

# BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

## CITY OF HARRAH, OKLAHOMA

### RESOLUTION # 06-04-26 CC

#### A RESOLUTION APPROVING THE GENERAL FUND/STREET & ALLEY FUND FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

**WHEREAS,** The City of Harrah has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS,** The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2027 (FY 2026-2027) consistent with the Act; and

**WHEREAS,** The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS,** the budget has been formally presented to the Harrah City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS,** The Harrah City Council conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

#### **NOW, THEREFORE, BE RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARRAH, OKLAHOMA:**

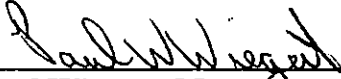
**SECTION 1.** The City Council of the City of Harrah does hereby adopt the FY 2026-2027 Budget on June 4, 2026, with total resources available in the amount of \$10,973,923.36 and total fund/departamental appropriations in the amount of \$10,973,923.36. Legal appropriations (spending/encumbering limits) are hereby established as follows:

**SECTION 2.** The City Council does hereby authorize the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

**SECTION 3.** All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

**ADOPTED THIS 4th DAY OF JUNE 2026**

**ATTEST:**

  
Paul Wiegert, Mayor



  
Tina Rodriguez, City Clerk

# NOTICE OF PUBLIC HEARING

## CITY OF HARRAH

BUDGET FY 2026-2027

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2026-2027 BUDGET @ 6:00 PM

June 4th, 2026 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET

WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED

BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

|                          | General          | Public Works    |                  |
|--------------------------|------------------|-----------------|------------------|
|                          | Fund             | Fund            | Total            |
| Resources:               |                  |                 |                  |
| Taxes                    | \$ 5,375,500.00  | \$ 1,000,000.00 |                  |
| License/Permits          | \$ 220,000.00    | \$ -            |                  |
| Court Fines/Forfeitures  | \$ 250,000.00    | \$ -            |                  |
| Misc Revenue             | \$ 756,400.00    | \$ 1,135,000.00 |                  |
| Reimbursements/Grants    | \$ 89,576.00     | \$ -            |                  |
| Sale of Assets/Donations | \$ -             | \$ -            |                  |
| Street/Alley             | \$ 148,000.00    | \$ -            |                  |
| Cash Balance June 30     | \$ 4,134,447.36  | \$ 2,957,350.68 |                  |
| Charges For Services     | \$ -             | \$ 2,475,000.00 |                  |
| Total Resources          | \$ 10,973,923.36 | \$ 7,567,350.68 | \$ 18,541,274.04 |

| Appropriations                 | Personal        | Maintenance     | Debit           | Capital       | Total            |
|--------------------------------|-----------------|-----------------|-----------------|---------------|------------------|
| By Department:                 | Services        | Operations      | Service         | Outlay        |                  |
| General Gov                    | \$ 4,752.45     | \$ 4,848,400.00 | \$ -            | \$ -          | \$ 4,853,152.45  |
| Street & Alley                 | \$ -            | \$ 298,000.00   | \$ -            | \$ -          | \$ 298,000.00    |
| City Manager                   | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| City Admin Clerks              | \$ 762,271.05   | \$ 14,600.00    | \$ -            | \$ 2,000.00   | \$ 778,871.05    |
| Police                         | \$ 2,473,765.92 | \$ 374,950.00   | \$ -            | \$ 40,000.00  | \$ 2,888,715.92  |
| Fire                           | \$ 1,276,815.25 | \$ 235,650.00   | \$ -            | \$ 9,576.00   | \$ 1,522,041.25  |
| Sr. Citizens                   | \$ -            | \$ 86,600.00    | \$ -            | \$ -          | \$ 86,600.00     |
| Building                       | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| Legal                          | \$ 29,340.90    | \$ 4,800.00     | \$ -            | \$ -          | \$ 34,140.90     |
| K-9                            | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| Planning/Community Development | \$ 492,401.79   | \$ -            | \$ -            | \$ 20,000.00  | \$ 512,401.79    |
| Harrah Public Works Authority  | \$ 2,240,222.56 | \$ 3,259,627.00 | \$ 1,311,000.00 | \$ 756,501.12 | \$ 7,567,350.68  |
| Total Appropriations           | \$ 7,279,569.92 | \$ 9,122,627.00 | \$ 1,311,000.00 | \$ 828,077.12 | \$ 18,541,274.04 |

# BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

## HARRAH PUBLIC WORKS AUTHORITY (HPWA) FOR THE CITY OF HARRAH, OKLAHOMA

### RESOLUTION # 06-04-26 HPWA

#### A RESOLUTION APPROVING THE HARRAH PUBLIC WORKS AUTHORITY FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2026-2027 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

**WHEREAS**, The HPWA Board of Trustees adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

**WHEREAS**, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2027 (FY 2026-2027) consistent with the Act; and

**WHEREAS**, The Act in section 17-215 provides for the chief executive office of the Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

**WHEREAS**, the budget has been formally presented to the HPWA Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

**WHEREAS**, The HPWA Board of Trustees conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

#### NOW, THEREFORE, BE IT RESOLVED BY THE HARRAH PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES OF THE CITY OF HARRAH, OKLAHOMA:

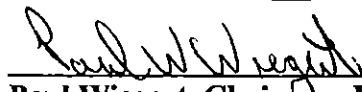
**SECTION 1.** The HPWA Board of Trustees for the City of Harrah does hereby adopts the FY 2026-2027 Budget on June 4, 2026 with total resources available in the amount of \$7,567,350.67 and total fund/departamental appropriations in the amount of \$7,567,350.67. Legal appropriations (spending/encumbering limits) are hereby established as follows:

**SECTION 2.** The HPWA Board of Trustees hereby authorizes the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2026-2027, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval of the Board of Trustees.

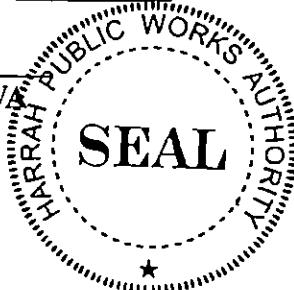
**SECTION 3.** All supplemental appropriations or decreases in the total appropriation of a fund shall be adopted at a meeting of the HPWA Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED THIS 4th DAY OF JUNE 2026

ATTEST:



Paul Wiegert, Chairman HPWA





Tina Rodriguez, Secretary

# NOTICE OF PUBLIC HEARING

## CITY OF HARRAH

BUDGET FY 2026-2027

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2026-2027 BUDGET @ 6:00 PM

June 4th, 2026 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET

WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED

BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

|                          | General          | Public Works    |                  |
|--------------------------|------------------|-----------------|------------------|
|                          | Fund             | Fund            | Total            |
| Resources:               |                  |                 |                  |
| Taxes                    | \$ 5,375,500.00  | \$ 1,000,000.00 |                  |
| License/Permits          | \$ 220,000.00    | \$ -            |                  |
| Court Fines/Forfeitures  | \$ 250,000.00    | \$ -            |                  |
| Misc Revenue             | \$ 756,400.00    | \$ 1,135,000.00 |                  |
| Reimbursements/Grants    | \$ 89,576.00     | \$ -            |                  |
| Sale of Assets/Donations | \$ -             | \$ -            |                  |
| Street/Alley             | \$ 148,000.00    | \$ -            |                  |
| Cash Balance June 30     | \$ 4,134,447.36  | \$ 2,957,350.68 |                  |
| Charges For Services     | \$ -             | \$ 2,475,000.00 |                  |
| Total Resources          | \$ 10,973,923.36 | \$ 7,567,350.68 | \$ 18,541,274.04 |

| Appropriations                 | Personal        | Maintenance     | Debt            | Capital       | Total            |
|--------------------------------|-----------------|-----------------|-----------------|---------------|------------------|
| By Department:                 | Services        | Operations      | Service         | Outlay        |                  |
| General Gov                    | \$ 4,752.45     | \$ 4,848,400.00 | \$ -            | \$ -          | \$ 4,853,152.45  |
| Street & Alley                 | \$ -            | \$ 298,000.00   | \$ -            | \$ -          | \$ 298,000.00    |
| City Manager                   | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| City Admin Clerks              | \$ 762,271.05   | \$ 14,600.00    | \$ -            | \$ 2,000.00   | \$ 778,871.05    |
| Police                         | \$ 2,473,765.92 | \$ 374,950.00   | \$ -            | \$ 40,000.00  | \$ 2,888,715.92  |
| Fire                           | \$ 1,276,815.25 | \$ 235,650.00   | \$ -            | \$ 9,576.00   | \$ 1,522,041.25  |
| Sr. Citizens                   | \$ -            | \$ 86,600.00    | \$ -            | \$ -          | \$ 86,600.00     |
| Building                       | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| Legal                          | \$ 29,340.90    | \$ 4,800.00     | \$ -            | \$ -          | \$ 34,140.90     |
| K-9                            | \$ -            | \$ -            | \$ -            | \$ -          | \$ -             |
| Planning/Community Development | \$ 492,401.79   | \$ -            | \$ -            | \$ 20,000.00  | \$ 512,401.79    |
| Harrah Public Works Authority  | \$ 2,240,222.56 | \$ 3,259,627.00 | \$ 1,311,000.00 | \$ 756,501.12 | \$ 7,567,350.68  |
| Total Appropriations           | \$ 7,279,569.92 | \$ 9,122,627.00 | \$ 1,311,000.00 | \$ 828,077.12 | \$ 18,541,274.04 |

See Page 2 for ad proof

I, MaRanda Beeson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):  
PUBLICATION DATES: 05/27/2026

Natasha Stewart  
Notary Public, State of OK  
No. 24002499  
Qualified in Oklahoma County  
My commission expires on February  
21, 2028

(MS4165907)

5-27-2026

**NOTICE OF PUBLIC HEARING****CITY OF HARRAH****BUDGET FY 2026-2027**

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2026-2027 BUDGET @ 6:00 PM  
 June 09, 2026 AT HARRAH CITY HALL, 19423 NE 23RD. A SUMMARY OF THE PROPOSED BUDGET  
 WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED  
 BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

|                          | General<br>Fund         | Public Works<br>Fund   | Total                   |
|--------------------------|-------------------------|------------------------|-------------------------|
| <b>Revenues:</b>         |                         |                        |                         |
| Taxes                    | \$ 3,373,663.80         | \$ 1,608,093.80        |                         |
| Licenses/Fees            | \$ 213,000.00           | \$ -                   |                         |
| Court Fines/Forditures   | \$ 250,000.00           | \$ -                   |                         |
| Other Revenue            | \$ 716,430.60           | \$ 1,123,090.00        |                         |
| Reimbursements/Grants    | \$ 69,316.00            | \$ -                   |                         |
| Sale of Assets/Donations | \$ -                    | \$ -                   |                         |
| Interest/Ally            | \$ 148,090.00           | \$ -                   |                         |
| Cash Balance June 30     | \$ 4,134,667.36         | \$ 2,937,330.68        |                         |
| Charges For Services     | \$ -                    | \$ 2,478,580.00        |                         |
| <b>Total Resources</b>   | <b>\$ 10,368,923.16</b> | <b>\$ 7,567,350.48</b> | <b>\$ 18,336,774.64</b> |

| Appropriations<br>By Department: | Personal<br>Services   | Maintenance<br>Operations | Debt<br>Service        | Capital<br>Outlay    | Total                   |
|----------------------------------|------------------------|---------------------------|------------------------|----------------------|-------------------------|
| General Gov                      | \$ 4,732.45            | \$ 4,848,400.00           | \$ -                   | \$ -                 | \$ 4,853,132.45         |
| Court & Alty                     | \$ -                   | \$ 218,000.00             | \$ -                   | \$ -                 | \$ 218,000.00           |
| City Manager                     | \$ -                   | \$ -                      | \$ -                   | \$ -                 | \$ -                    |
| City Admin Clerks                | \$ 782,371.03          | \$ 14,820.00              | \$ -                   | \$ 2,000.00          | \$ 799,191.03           |
| Police                           | \$ 2,472,165.92        | \$ 308,916.00             | \$ -                   | \$ 48,000.00         | \$ 2,829,081.92         |
| Fire                             | \$ 1,278,615.25        | \$ 231,630.00             | \$ -                   | \$ 9,578.00          | \$ 1,519,823.25         |
| St. Contracts                    | \$ -                   | \$ 88,880.00              | \$ -                   | \$ -                 | \$ 88,880.00            |
| Building                         | \$ -                   | \$ -                      | \$ -                   | \$ -                 | \$ -                    |
| Legal                            | \$ 79,343.90           | \$ 4,838.00               | \$ -                   | \$ -                 | \$ 84,181.90            |
| ICG                              | \$ -                   | \$ -                      | \$ -                   | \$ -                 | \$ -                    |
| Planning/Community Development   | \$ 632,401.79          | \$ -                      | \$ -                   | \$ 28,000.00         | \$ 660,401.79           |
| Harrish Public Works Authority   | \$ 2,249,722.16        | \$ 2,152,817.00           | \$ 1,317,800.00        | \$ 734,181.12        | \$ 6,454,520.28         |
| <b>Total Appropriations</b>      | <b>\$ 7,373,563.22</b> | <b>\$ 9,117,437.00</b>    | <b>\$ 1,317,800.00</b> | <b>\$ 878,877.12</b> | <b>\$ 18,676,777.34</b> |