

APPLICATION FOR TEMPORARY APPROPRIATIONS

WHEREAS: The needs of the Board of Education of Proud To Partner Leadership Academy District No. 55-J-005 of Oklahoma County, require the immediate approval of temporary appropriations for the fiscal year 2025-26:

NOW, THEREFORE, BE IT RESOLVED, that the County Excise Board of Oklahoma County be requested to approve temporary appropriations to the extent of and not to exceed one hundred per cent (100%) of the total estimated funds available to said Board as follows:

REQUESTED APPROPRIATIONS

General Fund	
Current expense	<u>\$ 1,342,960</u>
Building Fund	<u>\$ 0</u>
Child Nutrition Fund	<u>\$ 0</u>
Co-op Fund	<u>\$ 0</u>


APPROVED AND ADOPTED this 26th day of June, 2025.

THE BOARD OF EDUCATION

Proud To Partner Leadership Academy J-005
(Name of School District)

No.

ATTEST:


Clerk

OKLAHOMA COUNTY, OKLAHOMA


President

APPROVED by the Oklahoma County Excise Board the 26th day of June, 2025.

THE COUNTY EXCISE BOARD

OKLAHOMA COUNTY, OKLAHOMA

Chairman

ATTEST:

County Clerk

Member

Member

Proud to Partner Leadership Academy Budget

Year

Revenue

Year 2

State Aid

State Aid based on WADM	\$ 653,205.21
State Textbook	\$ -
Reading Sufficiency	\$ -
Remediation	\$ -
Professional Development	\$ -
Flex Benefit	\$ 65,250.00
ACE Technology	\$ -

Federal Programs

Title I	\$ 89,449.38
Title II	\$ -
Grants (Walton) plus Security	\$ 400,000.00
Indian Ed	\$ -
Title VI	\$ -
IDEA Funds	\$ 9,000.00
Additional Grants K20	\$ 40,000.00
Additional Grants IDEX	\$ 15,000.00
Additional Grants Red Bud	\$ 31,886.96
Additional Grants E-Rate (90% internet and 80% wired)	\$ 29,167.20
Additional Grants Random (Security)	\$ 10,000.00

Local Funds

Balance Forward from Previous Fiscal Year (Carryover)	
Fundraising	\$ -
Income Total	\$ 1,342,958.75