

August 2025

YTD Medical and RX Comparison Paid Claims

		<u>FY 25-26</u>	Paid Through 8/31/2025	<u>FY 24-25</u>	Paid Through 8/31/2024	<u>Inc(dec)</u>	<u>%</u>
Medical	\$	3,937,550.05	(10 Weeks of Paid Claims)	\$ 2,794,107.00	(8 Weeks of Paid Claims)	\$ 1,143,443.05	29%
Medical Weekly Avg.	\$	393,755.01		\$ 349,263.38		\$ 44,491.63	11%
Medical Weekly Avg. FY 24-25				\$ 365,978.54		\$ 27,776.47	11%
Medical Weekly Avg. FY 23-24				\$ 366,651.60		\$ 27,103.41	7%
Medical Weekly Avg. FY 22-23				\$ 400,576.92		\$ (6,821.91)	-2%
			Paid Through 8/31/2025		Paid Through 8/31/2024		
RX	\$	2,287,144.91	(9 Weeks of Paid Claims)	\$ 2,461,820.77	(9 Weeks of Paid Claims)	\$ (174,675.86)	-8%
RX Weekly Avg.	\$	254,127.21		\$ 273,535.64		\$ (19,408.43)	-8%
RX Avg. Paid in FY 24-25				\$ 228,676.59		\$ 25,450.62	10%
RX Avg. Paid in FY 23-24				\$ 219,426.84		\$ 34,700.37	14%
Medical and RX Totals							
Medical	\$	3,937,550.05		\$ 2,794,107.00		\$ 1,143,443.05	29%
RX	\$	2,287,144.91		\$ 2,461,820.77		\$ (174,675.86)	-8%
Total Med+RX	\$	6,224,694.96		\$ 5,255,927.77		\$ 968,767.19	16%