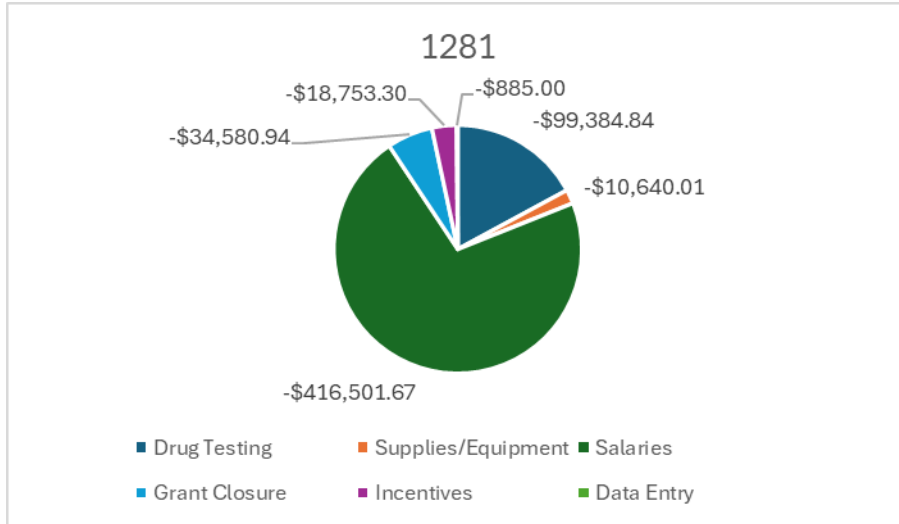


# Drug Court Expenses (1281)

Reporting Period: 07/01/2025 – Present:



Category	Expense	Incoming	Total
Drug Testing	-\$99,384.84		-\$99,384.84
Supplies/Equipment	-\$10,640.01		-\$10,640.01
Salaries	-\$416,501.67		-\$416,501.67
Grant Closure	-\$34,580.94		-\$34,580.94
Incentives	-\$18,753.30		-\$7,834.43
ODMHSAS		\$364,173.70	\$364,173.70
User Fees/IOUs		\$53,939.11	\$42,838.36
Data Entry	-\$885.00		
<b>Total:</b>	<b>-\$580,745.76</b>	<b>\$418,112.81</b>	<b>-\$162,632.95</b>