

Addendum to an Existing Contract
ARPA SUBRECIPIENT AGREEMENT
BOARD OF OKLAHOMA COUNTY COMMISSIONERS
And
111Project

THIS CONTRACT ADDENDUM is in reference to a contract agreement and addendum(s) dated 10/24/2024, (respectively) between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the **111 Project**, herein referred to as SUBRECIPIENT.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

- 111Project supports the State of Oklahoma by helping support the CarePortal – an online platform sharing the needs of local children and families to a community of churches, allowing them to respond to needs in real-time. Child Welfare professionals identify the needs, focusing on child safety and permanency, and the 111Project organizes ministry partners and offers trainings that equip members to say yes to helping a family. CarePortal helps 111Project churches strategically engage the first three parts of the 111Project pledge: Prayer, Point Person, Portal. Through these actions, churches take a significant first step in engaging the child welfare crisis in their local community.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

1. Reference: The “not-to-exceed amount” is hereby modified to read as follows:

- For the additional services as outlined, COUNTY shall provide financial assistance to the SUBRECIPIENT in an additional amount not to exceed \$50,000.00. The not-to-exceed amount is being increased by **\$50,000.00**, from **\$20,000.00 to \$70,000.00** to accurately reflect the authorized project total.

2. Reference: Section 10. Reporting Requirements: Project-Specific KPIs is hereby modified to read as follows:

111 Project has also elected to track the following KPIs to measure the outcomes and outputs of the project:

- ~~○ 60 Oklahoma County Families Served Through Grant~~
- ~~○ Contributes to 750 Families being served annually by 111Project through Oklahoma County Church network on CarePortal~~
- ~~○ 1500 children served annually or 120 through grant money~~
- **Modified KPI 1** – Target Families Directly Served by Funding: 40 Families
- **Modified KPI 2** – Target Children Directly Served by Funding: 80 Children
- **Modified KPI 3** – Target Matching Funding Mobilized: \$10,000.00
- **Modified KPI 4** – Target Local Economic Impact from Project (500%): \$250,000.00

3. Reference ATTACHMENT B1: 30288: PROJECT DETAILS: 111 Project is hereby modified as follows:

Description:

~~111Project is requesting funds to assist with request made by 58 local agency partners on our care sharing platform CarePortal. Currently we have seen the community meet 67% of all requests that were on the platform this last year (756 of 1127 request). These requests are for crisis situations with cases that these partners are assisting clients around but have gaps in resources that they have come to our network to fulfill. The primary partner on CarePortal is Oklahoma Child Welfare (OKDHS) so the majority of request on the platform involve children, and active child welfare cases even they are not limited to this. Funding requested would go directly to families to assist them in their greatest time of need but have been vetted by agency partners.~~

111Project is requesting funding to expand its CarePortal crisis-response efforts for children and families by helping participating churches respond to vetted needs identified by local agency partners. The project focuses on urgent family needs, many tied to child welfare cases, and uses reimbursement grants to strengthen community support in targeted areas while encouraging additional matched giving from churches and local partners.

Within the existing scope of the project, 111 Project will be utilizing the ARPA funding for two main purposes:

1. **Services for removing barriers to participation:** Direct CarePortal assistance for eligible family requests
2. **Personnel Salaries and Wages:** Staffing and personnel needed to coordinate the program, manage partner communication, and process reimbursements.

Expense Type: ~~Removing Barriers~~ Operational Expenses

Amount: ~~\$ 20,000.00~~ \$70,000.00

4. Reference ATTACHMENT B2: PROJECT MILESTONES is hereby modified to read as follows:

Expenditure Timeline					
		Expected Progress	Expected Progress Addendum Modifications (April 2026)	Spending (\$ Amount)	Spending (\$ Amount) Addendum Modifications
2024	Q1				
	Q2				
	Q3				
	Q4	30 Families Served	CarePortal requests	\$10,000.00	\$8,957.55
2025	Q1	30 Families Served	CarePortal requests	\$10,000.00	\$4,768.46
	Q2		CarePortal requests		\$6,279.39
	Q3				
	Q4				
2026	Q1		CarePortal and Staffing		\$3,000.00
	Q2		CarePortal and Staffing		\$17,000.00
	Q3		CarePortal and Staffing		\$17,000.00
	Q4		CarePortal and Staffing		\$13,000.00

5. Reference ATTACHMENT B3: BUDGET is hereby modified to read as follows:

High Level Budget					
	Category	Description	Dollar Amount (\$)	Updated Dollar Amount (\$) April 2026	Notes
	Project Name	30288: Project 111	\$20,000.00	\$70,000.00 (increase of \$50,000.00)	
Operational Expenses	Personnel Salaries and Wages	Program directors and assistant directors, teachers, support staff, career or success coaches, translators, workforce development specialists, accessibility specialists, tutors, etc.	\$-	\$40,000.00 (increase of \$40,000.00)	Staff handling CarePortal requests
	Personnel Fringe Benefits	Employer-paid portions of FICA; Employee insurance and retirement plans; Unemployment and workers' compensation insurance; professional development	\$-	\$-	
	Supplies	Curriculum materials / kits; program supplies	\$-	\$-	
	Advertising and Outreach	Print and digital advertising (e.g. fliers, yard signs, billboards, websites, radio ads, etc.)	\$-	\$-	
	Rent	Cost of rent	\$-	\$-	
	Maintenance and Repair	Cost of maintenance and repairs of equipment	\$-	\$-	
	Services for removing barriers to participation	-Transportation assistance for students (e.g. vouchers for public transportation fares) -Childcare assistance for students -Translation services	\$20,000.00	\$30,000.00 (increase of \$10,000.00)	CarePortal requests
	Administrative Cost	Cost of administrative expenses limited to 10% unless Negotiated Indirect Costs Rate Agreement ("NICRA") established.	\$-	\$-	
Capital Expenses	Equipment (Over \$10,000)	General purpose equipment (e.g. motor vehicles enabling transportation assistance for program participants, printing or reproduction technology); Special purpose equipment; Equipment for hands-on learning activities (e.g. ladders, power tools, wiring lab, simulating lab, etc.)	\$-		
	Capital Purchases	Facilities or Land acquisition	\$-	\$-	\$-

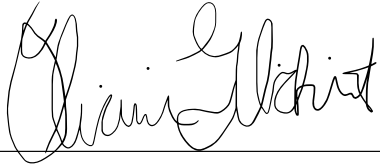
May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this here stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT



Date: 4/13/26

111 Project

BOARD OF COUNTY COMMISSIONERS OF OKLAHOMA COUNTY

CHAIRMAN

ATTESTED BY: COUNTY CLERK

[COUNTY CLERK]

Attachment: Original Sub-recipient Agreement to follow