

As of 11/13/2024

YTD Medical and RX Comparison Paid Claims

	<u>FY 24-25</u>	Paid Through 11/13/24 <small>(15 Weeks of Paid Claims)</small>	<u>FY 23-24</u>	Paid Through 11/15/23 <small>(14 Weeks of Paid Claims)</small>	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 7,158,601.75		\$ 7,275,436.16		\$ (116,834.41)	-2%
<i>Medical Weekly Avg.</i>	\$ 477,240.12		\$ 519,674.01		\$ (42,433.89)	-9%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 110,588.52	23%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ 76,663.20	16%

	Paid Through 11/13/24 <small>(19 Weeks of Paid Claims)</small>	Paid Through 11/06/23 <small>(21 Weeks of Paid Claims)</small>	Inc(dec)	%
RX	\$ 4,417,638.41	\$ 4,916,768.55	\$ (499,130.14)	-11%
<i>RX Weekly Avg.</i>	\$ 232,507.28	\$ 234,131.84	\$ (1,624.55)	-1%
<i>RX Avg. Paid in FY 23-24</i>		\$ 240,427.53	\$ (7,920.24)	-3%

Medical and RX Totals

<i>Medical</i>	\$ 7,158,601.75	\$ 7,275,436.16	\$ (116,834.41)	-2%
<i>RX</i>	<u>\$ 4,417,638.41</u>	<u>\$ 4,916,768.55</u>	<u>\$ (499,130.14)</u>	-11%
Total Med+RX	<u>\$ 11,576,240.16</u>	<u>\$ 12,192,204.71</u>	<u>\$ (615,964.55)</u>	-5%

Reimbursements

<i>Stop Loss Reimbursements</i>	\$ 235,020.84	\$ 89,067.76	\$ 145,953.08	
<i>Refunds</i>	\$ 50,379.24	\$ 39,458.72	\$ 10,920.52	
<i>RX Rebates</i>	\$ 908,641.20	\$ 1,042,854.89	\$ (134,213.69)	
<i>Retiree Drug Subsidy</i>	\$ -	\$ -	\$ -	
<i>ARPA COVID Medical</i>	\$ -	\$ 18,447.78	\$ (18,447.78)	
Total	<u>\$ 1,194,041.28</u>	<u>\$ 1,189,829.15</u>	<u>\$ 4,212.13</u>	0%

Net Paid Claims	\$ 10,382,198.88	\$ 11,002,375.56	\$ (620,176.68)	-6%
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