

March 2026

YTD Medical and RX Comparison Paid Claims

	<u>FY 25-26</u>	Paid Through 3/31/2026	<u>FY 24-25</u>	Paid Through 3/31/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 16,014,359.66	(39 Weeks of Paid Claims)	\$ 13,751,700.21	(37 Weeks of Paid Claims)	\$ 2,262,659.45	14%
<i>Medical Weekly Avg.</i>	\$ 410,624.61		\$ 371,667.57		\$ 38,957.03	9%
<i>Medical Weekly Avg. FY 24-25</i>			\$ 365,978.54		\$ 44,646.07	9%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ 43,973.01	11%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ 10,047.69	2%
		Paid Through 3/31/2026		Paid Through 3/31/2025		
RX	\$ 9,289,960.57	(43 Weeks of Paid Claims)	\$ 9,492,836.06	(41 Weeks of Paid Claims)	\$ (202,875.49)	-2%
<i>RX Weekly Avg.</i>	\$ 216,045.59		\$ 231,532.59		\$ (15,486.99)	-7%
<i>RX Avg. Paid in FY 24-25</i>			\$ 228,676.59		\$ (12,631.00)	-6%
<i>RX Avg. Paid in FY 23-24</i>			\$ 219,426.84		\$ (3,381.25)	-2%
County Pharmacy	\$ 3,697,102.79		\$ 58,774.90		\$ 3,638,327.89	98%
Medical and RX Totals						
<i>Medical</i>	\$ 16,014,359.66		\$ 13,751,700.21		\$ 2,262,659.45	14%
<i>RX</i>	\$ 12,987,063.36		\$ 9,551,610.96		\$ 3,435,452.40	26%
Total Med+RX Gross	\$ 29,001,423.02		\$ 23,303,311.17		\$ 5,698,111.85	20%
Reimbursements						
<i>Stop Loss</i>	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
<i>RX Rebates</i>	\$ 6,541,125.42		\$ 2,063,738.46		\$ 4,477,386.96	68%
	\$ 6,669,247.98		\$ 2,298,759.30		\$ 4,370,488.68	66%
Total Med+RX NET					\$ 1,327,623.17	5%