILDING FUND (21)

DISTRICT SOURCES OF REVENUE:

	ACTUAL REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
1110 Ad Valorem Tax Levy (current)	\$ 12,350,468	\$ 13,056,873	\$ 13,521,840	\$ 280,000	\$ 13,801,840
1120 Ad Valorem Tax Levy (prior)	443,277	498,357	463,000	-	463,000
1130 Revenue in Lieu of Taxes	594,589	693,748	535,000	-	535,000
1500 Reimbursements	101,131	-	-	-	-
Total District Sources of Revenue	13,489,466	14,248,978	14,519,840	280,000	14,799,840

FEDERAL SOURCES OF REVENUE:

4810 CARES Education Stabilization	1,536,421	406,576	-	-	-
Total Federal Sources of Revenue	1,536,421	406,576	-	-	-
5600 Refund of Current Year Expenditure	(52)	-	-	-	-

TOTAL REVENUE

Fund Balance - Beginning

TOTAL ALL SOURCES

\$ 15,025,834	\$ 14,655,554	\$ 14,519,840	\$ 280,000	\$ 14,799,840
9,726,026	9,912,020	11,073,721	4,039,526	15,113,247
\$ 24,751,860	\$ 24,569,308	\$ 25,593,561	\$ 4,319,526	\$ 29,913,087

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY**

BUILDING FUND (21)

	ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
1000 INSTRUCTION:	\$ 36,177	-	\$ 25,000	\$ -	\$ 25,000
1700 CAREER TRAINING PROGRAMS	1,797,869	507,318	931,000	211,320	1,142,320
2000 SUPPORT SERVICES:					
2100 Support Services - Students	1,703	2,455	-	4,620	4,620
2200 Support Services - Instructional Sta	21,516	-	25,000	(10,000)	15,000
2300 Support Services - General Adminis	-	-	50,000	-	50,000
2400 Support Services - School Administ	189,928	79,637	10,000	10,131	20,131
2500 Central Services	1,676,483	1,467,776	1,833,500	694,159	2,527,659
2600 Operation & Maint of Plant Services	6,302,038	4,918,709	5,825,500	718,579	6,544,079
2700 Student Transportation Services	-	-	845,610	(655,610)	190,000
Total Support Services	8,191,667	6,468,578	8,589,610	761,879	9,351,489
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV					
4400 Architecture and Engineering Servic	17,854	1,577	-	111,935	111,935
4600 Building Acquisition and Constructi	605,785	532,270	-	1,245	1,245
4700 Building Improvement Services	3,189,565	938,745	3,306,551	865,550	4,172,101
Total Facilities Acquisition & Co.	3,813,204	1,472,593	3,306,551	978,730	4,285,281
5000 OTHER OUTLAYS:					
5100 Debt Service	1,000,924	1,012,140	1,001,500	-	1,001,500
Total Other Outlays	1,000,924	1,012,572	1,001,500	-	1,001,500
7000 OTHER USES					
7000 Contingencies	-	(5,000)	450,000	(45,164)	404,836
Total Other Uses	-	(5,000)	450,000	(45,164)	404,836
TOTAL EXPENDITURES	\$ 14,839,840	\$ 9,456,060	\$ 14,303,661	\$ 1,906,765	\$ 16,210,426
Fund Balance - Committed to Ca:	9,912,020	15,113,247	11,289,900	2,412,761	13,702,661
TOTAL USES OF FUNDS	\$ 24,751,860	\$ 24,569,308	\$ 25,593,561	\$ 4,319,526	\$ 29,913,087

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY**

BOND FUND (31)

TOTAL REVENUE	ACTUAL REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
	\$ 0	\$ -	\$ -	\$ -	\$ -
Fund Balance - Beginning	17,649,273	6,498,198	264,016	1,389,799	1,653,815
TOTAL ALL SOURCES	<u>\$ 17,649,273</u>	<u>\$ 6,498,198</u>	<u>\$ 264,016</u>	<u>\$ 1,389,799</u>	<u>\$ 1,653,815</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY**

BOND FUND (31)

1700 CAREER TRAINING PROGRAMS	ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
	\$ 4,472	\$ -	\$ -	\$ -	\$ -
2000 SUPPORT SERVICES:					
2600 Operation & Maint of Plant Services	96,291	79,512	-	11,401	11,401
Total Support Services	<u>96,291</u>	<u>79,512</u>	<u>-</u>	<u>11,401</u>	<u>11,401</u>
4000 FACILITIES ACQUISITION AND CONSTRUCTION SRV					
4400 Architecture and Engineering Services	349,869	219,285	-	161,694	161,694
4600 Building Acquisition and Construction Services	8,677,330	1,461,187	-	704,845	704,845
4700 Building Improvement Services	2,023,113	3,084,400	-	69,707	69,707
Total Facilities Acquisition & Construction Services	<u>11,050,312</u>	<u>4,764,872</u>	<u>-</u>	<u>936,245</u>	<u>936,245</u>
7000 OTHER USES					
7000 Contingencies	-	-	264,016	(137,146)	126,869
Total Other Uses	<u>-</u>	<u>-</u>	<u>264,016</u>	<u>(137,146)</u>	<u>126,869</u>
TOTAL EXPENDITURES	\$ 11,151,075	\$ 4,844,383	\$ 264,016	\$ 810,500	\$ 1,074,516
Fund Balance - Committed to Cash Flow	6,498,198	-	-	-	-
Fund Balance - Unassigned	-	1,653,815	-	579,298	579,298
TOTAL USES OF FUNDS	<u>\$ 17,649,273</u>	<u>\$ 6,498,198</u>	<u>\$ 264,016</u>	<u>\$ 1,389,799</u>	<u>\$ 1,653,815</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY**

SINKING FUND (41)

DISTRICT SOURCES OF REVENUE:

1110 Ad Valorem Tax Levy (current)
1120 Ad Valorem Tax Levy (prior)
1130 Revenue in Lieu of Taxes

Total District Sources of Revenue

TOTAL REVENUE

Fund Balance - Beginning

TOTAL ALL SOURCES

ACTUAL REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
\$ 9,060,298	\$ 8,905,201	\$ 8,976,145	\$ (235,594)	\$ 8,740,551
342,667	350,797	350,000	-	350,000
44,957	29,521	55,000	-	55,000
<u>9,447,923</u>	<u>9,285,519</u>	<u>9,381,145</u>	<u>(235,594)</u>	<u>9,145,551</u>
<u>9,447,923</u>	<u>9,285,519</u>	<u>\$ 9,381,145</u>	<u>\$ (235,594)</u>	<u>\$ 9,145,551</u>
<u>6,540,982</u>	<u>5,431,605</u>	<u>4,493,950</u>	<u>(95,626)</u>	<u>4,398,323</u>
<u>\$ 15,988,905</u>	<u>\$ 14,717,123</u>	<u>\$ 13,875,094</u>	<u>\$ (331,220)</u>	<u>\$ 13,543,874</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY**

SINKING FUND (41)

5000 OTHER OUTLAYS:

5100 Debt Service

Total Other Outlays

TOTAL EXPENDITURES

Fund Balance - Committed to Cash Flow

TOTAL USES OF FUNDS

ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
\$ 10,557,300	\$ 10,318,800	\$ 10,318,800	-	10,318,800
<u>10,557,300</u>	<u>10,318,800</u>	<u>10,318,800</u>	<u>-</u>	<u>10,318,800</u>
<u>\$ 10,557,300</u>	<u>\$ 10,318,800</u>	<u>\$ 10,318,800</u>	<u>\$ -</u>	<u>\$ 10,318,800</u>
<u>5,431,605</u>	<u>4,398,323</u>	<u>3,556,294</u>	<u>(331,220)</u>	<u>3,225,074</u>
<u>\$ 15,988,905</u>	<u>\$ 14,717,123</u>	<u>\$ 13,875,094</u>	<u>\$ (331,220)</u>	<u>\$ 13,543,874</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
REVENUE SUMMARY**

FINANCIAL AID FUND (71)

DISTRICT SOURCES OF REVENUE:

1600 Other Local Sources of Revenue
Total District Sources of Revenue

ACTUAL REVENUES FY2023-2024	ACTUAL REVENUES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
\$ 3,300	\$ 8,050	\$ 10,000	-	10,000
<u>3,300</u>	<u>8,050</u>	<u>10,000</u>	<u>-</u>	<u>10,000</u>

STATE SOURCES OF REVENUE:

3820 Oklahoma Tuition Aid Grant (OTAG)
3870 OK Higher Learning Access Program (OHLAP)
38XX Total State Sources (CareerTech)
Total State Sources of Revenue

29,100	30,800	36,000	-	36,000
<u>24,525</u>	<u>89,012</u>	<u>100,000</u>	<u>-</u>	<u>100,000</u>
<u>53,625</u>	<u>119,812</u>	<u>136,000</u>	<u>-</u>	<u>136,000</u>
<u>53,625</u>	<u>119,812</u>	<u>136,000</u>	<u>-</u>	<u>136,000</u>

FEDERAL SOURCES OF REVENUE:

4870 Federal Student Financial Aids
Total Federal Sources of Revenue
5100 Return of Assets

2,051,501	2,471,586	2,200,000	-	2,200,000
<u>2,051,501</u>	<u>2,471,586</u>	<u>2,200,000</u>	<u>-</u>	<u>2,200,000</u>
<u>22,011</u>	<u>29,457</u>	<u>-</u>	<u>-</u>	<u>-</u>

TOTAL REVENUE

Fund Balance - Beginning

6140 *Fund Balance - Estopped Checks and Adjustments*

TOTAL ALL SOURCES

\$ 2,130,437	\$ 2,628,905	\$ 2,346,000	\$ -	\$ 2,346,000
<u>9,201</u>	<u>12,799</u>	<u>18,123</u>	<u>6,795</u>	<u>24,918</u>
<u>4,942</u>	<u>676</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>\$ 2,144,580</u>	<u>\$ 2,642,380</u>	<u>\$ 2,364,123</u>	<u>\$ 6,795</u>	<u>\$ 2,370,918</u>

**METRO TECHNOLOGY CENTER SCHOOL DISTRICT #22
EXPENDITURE SUMMARY**

FINANCIAL AID FUND (71)

7000 OTHER USES

7200 Student Financial Aid Payments
Total Other Uses

ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
\$ 2,131,780	\$ 2,617,461	\$ 2,346,000	-	2,346,000
<u>2,131,780</u>	<u>2,617,461</u>	<u>2,346,000</u>	<u>-</u>	<u>2,346,000</u>

TOTAL EXPENDITURES

Fund Balance - Committed to Cash Flow

TOTAL USES OF FUNDS

\$ 2,131,780	\$ 2,617,461	\$ 2,346,000	\$ -	\$ 2,346,000
<u>12,799</u>	<u>24,918</u>	<u>18,123</u>	<u>6,795</u>	<u>24,918</u>
<u>\$ 2,144,580</u>	<u>\$ 2,642,380</u>	<u>\$ 2,364,123</u>	<u>\$ 6,795</u>	<u>\$ 2,370,918</u>

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT**

GENERAL FUND (11)

	ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
000 Clearing Account	\$ 2,104	\$ 861	\$ -	\$ -	\$ -
100 Personnel Services - Salaries	22,505,245	25,284,581	25,965,864	-	25,965,864
200 Personnel Services - Employee Benefits	5,172,321	5,860,949	6,535,031	-	6,535,031
300 Contracted Services	903,781	1,280,686	797,080	266,348	1,063,428
400 Purchased Property Services	512,021	297,699	1,212,653	13,621	1,226,274
500 Other Purchased Services	1,473,112	1,402,923	1,309,574	150,054	1,459,628
600 Supplies	2,027,716	2,648,154	473,874	209,268	683,143
700 Property: Equipment-Vehicles-Land	1,259,969	971,118	571,557	(40,919)	530,638
800 Other Objects	786,000	799,976	869,450	(39,384)	830,066
900 Other Uses of Funds	22,011	29,457	3,979,952	894,158	4,874,110
Total Expenditures	\$ 34,664,280	\$ 38,576,403	\$ 41,715,035	\$ 1,453,146	\$ 43,168,180

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22
EXPENDITURE SUMMARY BY OBJECT**

BUILDING FUND (21)

	ACTUAL EXPENDITURES FY2023-2024	ACTUAL EXPENDITURES FY2024-2025	ORIGINAL BUDGET FY2025-2026	PROPOSED CHANGES AMEND 1	AMENDMENT 1 BUDGET FY2025-2026
000 Clearing Account	\$ 3,177	\$ 432	\$ -	\$ -	\$ -
100 Personnel Services - Salaries	2,277,834	-	-	-	-
200 Personnel Services - Employee Benefits	529,178	-	-	-	-
300 Contracted Services	800,187	860,031	1,087,000	306,314	1,393,314
400 Purchased Property Services	5,440,898	3,841,530	6,501,051	1,483,510	7,984,561
500 Other Purchased Services	1,100,347	1,288,775	1,316,000	14,254	1,330,254
600 Supplies	2,133,980	1,684,842	1,201,500	367,299	1,568,799
700 Property: Equipment-Vehicles-Land	1,553,316	773,311	1,901,000	626,161	2,527,161
800 Other Objects	1,000,924	1,007,140	1,451,500	(45,164)	1,406,336
Total Expenditures	<u>\$ 14,839,840</u>	<u>\$ 9,456,060</u>	<u>\$ 14,303,661</u>	<u>\$ 1,906,765</u>	<u>\$ 16,210,426</u>

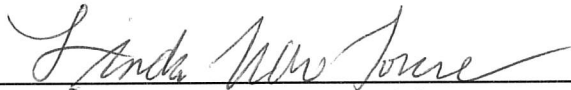
METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22

1900 Springlake Drive
Oklahoma City, OK 73111

ADOPTION OF SCHOOL DISTRICT BUDGET

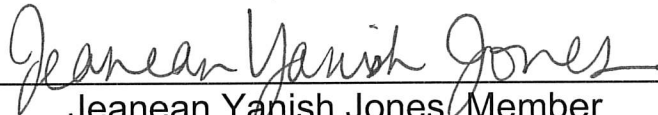
STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District FY 2025-2026 Amendment No. 1 Budget and Financing Plan as is herewith presented this 9th day of September, 2025.

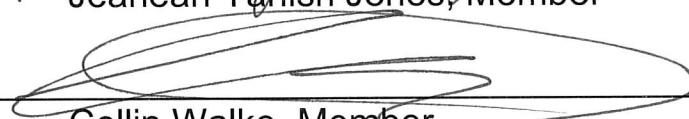


Dr. Linda Ware Toure, President

Miriam Campos, Vice President

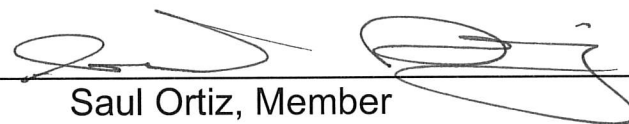


Jeanean Yanish Jones, Member



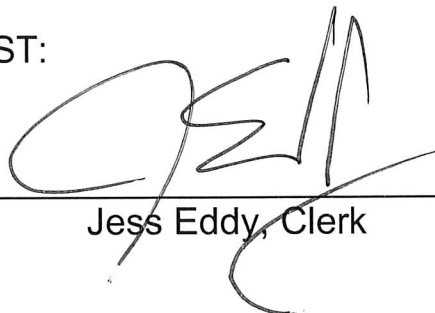
Collin Walke, Member

Elizabeth A. Richards, Member



Saul Ortiz, Member

ATTEST:



Jess Eddy, Clerk

**CERTIFICATION OF EXCISE BOARD
METRO TECHNOLOGY CENTER SCHOOL DISTRICT NO. 22
COUNTY OF OKLAHOMA**

We certify that the net assessed valuation of the Property, subject to ad valorem taxes excluding Homestead and Veteran Exemptions approved, in the School District as finally equalized and certified by the State Board of Equalization for the current year 2025-2026 is as

	Net Real Property	Personal Property	Public Service Property	Total
Oklahoma County	\$ 2,083,357,194	\$ 297,910,186	\$ 125,862,322	\$ 2,507,129,702
OCCC Overlap Incentive	\$ 494,600,966	\$ 130,086,643	\$ 21,799,419	\$ 646,487,028
TOTAL	\$ 2,577,958,160	\$ 427,996,829	\$ 147,661,741	\$ 3,153,616,730

And that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

	General Fund	Building Fund	Sinking Fund	Total
Oklahoma County	10.3 mills *	5.15 mills *	3.66	19.11 mills
OCCC Overlap Incentive	5.00 mills	5.00 mills	N/A	10.00 mills

In the Oklahoma County Incentive Overlapping Area; Metro Technology Centers assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Metro Technology Centers and 50% to Oklahoma City Community Area School District.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2025, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies as aforesaid, are within the limitation provided by law.

We certify that we have examined the Metro Technology Centers School District No. 22 Budget and Financing Plan and do herewith approve said plan.

Dated this _____ day of _____, 2025, at _____ Oklahoma.

Excise Board Member

Chair of the County Excise Board

Excise Board Member

Secretary of the County Excise Board

* Mill Levy is based on Oklahoma County Millage Adjustment Factor