

As of 6/18/2025

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 6/18/2025	<u>FY 23-24</u>	Paid Through 6/18/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 18,664,905.76	(51 Weeks of Paid Claims)	\$ 18,699,231.77	(51 Weeks of Paid Claims)	\$ (34,326.01)	0%
Medical Weekly Avg.	\$ 365,978.54		\$ 366,651.60		\$ (673.06)	0%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ (673.06)	0%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ (34,598.38)	-9%

		Paid Through 6/18/2025		Paid Through 6/12/2024		
RX	\$ 12,434,969.97	(56 Weeks of Paid Claims)	\$ 11,410,195.76	(52 Weeks of Paid Claims)	\$ 1,024,774.21	8%
RX Weekly Avg.	\$ 222,053.04		\$ 219,426.84		\$ 2,626.19	1%
RX Avg. Paid in FY 23-24			\$ 219,426.84		\$ 2,626.20	1%

Medical and RX Totals						
Medical	\$ 18,664,905.76		\$ 18,699,231.77		\$ (34,326.01)	0%
RX	\$ 12,434,969.97		\$ 11,410,195.76		\$ 1,024,774.21	8%
Total Med+RX	\$ 31,099,875.73		\$ 30,109,427.53		\$ 990,448.20	3%

	<u>Year to Date FY 24-25</u>	<u>Budget FY 24-25</u>	<u>Inc(dec)</u>	
Reimbursements				
Stop Loss Reimbursements	\$ 248,361.17	\$ 293,159.29	\$ (44,798.12)	
Refunds	\$ 133,157.96	\$ 100,000.00	\$ 33,157.96	
RX Rebates	\$ 4,005,824.43	\$ 2,916,532.00	\$ 1,089,292.43	
ARPA COVID Medical	\$ 145,915.84	\$ 300,000.00	\$ (154,084.16)	
Total	\$ 4,533,259.40	\$ 3,609,691.29	\$ 923,568.11	20%

Net Paid Claims	\$ 26,566,616.33	\$ 26,499,736.24	\$ 66,880.09	0%
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