

CEO Presentation

OKLAHOMA COUNTY CRIMINAL JUSTICE AUTHORITY

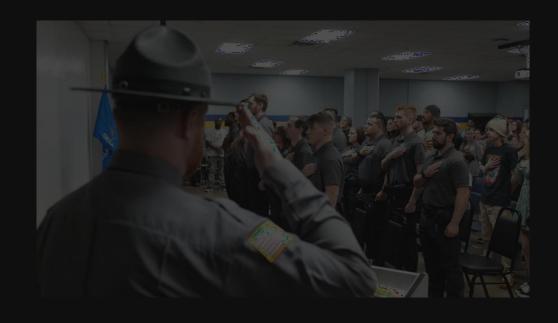
August 18, 2025





OPERATIONAL UPDATE

- Pay Scale
- Retention
- > Technology Update
- Infrastructure Updates
- Resident Statistics





PAY COMPARISON

Detention Officer Starting Salaries – Comparison Table

County/Agency	Hourly Pay	Annual Equivalent
Oklahoma DOC (State Prisons)	\$21.48	~\$44,680
Edmond City Jail	\$20.67 - \$21.62	~\$43,993
Juvenile Detention – OK Co.	\$20.76	~\$43,200
Midwest City Jail	\$20.76	~\$43,200
Cleveland County (Norman)	\$19.50 – \$20.50	~\$42.5K
OCDC	\$19.96	~\$41,508
Canadian County (El Reno)	\$19.60	~\$40.7K
Tulsa County (DLMCJC)	\$18.30 - \$21.50	~\$38,063
Comanche County (Lawton)	\$14	~\$29,120



OCDC STAFF RETENTION

Turnover Rates from July 25, 2024, to July 25, 2025

Medical is excluded entirely since they did not join OCDC until October 10, 2024.

Overall (all employees) - 23.6 percent

Combined DO and Clerks – 23.5 percent

Detention Officers – 31 percent

Clerks – 11.8 percent

Background data: We had 265 full-time employees in 2024, and we have 294 today. In addition, there are currently 48 full-time Medical Services employees.

We lost 66 employees during the year period; 46 were officers and 11 were clerks. The remaining 9 were administrative employees.

Turnover Rates – Detention Facilities

Cleveland County (2020–2024): ~355 employees left the Sheriff's Office.

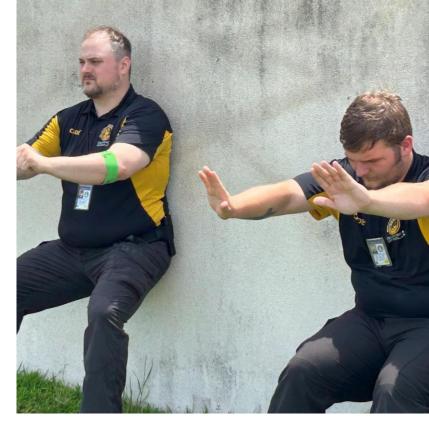
Tulsa County: ~10% reduction in staff year-over-year (452 detention staff).

Canadian County: ~35 full-time staff. No formal rate; likely 20–30% nationally.

1,066 separations since July 2020







OCDC Detention Officer Academy – Sept. 8, 2025

8 Weeks of Training 2 Weeks of JTOP





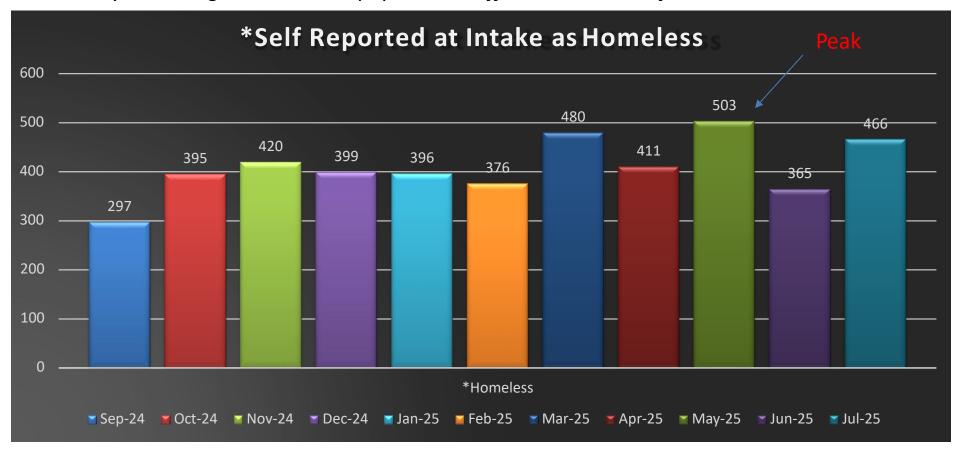
Recruiting Strategies

Law Enforcement Partnerships & Pipeline

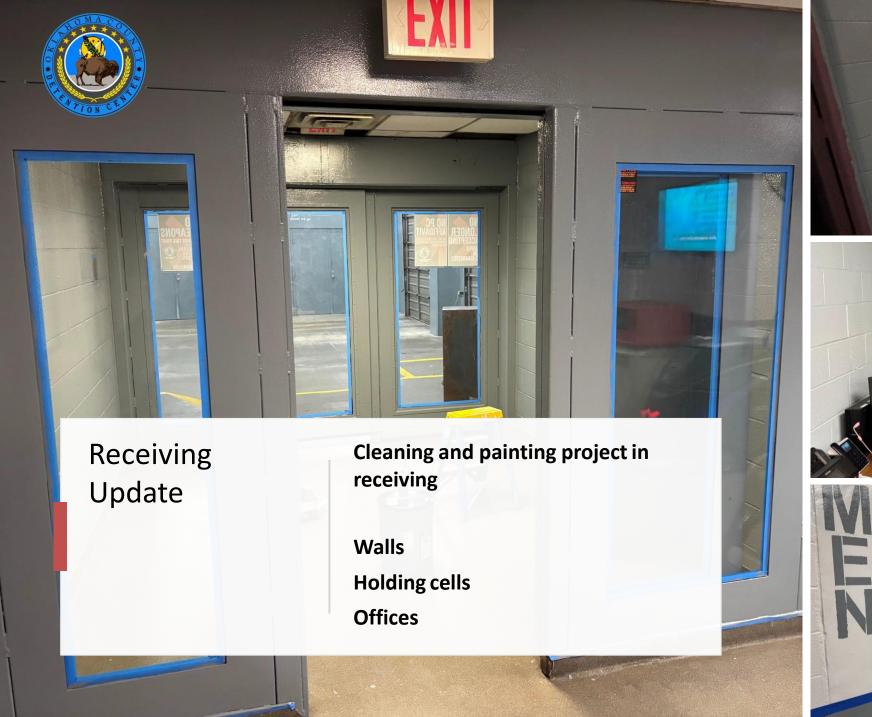
- NEW UCO
- Indian Meridian VOTECH
- Oklahoma City Police Department
- Oklahoma County Sheriff's Office
- Francis Tuttle
- Langston Univ.



Currently assessing the homeless populations effect on the cost of incarceration



- Sept. 2025 to July 2025 steady increase
- \$97,079 for May 2025
- 11-month cost approx. \$900,000
- 11-month total 4,508 self reported homeless











Technology

Integrity Communications Solutions

- The new radar technology can detect a resident's heart rate, breathing, and movements within a cell
- The pilot program aims to increase coverage and enhance safety outcomes for both staff andresidents.
- By monitoring multiple residents simultaneously and providing real-time alerts, the goal is to determine ifthe system can significantly improve response times and help prevential deaths.



Radar update:
Still collecting data for algorithm
improvement
Installing 43 radars – 28 installed
Installs to be done in each pod on 13th floor
to monitor high-risk individuals



Maintenance & Information Technology

- Maintenance
- HVAC Project in on schedule This regulated the temperature throughout the entire facility.
- Information Technology
- Upgrading control system network for secure doors
- \$29,000 on hold until September budget adjustments
- Improving the network so we don't lose control of physical security
- Failure-proofing the backbone of the network that controls sliders





Completed Changes

Releasing

- Safeguard when an inmate is released on a charge that requires a bond to be set by a judge - date, amount, and approving judge must be entered before release can be completed.
- Signature pads to obtain inmate signatures digitally (reduction of paper, corrects issue found on state inspection for property released).
- Facial recognition camera fixed to prevent release of wrong inmate.

Intake

- Facial recognition camera fixed to prevent booking in person under incorrect Jacket ID number.
- Corrected billing information to update amounts should reduce workload on finance department for calculating first day.

Future Changes

Incident Reporting and Disciplinary Inmate Accounts Medical Intake Training for staff

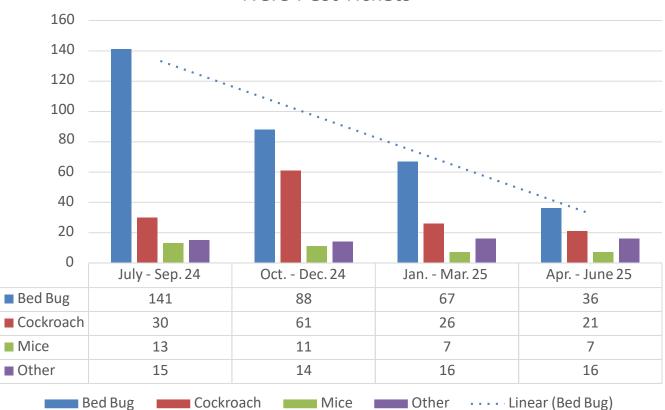


PEST CONTROL

Pest update

Created facility treatment schedule
Daily spraying
All pods have been treated; ongoing treatment
Pest population significantly trending down

NCIC Pest Tickets



Inmate Requisitions 1st Quarter to 4th Quarter FY25

Bed Bugs - 1.5 to .4 tickets/day
All Pest - 2.2 to .88 tickets/day
Majority of tickets for roaches and spiders



EMPLOYEE SCHOOL SUPPLY DRIVE

School supplies collected by employees during the first week of August and distributed to more than 40 employees with school aged children.





OCDC EMPLOYEE OF THE MONTH

DO Aaliyah Biglow

Criminal Investigation Division July Stats

Active Investigations: 31

Charges filed: 24

Cases opened: 29

Cases closed: 21



Breakdown in charges:

11 – Felony charges for Possession of Contraband inside a jail facility

10 – Felony charges for A&B on detention staff

All staff assaulted checked by medical

2 staff sent to the Emergency room

1 – Felony charge for attempted escape

2 – Misdemeanor charges for A&B (inmate on inmate)

Criminal Investigation NEW CLEET OFFICERS





We have 2 employees attending the current CLEET Academy.



Medical Division Progress

- HIRED 2 Medical Aides, Provider Mental Health
- Openings RN, LPN, Med Passer, MentalHealth Councilors
- 21 applicants in background, ongoing interviews
- Request for proposals Ready to send out
- Ongoing review off-site medical bills
- Larger windows installed in cells in 2Bfor future medical programing



Medical Treatment	July 2025
ER Visits	33
Hospital Admissions/Days	7 inmates spent a total of 34 days
Off-site Referrals	40



Average Daily Population

2021 - 1641

2022 - 1559

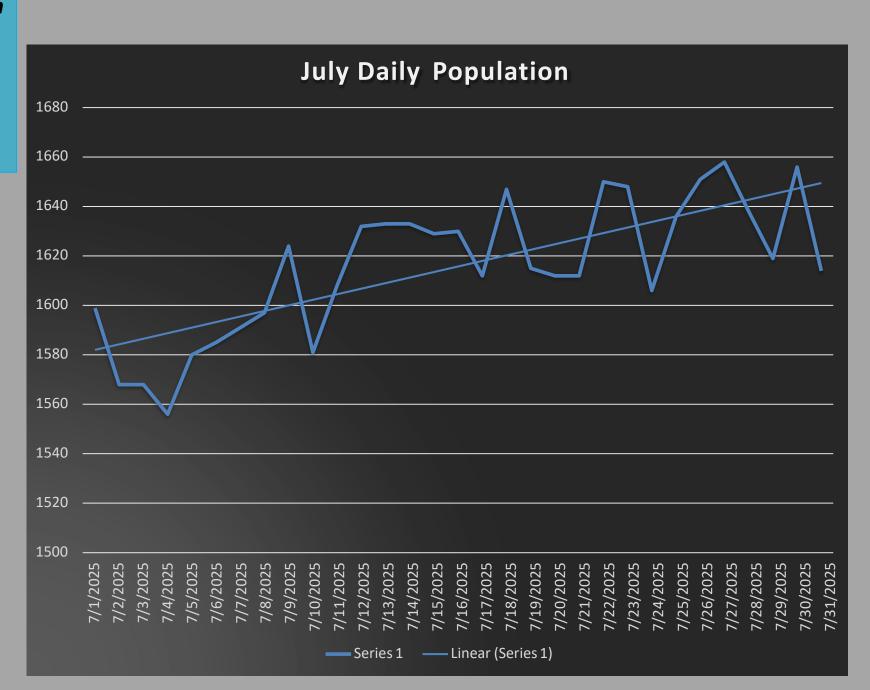
2023 - 1357

2024 - 1386

2025 - 1476

July 2025

- **62.06** Average daily book-in
- 1943
- Total number released during period
- 7.12
- Average length of stay





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Total Headcount August 18, 2024 1559 (153 J&S)

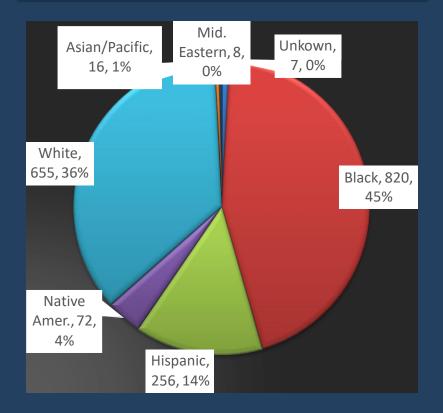
Avg. Population age – 37

Male: 37
Female: 35

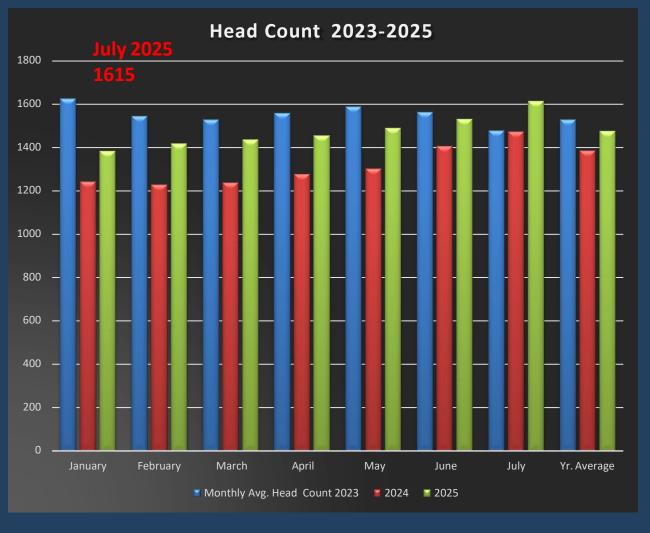
Bulk of population between 25-34

Male – 86%

Female – 14%



Current Population as of Aug. 18, 2025



Intake Screening

Began consistently tracking data from intake screening 8/20/24

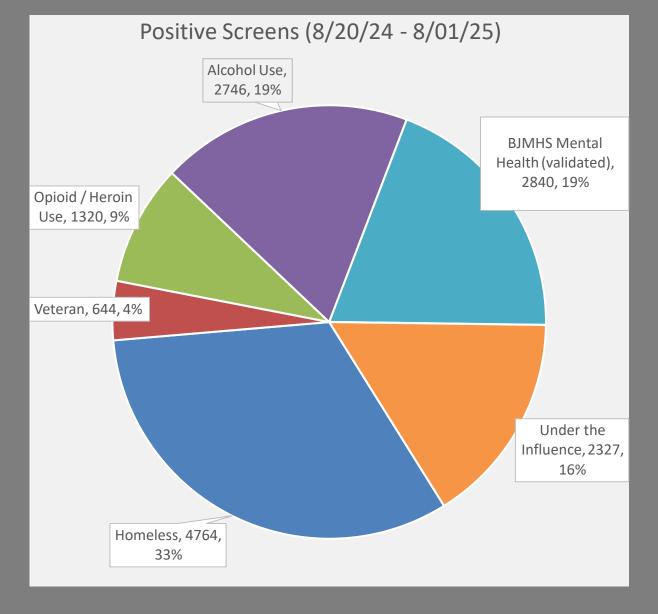
Graph shows 345 days of data for 21,022 intakes during period

Combination of validated / unvalidated assessments & questionnaires

Brief Jail Mental Health Screen (validated – 2005 Policy Research Associates; Delmar) 8592 (41%) screened positive for at least one category

Data depicted will have overlap

Data is self-reporting at intake



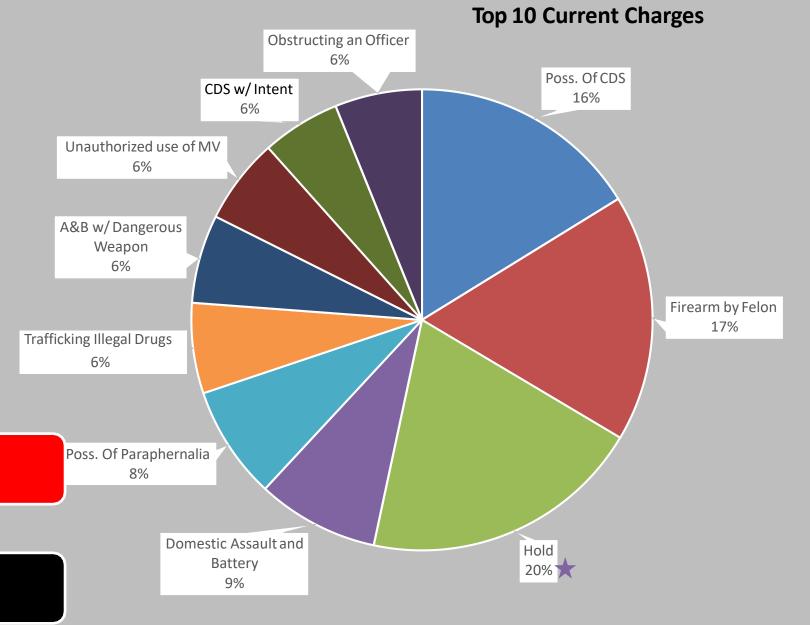
*Next month we will complete one year of data collection



Top 10 Current Charges

Murder/Manslaughter- Current

Charges	Residents
Murder	145
Manslaughter	21
Male	130
Female	27



1622

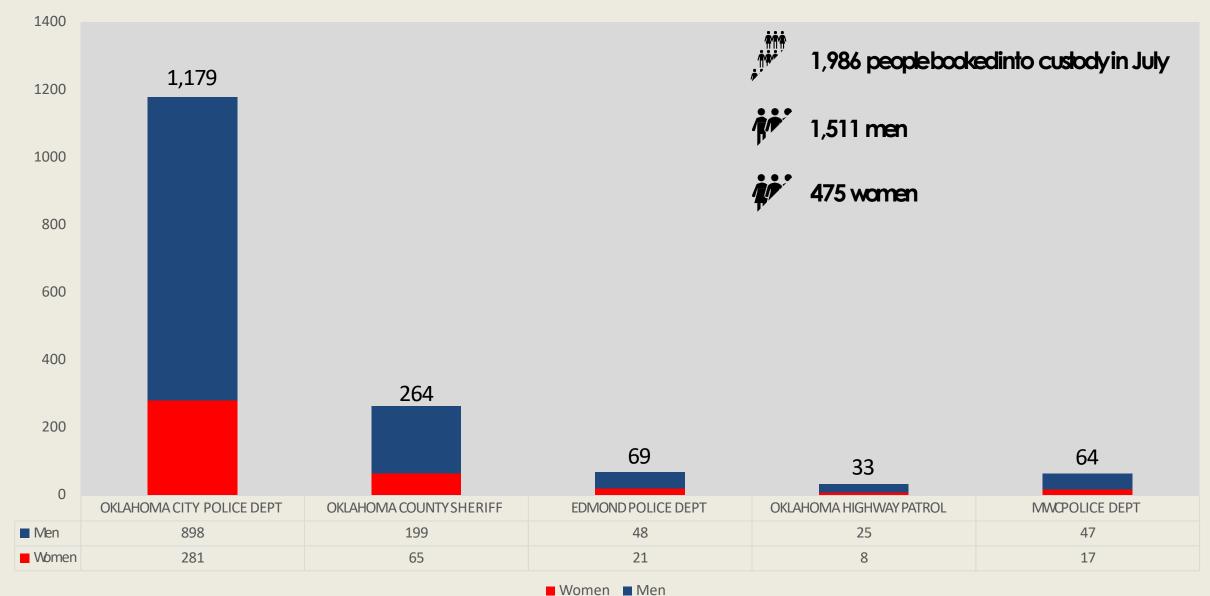
Criminal Felony

1003

• Criminal Misdemeanor



JULY 2025 OKLAHOMA COUNTYTOP 5 ARRESTING AGENCIES

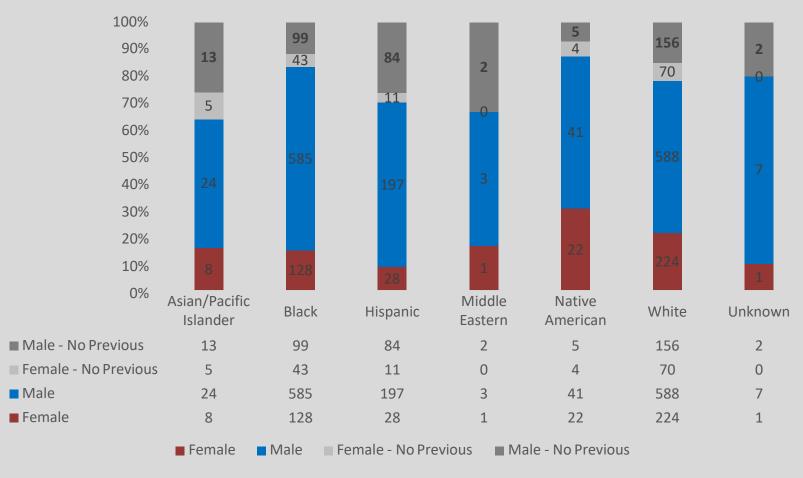




Recidivism: Individuals Booked July 1-31, 2025 Males: 74.83% | Females: 70.35% 61.20% of Individuals Booked in July have been booked in at

1.20% of Individuals Booked in July have been booked in at least 1 previous time in last 5 years

July Booking: Recidivism



Recidivism: Current Female Population (76.23%)

%	Race
25%	Asian/Pacific Islander
82%	Black
65.52%	Hispanic
85.71%	Native American
73.03%	White
0%	Unknown

Recidivism: Current Male Population (80.08%)

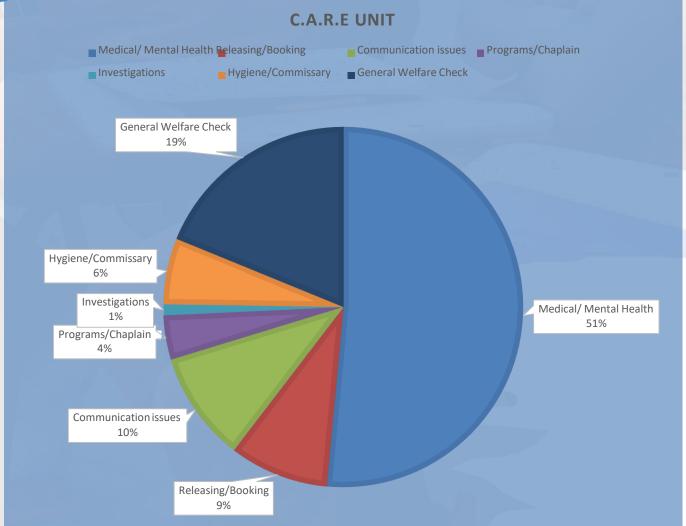
%	Race
33.33%	Asian/Pacific Islander
87.16%	Black
62.68%	Hispanic
33.33%	Middle Eastern
91.67%	Native American
80.62%	White
671.43 %	Unknown



SPECIAL HOUSING CLASSIFICATION – July 2025







RESIDENT WELFARE & PROGRAMS CURRENT

Current Programs

Prison Fellowship by Leigh Roberts, Teresa Stanfield Art Therapy by the Lynn Institute Alcohol Anonymous by Chris Reneu Grief Support by Cheryl Williamson (TEEM) Grief Support by Dustin Odell (TEEM) Stand-up initiative by John Parker (Diversion Hub) Prison Fellowship by Jana Stroll and Gaylene Stupic

*Future Programs

TASK

Job Placement/ Basic skills, Females by Urban League/OIC Job Placement/ Basic skills, Males by Urban League/OIC GED, Females by Urban League/OIC GED, Males by Urban League/OIC



THANK YOU!

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