



# BEHAVIORAL CARE CENTER



## EXECUTIVE SUMMARY

- Demolition Complete
- Construction Fencing Complete
- Construction Trailers Complete
- Building Pad Excavation Complete
- Building Pad Installation On-going
- Grading of Site Work Areas Are Underway
- Coordinating OG&E Power Design

## SAFETY

- 119 Days Incident-Free
- Current Jobsite Hazards
  - Heavy Equipment Operating
  - Striking Existing Utilities
  - Hot Weather

## MILESTONES

- Structural Top Out: 10/26/25
- Substantially Dry-In: 1/14/26
- Permanent Power: 4/11/26
- Conditioned Air: 4/26/26
- Substantial Completion: 9/30/26
- Final Completion: 11/02/26

## FINANCIALS

- Current GMP: \$44,400,000
- Billed To-Date: \$1,462,475.98
- Allowances Utilized: \$0
- Contingency Utilized: \$0
- Balance to Finish: \$42,950,394.90

## QUALITY CONTROL

- Existing Soil Conditions Are Currently Being Evaluated Prior to Backfilling
- 3<sup>rd</sup> Party Inspections
- Inspections with Procore
- Weekly Video Walks/ Weekly Site Photos
- Underground VDC Coordination Ongoing

## ADMINISTRATIVE STATUS

- Local Bids Received Total - \$75,507,126
- HUB Bids Received Total - \$9,715,804
- Local Bids Awarded Total - \$28,973,150 – 81%
- HUB Awarded Total - \$4,103,672 – 11.43%