

**WESTERN HEIGHTS INDEPENDENT SCHOOL
DISTRICT I-41
OF OKLAHOMA COUNTY, OKLAHOMA**

**PROPOSED SCHOOL BUDGET
AND FINANCING PLAN
FOR APPROPRIATED FUNDS**

Fiscal Year 2026-27

PREPARED BY:

ELIZABETH WILLIAMS, FINANCE DIRECTOR

June 24, 2026

**WESTERN HEIGHTS PUBLIC SCHOOLS, INDEPENDENT SCHOOL
DISTRICT #41
8401 SW 44
OKLAHOMA CITY, OK 73179
405-350-3410**

**ADOPTION OF 2026-2027 SCHOOL DISTRICT BUDGET
JUNE 25, 2026**

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA

We, the undersigned members of the Western Heights Public School District Board of Education, of said County and State, do hereby verify that we have adopted the Western Heights Public School District Budget and Financing Plan as is herewith presented this 25th day of June, 2026.



Darrin Dunkin, President



Brianna Flatley, Vice President



Brayden Hunt, Member



Teresa Lewis, Member



Kayla Lynch, Member

ATTEST:


Clerk, Board of Education

WESTERN HEIGHTS PUBLIC SCHOOLS SUMMARY OF ESTIMATED EXPENDITURES AND FUND BALANCE

GENERAL FUND	Actual FY 23-24	Actual FY 24-25	INITIAL PROP BUDGET FY 25-26	6/25/26 FINAL BUDGET FY 25-26	6/25/26 INITIAL PROP BUDGET FY 26-27
1000 INSTRUCTION:	20,022,976	19,500,000	17,400,000	16,999,557	17,600,000
2000 SUPPORT SERVICES:					
2100 Support Services-Students	3,194,035	3,350,000	2,500,000	3,388,448	2,500,000
2200 Support Services-Instructional Staff	3,389,107	2,550,000	1,900,000	2,302,131	1,900,000
2300 Support Services-General Administration	2,406,466	1,131,000	900,000	1,084,687	900,000
2400 Support Services-School Administration	2,627,259	2,600,000	2,400,000	2,825,863	2,400,000
2500 Support Services-Business	1,390,127	1,715,000	1,200,000	1,376,241	1,200,000
2600 Operation and Maintenance of Plant	3,007,592	3,275,000	2,800,000	3,162,870	2,146,448
2700 Student Transportation Services	1,499,980	1,475,000	1,400,000	1,245,221	1,400,000
TOTAL SUPPORT SERVICES	17,514,567	16,096,000	13,100,000	15,385,461	12,446,448
3000 OPERATION OF NON-INSTRUCTION SERVICES					
3100 Food Services	2,378,186	2,400,000	2,400,000	2,017,515	2,400,000
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	2,378,186	2,400,000	2,400,000	2,017,515	2,400,000
4000 FACILITIES ACQUISITION / CONSTRUCTION	163,576	0	0	1,500	0
5000 OTHER OUTLAYS	425	504,000	5,000	12,374	5,000
TOTAL EXPENDITURES	40,079,729	38,500,000	32,905,000	34,416,407	32,451,448
TOTAL REVENUES	36,452,871	38,464,331	32,966,400	35,008,065	32,583,653
BEG FUND BALANCE	5,543,330	1,916,472	1,718,496	2,127,775	2,719,433
TOTAL AVAILABLE	41,996,201	40,380,803	34,684,896	37,135,840	35,303,086
END FUND BALANCE	1,916,472	1,880,803	1,779,896	2,719,433	2,851,638
	5.26%	4.89%	5.40%	7.77%	8.75%

Affidavit of Publication

(MS4172222)
(6-18-26)

To: Western Heights Public School -
8401 SW 44Th St
Oklahoma City, OK, 731794010

Re: Legal Notice 4172222, Budget 26-27

State of Oklahoma }
 } SS:
County of Oklahoma }


Please
place
manually

I, MaRanda Beeson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):
PUBLICATION DATES: 06/18/2026

Publishers fee: \$212.10

By: MaRanda Beeson
MaRanda Beeson

Sworn to me on this 25th day of June
2026

By: Natasha Stewart 

Natasha Stewart
Notary Public, State of OK
No. 24002499
Qualified in Oklahoma County
My commission expires on February
21, 2028

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Natasha Stewart
Notary Public, State of OK
No. 24002499
Qualified in Oklahoma County
My commission expires on February
21, 2028

**NOTICE OF PUBLIC HEARING
WESTERN HEIGHTS PUBLIC SCHOOLS
INDEPENDENT SCHOOL DISTRICT #41**

Notice is hereby given that the Western Heights Public Schools, Independent School District #41 Board of Education will hold a Public Hearing beginning at 6:00 p.m. on the 5th day of June, 2026, for the purpose of comments, recommendations or information on any part of the following proposed Western Heights Public Schools, Independent School District #41 2025-2026 Budget. The hearing will be held at the Administration Building at 8401 SW 44th Street, Oklahoma City, OK.

INDEPENDENT SCHOOL DISTRICT #41 WESTERN HEIGHTS PUBLIC SCHOOLS
FISCAL YEAR 2026-2027

Summary of Estimated Revenues and Fund Balance

ALL APPROPRIATED FUNDS		General Fund 11 FY 2026-27	Special Revenues 21 FY 2026-27	Prop Budget All Funds FY 2026-27
LOCAL SOURCES OF REVENUE:				
1110	Ad Valorem Taxes (Current)	18,000,000	2,500,000	20,500,000
1120	Ad Valorem Taxes (Prior)	150,000	25,000	175,000
1190	Other Taxes	400,000	0	400,000
1310	Interest Earnings	800,000	0	800,000
1500	Reimbursements	640,000	0	640,000
1600	Other Local	1,000	0	1,000
1700	Child Nutrition Programs	8,000	0	8,000
TOTAL LOCAL SOURCES OF REVENUE		19,999,000	2,525,000	22,524,000
INTERMEDIATE SOURCES OF REVENUE:				
2100	County 4 Mill Levy	970,000	0	970,000
2200	County App.(Mortgage Tax)	120,000	0	120,000
2300	Resale of Property	0	0	0
2000	TOTAL INTERMEDIATE SOURCES OF REVENUE	1,090,000	0	1,090,000
STATE SOURCES OF REVENUE:				
3110	Gross Production Tax	25,000	0	25,000
3120	Motor Vehicle Collections	1,100,000	0	1,100,000
3140	School Land Earnings	450,000	0	450,000
3150	Vehicle Stamp Tax	5,000	0	5,000
3160	Farm Implement Tax	700	0	700
3200	State Aid--General Operations	4,117,253	0	4,117,253
3300	State Aid--Competitive Grants	50,000	0	50,000
3400	State--Categorical	400,000	0	400,000
3600	State--Other State Sources	14,000	0	14,000
3700	Child Nutrition Programs	17,000	0	17,000
3800	State Vocational Programs	90,000	0	90,000
3000	TOTAL STATE SOURCES OF REVENUE	6,268,953	0	6,268,953
FEDERAL SOURCES OF REVENUE:				
4100	Grants-In-Aid	152,200	0	152,200
4200	Federal Disadvantaged and Disabilities	2,000,000	0	2,000,000
4300	Individuals with Disabilities	700,000	0	700,000
4400	Federal Minority	80,000	0	80,000
4500	Federal Operations	22,000	0	22,000
4600	Federal Other Funds	0	0	0
4700	Child Nutrition Programs	2,200,000	0	2,200,000
4800	Federal Vocational Education	71,000	0	71,000
4000	TOTAL FEDERAL SOURCES OF REVENUE	5,225,200	0	5,225,200
SUB TOTAL REVENUE SOURCES		32,583,153	2,525,000	35,108,153
5000	Return of Assets	500		500
6200	Interfund Transfer	0		0
GRAND TOTAL REVENUE		32,583,653	2,525,000	35,108,653
BEG FUND BALANCE		1,718,496	542,674	2,261,170
TOTAL AVAILABLE		34,302,149	3,067,674	37,369,823

FISCAL YEAR 2026-2027
Summary of Estimated Expenditures

GOVERNMENTAL FUNDS		General Fund 11 FY 2026-27	Special Revenues 21 FY 2026-27	Prop Budget All Funds FY 2026-27
1000 INSTRUCTION		17,670,805	0	0
2000 SUPPORT SERVICES:				
2100	Support Services-Students	2,500,000	0	0
2200	Support Services-Instructional Staff	1,900,000	0	0
2300	Support Services-General Administration	900,000	0	0
2400	Support Services-School Administration	2,400,000	0	0
2500	Support Services-Business	1,200,000	275,000	1,500,000
2600	Operation and Maintenance of Plant	2,146,448	2,500,000	4,646,448
2700	Student Transportation Services	1,400,000	0	0
2000	TOTAL SUPPORT SERVICES	12,446,448	2,775,000	6,146,448
3000 OPERATION OF NON INSTRUCTION SERVICES:				