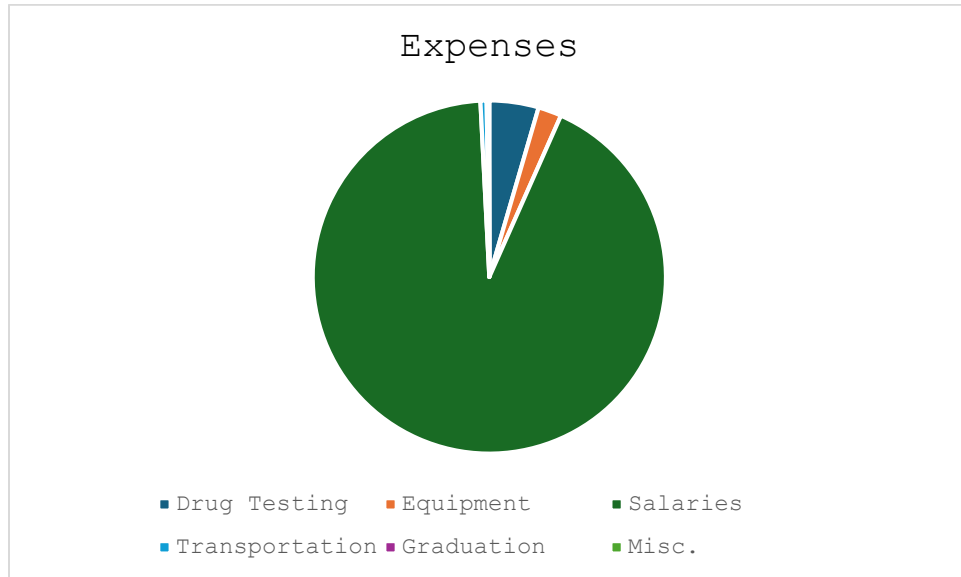


Drug/DUI Court Expenses (1281)

Reporting Period: 07/01/2025 – Present:



Category	Debit	Credit	Total
Drug Testing	-\$78,933.49	\$58,623.40	-\$20,310.09
Equipment	-\$9,653.17	\$0.00	-\$9,653.17
Salaries	-\$417,001.50	\$0.00	-\$417,001.50
Transportation	-\$2,546.00	\$0.00	-\$2,546.00
Graduation	-\$874.52	\$0.00	-\$874.52
Misc.	-\$228.40	\$0.00	-\$228.40
DMHSAS	\$0.00	\$331,487.97	\$331,487.97