S.A.&I. 308A (2018)

Resolution No. 2026-2761

Cash Fund Request for Appropriation - Budget Board

FOR THE HIGHWAY CASH FUND (1110) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the HIGHWAY CASH FUND (1110) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	
From		The Sum of $	
From	FY26 Carryover into FY27 - D1	The Sum of $	883,503.08
From	FY26 Carryover into FY27 - D2	The Sum of $	4,641,936.92
From	FY26 Carryover into FY27 - D3	The Sum of $	1,776,529.20
From		The Sum of $	

TOTAL unappropriated cash available for purposes of said fund: $ 7,301,969.20

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Brooke Smith **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the HIGHWAY CASH 1110 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	**1110-60-910-000-000-000-51000 -**		-
Full Time	1110-60-910-000-000-000-51001	198,914.00	198,914.00
Part Time	1110-60-910-000-000-000-51002		-
Over Time	1110-60-910-000-000-000-51003		-
Benefits	**1110-60-910-000-000-000-52000 -**		-
FICA	1110-60-910-000-000-000-52010	57,380.27	57,380.27
Defined Contribution	1110-60-910-000-000-000-52032	90,008.27	90,008.27
Unemployment	1110-60-910-000-000-000-52040 -		-
Health & Life Premiums	1110-60-910-000-000-000-52045		-
Travel	**1110-60-910-000-000-000-53000 -**		
Mileage	1110-60-910-000-000-000-53020 -		-
Lodging	1110-60-910-000-000-000-53030 -		-
Meals	1110-60-910-000-000-000-53040 -		-
Car Rental	1110-60-910-000-000-000-53050 -		-
Registration Fees	1110-60-910-000-000-000-53060	9,952.12	9,952.12
Airfare	1110-60-910-000-000-000-53070 -		-
Incidentals	1110-60-910-000-000-000-53080 -		-
M&O	**1110-60-910-000-000-000-54000 -**		
Postage	1110-60-910-000-000-000-54011 -		-
Printing & Binding	1110-60-910-000-000-000-54012		-
Advertising	1110-60-910-000-000-000-54013 -		-
License & Permit Fees	1110-60-910-000-000-000-54016		-
Memberships	1110-60-910-000-000-000-54017 -		-
Utilities-Gas	1110-60-910-000-000-000-54022 -		-
Utilities-Electric	1110-60-910-000-000-000-54023		-
Utilities-Sewer & Water	1110-60-910-000-000-000-54024		-
Premiums & Awards	1110-60-910-000-000-000-54031		-
Freight & Storage	1110-60-910-000-000-000-54033		-
Publications	1110-60-910-000-000-000-54040		-
Parking Fees	1110-60-910-000-000-000-54045		-
Cellular Telephone	1110-60-910-000-000-000-54046		-
Parking Transponder D	1110-60-910-000-000-000-54048 -		-

Equipment-Copiers	1110-60-910-000-000-000-54104		-
Equipment-Telecommunications	1110-60-910-000-000-000-54108		-
Equipment-Other	1110-60-910-000-000-000-54109		-
Equipment Rental	1110-60-910-000-000-000-54110 -		-
Bldg & Grounds Maint Supplies	1110-60-910-000-000-000-54151		-
Bldg & Grounds Repair Supplies	1110-60-910-000-000-000-54152		-
Bldg & Grounds-Maintenance	1110-60-910-000-000-000-54156		-
Equipment Maintenanc	1110-60-910-000-000-000-54157		-
Equipment Repair	1110-60-910-000-000-000-54162		-
Vehicle Repair	1110-60-910-000-000-000-54165		-
Road & Bridge Repair	1110-60-910-000-000-000-54167		-
Road & Bridge Vendor Contract	1110-60-910-000-000-000-54169		-
Road & Bridge Material	1110-60-910-000-000-000-54170	456,269.56	456,269.56
Road Sign	1110-60-910-000-000-000-54171		-
Solid Waste	1110-60-910-000-000-000-54173		-
Highway Equip Repair-Parts	1110-60-910-000-000-000-54174		-
Kitchen Supplies	1110-60-910-000-000-000-54202 -		-
Medical Supplies	1110-60-910-000-000-000-54203		-
Training Supplies	1110-60-910-000-000-000-54205		-
Motor Vehicle Fuel-Unleaded	1110-60-910-000-000-000-54211		-
Motor Vehicle Fuel-Diesel	1110-60-910-000-000-000-54212		-
Oil, Grease & Other Supplies	1110-60-910-000-000-000-54213		-
Shop Supplies	1110-60-910-000-000-000-54214		-
Janitorial Supplies	1110-60-910-000-000-000-54218		-
Small Tools	1110-60-910-000-000-000-54223		-
Uniform Rental	1110-60-910-000-000-000-54300		-
Uniform & Wearing Apparel	1110-60-910-000-000-000-54301		-
Safety Supplies	1110-60-910-000-000-000-54302		-
Office Supplies	1110-60-910-000-000-000-54351		-
Motor Vehicle Other-Parts	1110-60-910-000-000-000-54403		-
Prof Services-Auditing & Acctg	1110-60-910-000-000-000-54452		-
Professional Services-A&E	1110-60-910-000-000-000-54454		-
Professional Services-Other	1110-60-910-000-000-000-54455		-
Services Other	1110-60-910-000-000-000-54456 -		-
Prof Service-Training &	1110-60-910-000-000-000-54458 -		-
Copier Charges	1110-60-910-000-000-000-54459		-

Capital	**1110-60-910-000-000-000-55000 -**		
Road Construction	1110-60-910-000-000-000-55040		-
Bridge Construction	1110-60-910-000-000-000-55045		-
Right of Way Acquisition	1110-60-910-000-000-000-55050 -		-
Right of Way Acquisition	1110-60-910-000-000-000-55050 -E0045		-
Bldg&Grounds(Repair/ Parts/Mat)	1110-60-910-000-000-000-55060		-
Building&Grounds-Equipment	1110-60-910-000-000-000-55065		-
Building&Grounds-Fixtures/Perm	1110-60-910-000-000-000-55070		-
Computer Equipment-Purchases	1110-60-910-000-000-000-55080 -		-
Computer Software	1110-60-910-000-000-000-55095 -		-
Furniture	1110-60-910-000-000-000-55100 -		-
Highway Equipment Purchase	1110-60-910-000-000-000-55130	70,978.86	70,978.86
Highway Equipment-Parts	1110-60-910-000-000-000-55140		-
Motor Vehicle-Other	1110-60-910-000-000-000-55180		-
Telecommunications Equipment	1110-60-910-000-000-000-55200		-
Shop Equipment	1110-60-910-000-000-000-55230		-
Other Equipment	1110-60-910-000-000-000-55330 -		-
Copier-Lease	1110-60-910-000-000-000-55390		-
			-
Salary	**1110-60-920-000-000-000-51000 -**		-
Full Time	1110-60-920-000-000-000-51001	200,876.40	200,876.40
Part Time	1110-60-920-000-000-000-51002		-
Over Time	1110-60-920-000-000-000-51003		-
Benefits	**1110-60-920-000-000-000-52000 -**		
FICA	1110-60-920-000-000-000-52010	20,000.00	20,000.00
Defined Contribution	1110-60-920-000-000-000-52032	20,000.00	20,000.00
Unemployment	1110-60-920-000-000-000-52040 -		-
Health & Life Premiums	1110-60-920-000-000-000-52045	40,138.53	40,138.53
Travel	**1110-60-920-000-000-000-53000 -**		
Mileage	1110-60-920-000-000-000-53020		-
Lodging	1110-60-920-000-000-000-53030 -		-
Registration Fees	1110-60-920-000-000-000-53060	718.73	718.73
M&O	**1110-60-920-000-000-000-54000 -**		
Printing & Binding	1110-60-920-000-000-000-54012		-
Advertising	1110-60-920-000-000-000-54013		-
License & Permit Fees	1110-60-920-000-000-000-54016	12,190.00	12,190.00
Memberships	1110-60-920-000-000-000-54017	2,000.00	2,000.00
Utilities-Gas	1110-60-920-000-000-000-54022	10,500.00	10,500.00
Utilities-Electric	1110-60-920-000-000-000-54023	20,000.00	20,000.00
Premiums & Awards	1110-60-920-000-000-000-54031		-
Freight & Storage	1110-60-920-000-000-000-54033 -		-
Parking Fees	1110-60-920-000-000-000-54045	1,200.00	1,200.00
Cellular Telephone	1110-60-920-000-000-000-54046	1,000.00	1,000.00
Parking Transponder Deposit	1110-60-920-000-000-000-54048		-
Equipment-Copiers	1110-60-920-000-000-000-54104		-
Equipment-Other	1110-60-920-000-000-000-54109		-
Equipment Rental	1110-60-920-000-000-000-54110 -		-
Bldg & Grounds Maint Supplies	1110-60-920-000-000-000-54151	5,000.00	5,000.00
Bldg & Grounds Repair Supplies	1110-60-920-000-000-000-54152	2,000.00	2,000.00
Equipment Supplies	1110-60-920-000-000-000-54153		-
Computer/Copier Supplies	1110-60-920-000-000-000-54154	300.00	300.00
Bldg & Grounds-Maintenance	1110-60-920-000-000-000-54156	1,000.00	1,000.00
Equipment Maintenance	1110-60-920-000-000-000-54157	30,000.00	30,000.00
Bldg & Grounds Repair	1110-60-920-000-000-000-54161		-
Equipment Repair	1110-60-920-000-000-000-54162	120,000.00	120,000.00

Road & Bridge Repair	1110-60-920-000-000-000-54167		-
Road & Bridge Vendor Contract	1110-60-920-000-000-000-54169	350,000.00	350,000.00
Road & Bridge Vendor Contract	1110-60-920-000-000-000-54169 -E0028		-
Road & Bridge Materials	1110-60-920-000-000-000-54170	1,000,000.00	1,000,000.00
Road Sign	1110-60-920-000-000-000-54171		-
Highway Project Materials	1110-60-920-000-000-000-54175	500,000.00	500,000.00
Motor Vehicle Fuel-Unleaded	1110-60-920-000-000-000-54211	40,000.00	40,000.00
Motor Vehicle Fuel-Diesel	1110-60-920-000-000-000-54212	100,000.00	100,000.00
Oil, Grease & Other Supplies	1110-60-920-000-000-000-54213	6,000.00	6,000.00
Shop Supplies	1110-60-920-000-000-000-54214	20,000.00	20,000.00
County Pharmacy Supplies	1110-60-920-000-000-000-54215		-
Janitorial Supplies	1110-60-920-000-000-000-54218	2,000.00	2,000.00
Chemical Supplies	1110-60-920-000-000-000-54220		-
Misc Supplies	1110-60-920-000-000-000-54222	20,000.00	20,000.00
Small Tools	1110-60-920-000-000-000-54223		-
CNG Fuel	1110-60-920-000-000-000-54224 -		-
Uniform Rental	1110-60-920-000-000-000-54300		-
Uniform & Wearing Apparel	1110-60-920-000-000-000-54301	10,000.00	10,000.00
Safety Supplies	1110-60-920-000-000-000-54302	4,000.00	4,000.00
Office Supplies	1110-60-920-000-000-000-54351	3,000.00	3,000.00
Printing Supplies	1110-60-920-000-000-000-54354		-
Motor Vehicle Passenger-Parts	1110-60-920-000-000-000-54402		-
Professional Services-A&E	1110-60-920-000-000-000-54454		-
Professional Services-A&E	1110-60-920-000-000-000-54454 -E0028		-
Professional Services-Other	1110-60-920-000-000-000-54455	75,000.00	75,000.00
Professional Services-Other	1110-60-920-000-000-000-54455 -E0029		-
Professional Services-Other	1110-60-920-000-000-000-54455 -E0033		-
Services Other	1110-60-920-000-000-000-54456 -	75,000.00	75,000.00
Copier Charges	1110-60-920-000-000-000-54459		-

Capital	**1110-60-920-000-000-000-55000 -**		
Construction in Progress	1110-60-920-000-000-000-55030 -		-
Road Construction	1110-60-920-000-000-000-55040		-
Bridge Construction	1110-60-920-000-000-000-55045		-
Right of Way Acquisition	1110-60-920-000-000-000-55050		-
Right of Way Acquisition	1110-60-920-000-000-000-55050 -E0029		-
Computer Equipment-Purchases	1110-60-920-000-000-000-55080	2,500.00	2,500.00
Office Equipment-Purchase	1110-60-920-000-000-000-55110 -		-
Highway Equipment Purchase	1110-60-920-000-000-000-55130 -	500,000.00	500,000.00
Motor Vehicle-Passenger	1110-60-920-000-000-000-55170 -		-
Other Services	1110-60-920-000-000-000-55370 -E0028	1,447,513.26	1,447,513.26
			-
Salary	**1110-60-930-000-000-000-51000 -**		
Full Time	1110-60-930-000-000-000-51001	197,920.00	197,920.00
Part Time	1110-60-930-000-000-000-51002		-
Over Time	1110-60-930-000-000-000-51003		-
Benefits	**1110-60-930-000-000-000-52000 -**		
FICA	1110-60-930-000-000-000-52010	25,000.00	25,000.00
Defined Contribution	1110-60-930-000-000-000-52032	32,000.00	32,000.00
Unemployment	1110-60-930-000-000-000-52040 -		-
Health & Life	1110-60-930-000-000-000-52045	64,069.50	64,069.50
Travel	**1110-60-930-000-000-000-53000 -**		
Mileage	1110-60-930-000-000-000-53020 -	500.00	500.00
Lodging	1110-60-930-000-000-000-53030 -	8,000.00	8,000.00
Meals	1110-60-930-000-000-000-53040 -	1,500.00	1,500.00
Taxable Meals w/o Overnight St	1110-60-930-000-000-000-53041 -	-	-
Registration Fees	1110-60-930-000-000-000-53060	500.00	500.00
Airfare	1110-60-930-000-000-000-53070 -	272.44	272.44
Incidentals	1110-60-930-000-000-000-53080 -		-
M&O	**1110-60-930-000-000-000-54000 -**		
Printing & Binding	1110-60-930-000-000-000-54012	500.00	500.00
Advertising	1110-60-930-000-000-000-54013		-
License & Permit Fees	1110-60-930-000-000-000-54016	700.00	700.00
Utilities-Gas	1110-60-930-000-000-000-54022	2,500.00	2,500.00
Utilities-Electric	1110-60-930-000-000-000-54023	5,000.00	5,000.00
Utilities-Sewer &	1110-60-930-000-000-000-54024	700.00	700.00
Transportation	1110-60-930-000-000-000-54029	2,000.00	2,000.00
Subscriptions	1110-60-930-000-000-000-54030		-
Premiums & Awards	1110-60-930-000-000-000-54031		-
Publications	1110-60-930-000-000-000-54040		-
Parking Fees	1110-60-930-000-000-000-54045	3,276.00	3,276.00
Cellular Telephone	1110-60-930-000-000-000-54046	1,000.00	1,000.00
Parking Transponder Deposit	1110-60-930-000-000-000-54048 -		-
Equipment-Other	1110-60-930-000-000-000-54109	5,000.00	5,000.00
Software Assurance Upgrade	1110-60-930-000-000-000-54111 -		-
Software as a Service-SAAS	1110-60-930-000-000-000-54112 -	31,000.00	31,000.00
Bldg & Grounds Maint Supplies	1110-60-930-000-000-000-54151 -		-
Bldg & Grounds Repair Supplies	1110-60-930-000-000-000-54152	500.00	500.00
Equipment Supplies	1110-60-930-000-000-000-54153	2,000.00	2,000.00
Computer/Copier Supplies	1110-60-930-000-000-000-54154		-
Telecommunciation Supplies	1110-60-930-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1110-60-930-000-000-000-54156	480.00	480.00
Equipment Maintenance	1110-60-930-000-000-000-54157	3,000.00	3,000.00

Bldg & Grounds Repair	1110-60-930-000-000-000-54161		-
Equipment Repair	1110-60-930-000-000-000-54162	20,000.00	20,000.00
Vehicle Repair	1110-60-930-000-000-000-54165	2,000.00	2,000.00
Road & Bridge Repair	1110-60-930-000-000-000-54167		-
Road & Bridge Vendor	1110-60-930-000-000-000-54169	795,000.00	795,000.00
Road & Bridge	1110-60-930-000-000-000-54170	30,000.00	30,000.00
Road Sign	1110-60-930-000-000-000-54171	1,000.00	1,000.00
Solid Waste	1110-60-930-000-000-000-54173 -	2,000.00	2,000.00
Highway Equip Repair-Parts	1110-60-930-000-000-000-54174	10,000.00	10,000.00
A&E Supplies	1110-60-930-000-000-000-54210		-
Motor Vehicle Fuel-Unleaded	1110-60-930-000-000-000-54211	10,000.00	10,000.00
Motor Vehicle Fuel-Diesel	1110-60-930-000-000-000-54212	15,000.00	15,000.00
Oil, Grease & Other Supplies	1110-60-930-000-000-000-54213	10,000.00	10,000.00
Shop Supplies	1110-60-930-000-000-000-54214	3,000.00	3,000.00
Janitorial Supplies	1110-60-930-000-000-000-54218	2,000.00	2,000.00
Misc Supplies	1110-60-930-000-000-000-54222	1,500.00	1,500.00
Small Tools	1110-60-930-000-000-000-54223	1,000.00	1,000.00
Uniform Rental	1110-60-930-000-000-000-54300	5,000.00	5,000.00
Uniform & Wearing Apparel	1110-60-930-000-000-000-54301	2,000.00	2,000.00
Safety Supplies	1110-60-930-000-000-000-54302	2,000.00	2,000.00
Office Supplies	1110-60-930-000-000-000-54351	200.00	200.00
Printing Supplies	1110-60-930-000-000-000-54354		-
Paper	1110-60-930-000-000-000-54355	200.00	200.00
Motor Vehicle Supplies	1110-60-930-000-000-000-54401	3,000.00	3,000.00
Motor Vehicle Passenger-Parts	1110-60-930-000-000-000-54402	6,136.67	6,136.67
Motor Vehicle Other-Parts	1110-60-930-000-000-000-54403	10,000.00	10,000.00
Professional Services-A&E	1110-60-930-000-000-000-54454		-
Professional Services-Other	1110-60-930-000-000-000-54455	500.00	500.00
Professional Services-Other	1110-60-930-000-000-000-54455 -E0002		-
Professional Services-Other	1110-60-930-000-000-000-54455 -E0032		-
Professional Services-Other	1110-60-930-000-000-000-54455 -E0034		-
Services Other	1110-60-930-000-000-000-54456 -	329,770.00	329,770.00
Prof Service-Training & Educat	1110-60-930-000-000-000-54458 -		-
Capital	**1110-60-930-000-000-000-55000 -**		
Land Purchase	1110-60-930-000-000-000-55010		-
Building Purchase	1110-60-930-000-000-000-55020		-
Construction in Progress	1110-60-930-000-000-000-55030 -E0037		-
Road Construction	1110-60-930-000-000-000-55040		-
Bridge Construction	1110-60-930-000-000-000-55045		-
Right of Way Acquisition	1110-60-930-000-000-000-55050	50,000.00	50,000.00
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0032		-
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0034		-
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0037		-
Bldg&Grounds(Repair/Parts/Mat)	1110-60-930-000-000-000-55060		-
Building&Grounds-Equipment	1110-60-930-000-000-000-55065		-
Building&Grounds-Fixtures/Perm	1110-60-930-000-000-000-55070		-
Computer Equipment-Purchases	1110-60-930-000-000-000-55080		-
Computer Software	1110-60-930-000-000-000-55095		-

Furniture	1110-60-930-000-000-000-55100		-
Office Equipment-Purchase	1110-60-930-000-000-000-55110		-
Highway Equipment Purchase	1110-60-930-000-000-000-55130	77,804.59	77,804.59
Highway Equipment-Parts	1110-60-930-000-000-000-55140		-
Motor Vehicle-Passenger	1110-60-930-000-000-000-55170		-
Motor Vehicle-Other	1110-60-930-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1110-60-930-000-000-000-55190		-
Telecommunications Equipment	1110-60-930-000-000-000-55200		-
Telecomm Equipment Parts	1110-60-930-000-000-000-55210		-
Shop Equipment	1110-60-930-000-000-000-55230		-
Architechual & Engineer Equip	1110-60-930-000-000-000-55320		-
Other Equipment	1110-60-930-000-000-000-55330		-
Other Services	1110-60-930-000-000-000-55370		-
	TOTALS	**$ 7,301,969.20**	**$ 7,301,969.20**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2903

Cash Fund Request for Appropriation - Budget Board

FOR THE **COUNTY BRIDGE & ROAD IMPROVEMENT** CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CBRIF (County Bridge & Road Improvement) 1111 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	2,728,989.25
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	2,728,989.25

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: *Erin Moore* **Deputy**

By: *Forrest "Butch" Freeman* **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the **CBRIF (1111)** Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	**1111-60-120-000-000-000-54000 -**		-
Professional Services-A&E	1111-60-120-000-000-000-54454		-
Professional Services-Other	1111-60-120-000-000-000-54455	1,128,989.25	1,128,989.25
Professional Services-Other	1111-60-120-000-000-000-54455 -E0007	0.00	-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0033		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0034		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0035		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0036		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0038		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0040		-
Professional Services-Other	1111-60-120-000-000-000-54455 -E0044		-
Capital	**1111-60-120-000-000-000-55000 -**		-
Road Construction	1111-60-120-000-000-000-55040 -	1,600,000.00	1,600,000.00
Bridge Construction	1111-60-120-000-000-000-55045 -		-
	TOTALS	**$ 2,728,989.25**	**$ 2,728,989.25**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2763

Cash Fund Request for Appropriation - Budget Board

FOR THE TREASURER'S MORTGAGE TAX FEE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the TREASURER, MTG TAX FEE (1140) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	679,244.59
From	0	The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
TOTAL unappropriated cash available for purposes of said fund:		$	679,244.59

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Jeanise Bilyeu **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the **TREASURER MTG TAX FEE 1140** Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	**1140-10-150-000-000-000-51000 -**	-	-
Full Time	1140-10-150-000-000-000-51001	153,000.00	153,000.00
Part Time	1140-10-150-000-000-000-51002	-	-
Over Time	1140-10-150-000-000-000-51003	-	-
Benefits	1140-10-150-000-000-000-52000 -		
FICA	1140-10-150-000-000-000-52010	11,704.50	11,704.50
Defined Contribution	1140-10-150-000-000-000-52032	18,360.00	18,360.00
Health & Life Premiums	1140-10-150-000-000-000-52045	51,504.00	51,504.00
Travel	1140-10-150-000-000-000-53000 -		-
Monthly Mileage	1140-10-150-000-000-000-53010	-	-
Mileage	1140-10-150-000-000-000-53020	-	-
Lodging	1140-10-150-000-000-000-53030	-	-
Meals	1140-10-150-000-000-000-53040	-	-
Taxable Meals w/o Overnight St	1140-10-150-000-000-000-53041	-	-
Registration Fees	1140-10-150-000-000-000-53060	-	-
Incidentals	1140-10-150-000-000-000-53080	-	-
M&O	1140-10-150-000-000-000-54000 -	-	-
Postage	1140-10-150-000-000-000-54011	250,000.00	250,000.00
Printing & Binding	1140-10-150-000-000-000-54012	10,000.00	10,000.00
Memberships	1140-10-150-000-000-000-54017	-	-
Freight & Storage	1140-10-150-000-000-000-54033	10,000.00	10,000.00
Parking Fees	1140-10-150-000-000-000-54045	-	-
Office Space	1140-10-150-000-000-000-54102	-	-
Equipment-Software	1140-10-150-000-000-000-54106	1,000.00	1,000.00
Equipment-Hardware	1140-10-150-000-000-000-54107	2,000.00	2,000.00
Software Annual License Renew	1140-10-150-000-000-000-54113 -	10,000.00	10,000.00

Equipment Maintenance	1140-10-150-000-000-000-54157	2,000.00	2,000.00
Office Supplies	1140-10-150-000-000-000-54351	15,000.00	15,000.00
Professional Services-Other	1140-10-150-000-000-000-54455 -	10,000.00	10,000.00
Services Other	1140-10-150-000-000-000-54456 -	1,000.00	1,000.00
Prof Service-Training & Educat	1140-10-150-000-000-000-54458	1,500.00	1,500.00
Copier Charges	1140-10-150-000-000-000-54459	2,000.00	2,000.00
Capital	1140-10-150-000-000-000-55000 -		-
Bldg&Grounds (Repair/Parts/ Mat)	1140-10-150-000-000-000-55060 -	75,000.00	75,000.00
Building&Grounds-Fixtures/Perm	1140-10-150-000-000-000-55070 -	25,000.00	25,000.00
Computer Equipment-Purchases	1140-10-150-000-000-000-55080	7,500.00	7,500.00
Computer Equipment-Repair Part	1140-10-150-000-000-000-55090 -	2,000.00	2,000.00
Computer Software	1140-10-150-000-000-000-55095	2,500.00	2,500.00
Furniture	1140-10-150-000-000-000-55100	1,000.00	1,000.00
Office Equipment-Purchase	1140-10-150-000-000-000-55110	5,000.00	5,000.00
Kitchen Equipment	1140-10-150-000-000-000-55260 -	2,176.09	2,176.09
Video Equipment	1140-10-150-000-000-000-55310 -		-
Printing Equipment	1140-10-150-000-000-000-55350	5,000.00	5,000.00
Copier-Lease	1140-10-150-000-000-000-55390	5,000.00	5,000.00
	TOTALS	**$ 679,244.59**	**$ 679,244.59**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2764

Cash Fund Request for Appropriation - Budget Board

FOR THE COUNTY CLERK LIEN FEE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COUNTY CLK LIEN FEE FUND (1150) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	20,000.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	20,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Chantel Boso **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the COUNTY CLK LIEN FEE FUND 1150 Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1150-10-170-000-000-000-51000 -		-
Full Time	1150-10-170-000-000-000-51001 -	-	-
Part Time	1150-10-170-000-000-000-51002 -	-	-
Benefits	1150-10-170-000-000-000-52000 -		
FICA	1150-10-170-000-000-000-52010 -	-	-
Defined Contribution	1150-10-170-000-000-000-52032 -	-	-
Health & Life Premiums	1150-10-170-000-000-000-52045 -	-	-
Travel	1150-10-170-000-000-000-53000 -		-
Monthly Mileage	1150-10-170-000-000-000-53010 -	-	-
Mileage	1150-10-170-000-000-000-53020	-	-
Lodging	1150-10-170-000-000-000-53030 -	-	-
Meals	1150-10-170-000-000-000-53040 -	-	-
Car Rental	1150-10-170-000-000-000-53050 -	-	-
Registration Fees	1150-10-170-000-000-000-53060 -	-	-
Airfare	1150-10-170-000-000-000-53070 -	-	-
Incidentals	1150-10-170-000-000-000-53080 -	-	-
M&O	1150-10-170-000-000-000-54000 -		-
Postage	1150-10-170-000-000-000-54011	-	-
Printing & Binding	1150-10-170-000-000-000-54012 -	-	-
Marketing (Advertising)	1150-10-170-000-000-000-54013 -	5,000.00	5,000.00
Memberships	1150-10-170-000-000-000-54017	5,000.00	5,000.00
Subscriptions	1150-10-170-000-000-000-54030	-	-
Premiums & Awards	1150-10-170-000-000-000-54031 -	-	-

Freight & Storage	1150-10-170-000-000-000-54033	-	-
Cellular Telephone	1150-10-170-000-000-000-54046 -	-	-
Equipment Maintenance	1150-10-170-000-000-000-54157	-	-
Kitchen Supplies	1150-10-170-000-000-000-54202 -	-	-
Misc Supplies	1150-10-170-000-000-000-54222	-	-
Uniform & Wearing Apparel	1150-10-170-000-000-000-54301 -	-	-
Office Supplies	1150-10-170-000-000-000-54351	-	-
Printing Supplies	1150-10-170-000-000-000-54354	-	-
Professional Services-Other	1150-10-170-000-000-000-54455	10,000.00	10,000.00
Services Other	1150-10-170-000-000-000-54456 -	-	-
Prof Service-Training & Educat	1150-10-170-000-000-000-54458 -	-	-
Supportive Services	1150-10-170-000-000-000-54542 -	-	-
Capital	1150-10-170-000-000-000-55000 -		-
Construction in Progress	1150-10-170-000-000-000-55030 -		-
Bldg&Grounds(Repair/Parts/Mat)	1150-10-170-000-000-000-55060 -		-
Building&Grounds-Fixtures/Perm	1150-10-170-000-000-000-55070 -		-
Computer Equipment-Purchases	1150-10-170-000-000-000-55080	-	-
Computer Software	1150-10-170-000-000-000-55095		-
Furniture	1150-10-170-000-000-000-55100		-
Office Equipment-Purchase	1150-10-170-000-000-000-55110		-
Kitchen Equipment	1150-10-170-000-000-000-55260 -		-
Video Equipment	1150-10-170-000-000-000-55310 -		-
Other Equipment	1150-10-170-000-000-000-55330 -		-
Office Equipment-Lease	1150-10-170-000-000-000-55380		-
Signs and Picture Frames	1150-10-170-000-000-000-55400 -		-
	TOTALS	**$ 20,000.00**	**$ 20,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2765

Cash Fund Request for Appropriation - Budget Board

#SPILL! COUNTY CLERK UCC CENTRAL FILING FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CO CLK UCC CENTRAL FILING (1151) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	195,003.50
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
TOTAL unappropriated cash available for purposes of said fun		$	195,003.50

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Chantel Boso **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the Co. Clerk UCC 1151 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1151-10-170-000-000-000-51000 -		
Full Time	1151-10-170-000-000-000-51001	71,000.00	71,000.00
Part Time	1151-10-170-000-000-000-51002		-
Over Time	1151-10-170-000-000-000-51003		-
Benefits	1151-10-170-000-000-000-52000 -		
FICA	1151-10-170-000-000-000-52010	5,431.50	5,431.50
Defined Contribution	1151-10-170-000-000-000-52032	8,520.00	8,520.00
Health & Life Premiums	1151-10-170-000-000-000-52045	27,052.00	27,052.00
Travel	1151-10-170-000-000-000-53000 -		-
Monthly Mileage	1151-10-170-000-000-000-53010 -	-	-
Mileage	1151-10-170-000-000-000-53020 -	-	-
Lodging	1151-10-170-000-000-000-53030 -	-	-
Meals	1151-10-170-000-000-000-53040 -	-	-
Registration Fees	1151-10-170-000-000-000-53060 -	-	-
Airfare	1151-10-170-000-000-000-53070 -	-	-
Incidentals	1151-10-170-000-000-000-53080 -	-	-
M&O	1151-10-170-000-000-000-54000 -		-
Postage	1151-10-170-000-000-000-54011 -	10,000.00	10,000.00
Marketing (Advertising)	1151-10-170-000-000-000-54013 -	5,000.00	5,000.00
Memberships	1151-10-170-000-000-000-54017 -		-
Subscriptions	1151-10-170-000-000-000-54030 -		-
Freight & Storage	1151-10-170-000-000-000-54033		-

Publications	1151-10-170-000-000-000-54040	1,700.00	1,700.00
Parking Fees	1151-10-170-000-000-000-54045	8,400.00	8,400.00
Cellular Telephone	1151-10-170-000-000-000-54046 -		-
Equipment Maintenance	1151-10-170-000-000-000-54157	2,400.00	2,400.00
Misc Supplies	1151-10-170-000-000-000-54222 -		-
Office Supplies	1151-10-170-000-000-000-54351	1,500.00	1,500.00
Printing Supplies	1151-10-170-000-000-000-54354 -		-
Paper	1151-10-170-000-000-000-54355 -		-
Professional Services-Other	1151-10-170-000-000-000-54455	22,000.00	22,000.00
Capital	1151-10-170-000-000-000-55000 -		-
Bldg&Grounds(Repair/Parts/Mat)	1151-10-170-000-000-000-55060		-
Building&Grounds-Fixtures/Perm	1151-10-170-000-000-000-55070		-
Computer Equipment-Purchases	1151-10-170-000-000-000-55080		-
Computer Software	1151-10-170-000-000-000-55095	5,000.00	5,000.00
Furniture	1151-10-170-000-000-000-55100		-
Office Equipment-Purchase	1151-10-170-000-000-000-55110		-
Kitchen Equipment	1151-10-170-000-000-000-55260 -		-
Video Equipment	1151-10-170-000-000-000-55310 -		-
Office Equipment-Lease	1151-10-170-000-000-000-55380 -	7,000.00	7,000.00
Copier-Lease	1151-10-170-000-000-000-55390	20,000.00	20,000.00
Signs and Picture Frames	1151-10-170-000-000-000-55400 -		-
	TOTALS	**$ 195,003.50**	**$ 195,003.50**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2766

Cash Fund Request for Appropriation - Budget Board

FOR THE CO CLK RECORDS MGMT & PRESERVATION CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COUNTY CLERK REC MGMT & PRESER (1150) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	615,510.50
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
TOTAL unappropriated cash available for purposes of said fund:		$	615,510.50

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Chantel Boso **Deputy**

By Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the Co. Clerk Records Preservation 1152 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1152-10-170-000-000-000-51000 -		
Full Time	1152-10-170-000-000-000-51001	164,558.50	164,558.50
Part Time	1152-10-170-000-000-000-51002	6,441.50	6,441.50
Over Time	1152-10-170-000-000-000-51003		-
Benefits	1152-10-170-000-000-000-52000 -		-
FICA	1152-10-170-000-000-000-52010	13,081.50	13,081.50
Defined Contribution	1152-10-170-000-000-000-52032	20,520.00	20,520.00
Unemployment	1152-10-170-000-000-000-52040 -		-
Health & Life Premiums	1152-10-170-000-000-000-52045	47,384.00	47,384.00
Travel	1152-10-170-000-000-000-53000 -		-
Monthly Mileage	1152-10-170-000-000-000-53010 -		-
Mileage	1152-10-170-000-000-000-53020 -	100.00	100.00
Lodging	1152-10-170-000-000-000-53030 -	1,800.00	1,800.00
Meals	1152-10-170-000-000-000-53040 -	400.00	400.00
Car Rental	1152-10-170-000-000-000-53050 -		-
Registration Fees	1152-10-170-000-000-000-53060 -	4,000.00	4,000.00
Airfare	1152-10-170-000-000-000-53070 -	1,000.00	1,000.00
Incidentals	1152-10-170-000-000-000-53080 -	150.00	150.00
Parking	1152-10-170-000-000-000-53090 -	75.00	75.00
Services Other	1152-00-000-000-000-000-54456 -		-
M&O	1152-10-170-000-000-000-54000 -		-
Printing & Binding	1152-10-170-000-000-000-54012 -		-
Marketing (Advertising)	1152-10-170-000-000-000-54013 -		-

Memberships	1152-10-170-000-000-000-54017 -		-
Storage	1152-10-170-000-000-000-54033		-
Parking Fees	1152-10-170-000-000-000-54045		-
Cellular Telephone	1152-10-170-000-000-000-54046 -		-
Software Assurance Upgrade	1152-10-170-000-000-000-54111 -		-
Software as a Service-SAAS	1152-10-170-000-000-000-54112 -	180,000.00	180,000.00
Bldg & Grounds Maint Supplies	1152-10-170-000-000-000-54151 -		-
Equipment Maintenance	1152-10-170-000-000-000-54157	9,000.00	9,000.00
Telecomm Maintenance	1152-10-170-000-000-000-54159		-
Safety Supplies	1152-10-170-000-000-000-54302 -		-
Office Supplies	1152-10-170-000-000-000-54351		-
Paper	1152-10-170-000-000-000-54355		-
Professional Services-Other	1152-10-170-000-000-000-54455	50,000.00	50,000.00
Services Other	1152-10-170-000-000-000-54456 -	70,000.00	70,000.00
Prof Service-Training & Educat	1152-10-170-000-000-000-54458 -		-
Capital	1151-10-170-000-000-000-55000 -		-
(Repair/Parts/	1152-10-170-000-000-000-55060		-
Equipment-	1152-10-170-000-000-000-55080	10,000.00	10,000.00
Software	1152-10-170-000-000-000-55095 -	25,000.00	25,000.00
Furniture	1152-10-170-000-000-000-55100	5,000.00	5,000.00
Equipment-	1152-10-170-000-000-000-55110	1,000.00	1,000.00
Equipment-	1152-10-170-000-000-000-55380 -	6,000.00	6,000.00
	TOTALS	**$ 615,510.50**	**$ 615,510.50**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2767

Cash Fund Request for Appropriation - Budget Board

FOR THE SHERIFF SERVICE FEE CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SHERIFF SERVICE FEE (1160) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	2,081,817.62
From	16050000-51000	The Sum of $	
From	16050000-52000	The Sum of $	
From	16050000-53000	The Sum of $	
From	16050000-54000	The Sum of $	
From	16050000-55000	The Sum of $	
From	16050010-51000	The Sum of $	
From	16050010-52000	The Sum of $	
From	16050010-53000	The Sum of $	
From	16050010-54000	The Sum of $	
From	16050010-55000	The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
		The Sum of $	

TOTAL unappropriated cash available for purposes of said fund: 2,081,817.62

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026

Andrea Dean **Deputy**

By Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the Sheriff Service Fee cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we 105135 and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1160-20-500-202-000-000-51000 -		
Full Time	1160-20-500-202-000-000-51001		-
Part Time	1160-20-500-202-000-000-51002		-
Over Time	1160-20-500-202-000-000-51003		-
Benefits	1160-20-500-202-000-000-52000-0		
FICA	1160-20-500-202-000-000-52010		-
Defined Benefit	1160-20-500-202-000-000-52031		-
Defined Contribution	1160-20-500-202-000-000-52032		-
Unemployment	1160-20-500-202-000-000-52040		-
Premiums	1160-20-500-202-000-000-52045		-
Travel	1160-20-500-000-000-000-53000 -		
Mileage	1160-20-500-202-000-000-53020		-
Lodging	1160-20-500-202-000-000-53030	45,000.00	45,000.00
Meals	1160-20-500-202-000-000-53040	11,000.00	11,000.00
Car Rental	1160-20-500-202-000-000-53050 -		-
Registration Fees	1160-20-500-202-000-000-53060	20,000.00	20,000.00
Airfare	1160-20-500-202-000-000-53070	14,000.00	14,000.00
Incidentals	1160-20-500-202-000-000-53080 -		-
M&O	1160-20-500-202-000-000-54000 -		

License & Permit Fees	1160-20-500-202-000-000-54016		-
Memberships	1160-20-500-202-000-000-54017		-
Books	1160-20-500-202-000-000-54028		-
Subscriptions	1160-20-500-202-000-000-54030		-
Premiums & Awards	1160-20-500-202-000-000-54031 -		-
Freight & Storage	1160-20-500-202-000-000-54033		-
Bottled Water	1160-20-500-202-000-000-54035 -		-
Refund	1160-20-500-202-000-000-54039 -		-
Parking Fees	1160-20-500-202-000-000-54045	3,969.54	3,969.54
Cellular Telephone	1160-20-500-202-000-000-54046		-
Tort Claim Settlement	1160-20-500-202-000-000-54051 -		-
Uniform & Wearing Apparel	1160-20-500-202-000-000-54301		-
Law Enforcement Supplies	1160-20-500-202-000-000-54308		-
Office Supplies	1160-20-500-202-000-000-54351	24,000.00	24,000.00
Printing Supplies	1160-20-500-202-000-000-54354		-
Paper	1160-20-500-202-000-000-54355		-
Professional Services-Legal	1160-20-500-202-000-000-54451		-
Professional Services-Other	1160-20-500-202-000-000-54455	700.00	700.00
Services Other	1160-20-500-202-000-000-54456 -	8,366.66	8,366.66
Copier Charges	1160-20-500-202-000-000-54459		-
Capital	1160-20-500-202-000-000-55000 -		
Furniture	1160-20-500-202-000-000-55100		-
Office Equipment-Purchase	1160-20-500-202-000-000-55110		-
Salary	1160-20-500-203-000-000-51000 -		
Full Time	1160-20-500-203-000-000-51001	709,292.25	709,292.25
Part Time	1160-20-500-203-000-000-51002		-
Over Time	1160-20-500-203-000-000-51003		-
Benefits	1160-20-500-203-000-000-52000 -		
FICA	1160-20-500-203-000-000-52010	159,201.51	159,201.51
Defined Benefit	1160-20-500-203-000-000-52031		-
Defined Contribution	1160-20-500-203-000-000-52032	228,542.65	228,542.65
Unemployment	1160-20-500-203-000-000-52040		-
Health & Life Premiums	1160-20-500-203-000-000-52045		-
Travel	1160-20-500-203-000-000-53000 -		
Mileage	1160-20-500-203-000-000-53020		-
Lodging	1160-20-500-203-000-000-53030	3,750.00	3,750.00
Meals	1160-20-500-203-000-000-53040	3,750.00	3,750.00
Car Rental	1160-20-500-203-000-000-53050 -		-
Registration Fees	1160-20-500-203-000-000-53060	3,750.00	3,750.00
Airfare	1160-20-500-203-000-000-53070	3,750.00	3,750.00
Incidentals	1160-20-500-203-000-000-53080 -		-
M&O	1160-20-500-203-000-000-54000 -		
Postage	1160-20-500-203-000-000-54011 -		-
Printing & Binding	1160-20-500-203-000-000-54012 -		-
Advertising	1160-20-500-203-000-000-54013		-
License & Permit Fees	1160-20-500-203-000-000-54016		-
Memberships	1160-20-500-203-000-000-54017		-
Subscriptions	1160-20-500-203-000-000-54030	28,331.00	28,331.00
Freight & Storage	1160-20-500-203-000-000-54033		-
Refund	1160-20-500-203-000-000-54039 -		-
Equipment-Other	1160-20-500-203-000-000-54109 -		-
Equipment Supplies	1160-20-500-203-000-000-54153 -		-
Equipment Maintenance	1160-20-500-203-000-000-54157		-
Equipment Repair	1160-20-500-203-000-000-54162		-
Medical Supplies	1160-20-500-203-000-000-54203		-
Training Supplies	1160-20-500-203-000-000-54205		-
Lab Supplies	1160-20-500-203-000-000-54208		-
Misc Supplies	1160-20-500-203-000-000-54222		-
Uniform & Wearing Apparel	1160-20-500-203-000-000-54301		-
Safety Supplies	1160-20-500-203-000-000-54302		-

Law Enforcement Supplies	1160-20-500-203-000-000-54308		-
Extradition	1160-20-500-203-000-000-54312 -		-
Professional Services-Medical	1160-20-500-203-000-000-54453		-
Professional Services-Other	1160-20-500-203-000-000-54455		-
Services Other	1160-20-500-203-000-000-54456 -		-
Prof Service-Training & Educat	1160-20-500-203-000-000-54458		-
Capital	1160-20-500-203-000-000-55000 -		
Law Enforcement Equipment	1160-20-500-203-000-000-55220		-
Lab Equipment	1160-20-500-203-000-000-55240 -		-
Safety Equipment	1160-20-500-203-000-000-55250		-
Training Equipment	1160-20-500-203-000-000-55290 -		-
Other Equipment	1160-20-500-203-000-000-55330		-
Other Services	1160-20-500-203-000-000-55370 -		-
Salary	1160-20-500-204-000-000-51000 -		
Full Time	1160-20-500-204-000-000-51001		-
Part Time	1160-20-500-204-000-000-51002		-
Over Time	1160-20-500-204-000-000-51003		-
Benefits	1160-20-500-204-000-000-52000 -		
FICA	1160-20-500-204-000-000-52010		-
Defined Benefit	1160-20-500-204-000-000-52031		-
Defined Contribution	1160-20-500-204-000-000-52032		-
Unemployment	1160-20-500-204-000-000-52040		-
Health & Life Premiums	1160-20-500-204-000-000-52045		-
Travel	1160-20-500-204-000-000-53000 -		
Mileage	1160-20-500-204-000-000-53020		-
Lodging	1160-20-500-204-000-000-53030		-
Meals	1160-20-500-204-000-000-53040		-
Registration Fees	1160-20-500-204-000-000-53060		-
Airfare	1160-20-500-204-000-000-53070		-
Incidentals	1160-20-500-204-000-000-53080		-
M&O	1160-20-500-204-000-000-54000 -		
Subscriptions	1160-20-500-204-000-000-54030		-
Freight & Storage	1160-20-500-204-000-000-54033		-
Equipment-Other	1160-20-500-204-000-000-54109 -		-
Equipment Supplies	1160-20-500-204-000-000-54153 -		-
Equipment Maintenance	1160-20-500-204-000-000-54157		-
Equipment Repair	1160-20-500-204-000-000-54162		-
Vehicle Repair	1160-20-500-204-000-000-54165		-
Motor Vehicle Fuel-Unleaded	1160-20-500-204-000-000-54211		-
Oil, Grease & Other Supplies	1160-20-500-204-000-000-54213	10,000.00	10,000.00
Shop Supplies	1160-20-500-204-000-000-54214		-
Misc Supplies	1160-20-500-204-000-000-54222		-
Uniform & Wearing Apparel	1160-20-500-204-000-000-54301		-
Safety Supplies	1160-20-500-204-000-000-54302		-
Motor Vehicle Supplies	1160-20-500-204-000-000-54401	35,500.00	35,500.00
Motor Vehicle Passenger-Parts	1160-20-500-204-000-000-54402 -		-
Motor Vehicle Other-Parts	1160-20-500-204-000-000-54403	10,000.00	10,000.00
Professional Services-Other	1160-20-500-204-000-000-54455	10,065.00	10,065.00
Services Other	1160-20-500-204-000-000-54456 -		-
Capital	1160-20-500-204-000-000-55000 -		
Motor Vehicle-Passenger	1160-20-500-204-000-000-55170 -		-
Motor Vehicle-Other	1160-20-500-204-000-000-55180		-
Motor Vehicle-Passenger Parts	1160-20-500-204-000-000-55190		-
Shop Equipment	1160-20-500-204-000-000-55230		-
Other Equipment	1160-20-500-204-000-000-55330		-

Other Services	1160-20-500-204-000-000-55370 -		-
Salary	1160-20-500-205-000-000-51000		
Full Time	1160-20-500-205-000-000-51001		-
Part Time	1160-20-500-205-000-000-51002		-
Over Time	1160-20-500-205-000-000-51003		-
Benefits	1160-20-500-205-000-000-52000 -		
FICA	1160-20-500-205-000-000-52010		-
Defined Benefit	1160-20-500-205-000-000-52031		-
Defined Contribution	1160-20-500-205-000-000-52032		-
Unemployment	1160-20-500-205-000-000-52040		-
Health & Life Premiums	1160-20-500-205-000-000-52045		-
Travel	1160-20-500-205-000-000-53000 -		
Mileage	1160-20-500-205-000-000-53020		-
Lodging	1160-20-500-205-000-000-53030		-
Meals	1160-20-500-205-000-000-53040		-
Registration Fees	1160-20-500-205-000-000-53060		-
Airfare	1160-20-500-205-000-000-53070		-
Incidentals	1160-20-500-205-000-000-53080		-
M&O	1160-20-500-205-000-000-54000 -		
Telecommunications Svcs	1160-20-500-205-000-000-54021		-
Subscriptions	1160-20-500-205-000-000-54030		-
Freight & Storage	1160-20-500-205-000-000-54033		-
Refund	1160-20-500-205-000-000-54039 -		-
Equipment-Telecommunications	1160-20-500-205-000-000-54108 -		-
Equipment-Other	1160-20-500-205-000-000-54109 -		-
Software Assurance Upgrade	1160-20-500-205-000-000-54111 -		-
Software as a Service-SAAS	1160-20-500-205-000-000-54112 -		-
Software Annual License Renew	1160-20-500-205-000-000-54113 -	198.00	198.00
Telecommunciation Supplies	1160-20-500-205-000-000-54155		-
Equipment Maintenance	1160-20-500-205-000-000-54157		-
Computer/Copier Maintenance	1160-20-500-205-000-000-54158		-
Equipment Repair	1160-20-500-205-000-000-54162		-
Telecommunciation Repair	1160-20-500-205-000-000-54164		-
Misc Supplies	1160-20-500-205-000-000-54222		-
Professional Services-Other	1160-20-500-205-000-000-54455		-
Services Other	1160-20-500-205-000-000-54456 -		-
Capital	1160-20-500-205-000-000-55000 -		-
Computer Equipment-Purchases	1160-20-500-205-000-000-55080		-
Computer Software	1160-20-500-205-000-000-55095		-
Telecommunications Equipment	1160-20-500-205-000-000-55200		-
Telecomm Equipment Parts	1160-20-500-205-000-000-55210		-
Video Equipment	1160-20-500-205-000-000-55310		-
Other Equipment	1160-20-500-205-000-000-55330		-
Other Services	1160-20-500-205-000-000-55370 -		-
Salary	1160-20-500-208-000-000-51001		
Full Time	1160-20-500-208-000-000-51001		-
Part Time	1160-20-500-208-000-000-51002		-
Over Time	1160-20-500-208-000-000-51003		-
Benefits	1160-20-500-208-000-000-52000 -		
FICA	1160-20-500-208-000-000-52010		-
Defined Benefit	1160-20-500-208-000-000-52031		-
Defined Contribution	1160-20-500-208-000-000-52032		-
Unemployment	1160-20-500-208-000-000-52040		-
Health & Life Premiums	1160-20-500-208-000-000-52045		-

Travel	11360-20-500-208-000-000-53000 -		
Mileage	1160-20-500-208-000-000-53020		-
Lodging	1160-20-500-208-000-000-53030	1,250.00	1,250.00
Meals	1160-20-500-208-000-000-53040	1,250.00	1,250.00
Registration Fees	1160-20-500-208-000-000-53060	1,250.00	1,250.00
Airfare	1160-20-500-208-000-000-53070	1,250.00	1,250.00
Incidentals	1160-20-500-208-000-000-53080		-
M&O	1160-20-500-208-000-000-54000 -		
Utilities-Gas	1160-20-500-208-000-000-54022	7,000.00	7,000.00
Utilities-Electric	1160-20-500-208-000-000-54023	30,000.00	30,000.00
Utilities-Sewer & Water	1160-20-500-208-000-000-54024	7,200.00	7,200.00
Freight & Storage	1160-20-500-208-000-000-54033		-
Refund	1160-20-500-208-000-000-54039 -		-
Equipment-Other	1160-20-500-208-000-000-54109 -		-
Bldg & Grounds Maint Supplies	1160-20-500-208-000-000-54151	8,500.00	8,500.00
Equipment Supplies	1160-20-500-208-000-000-54153 -		-
Bldg & Grounds-Maintenance	1160-20-500-208-000-000-54156		-
Equipment Maintenance	1160-20-500-208-000-000-54157		-
Equipment Repair	1160-20-500-208-000-000-54162		-
Solid Waste	1160-20-500-208-000-000-54173 -	2,000.00	2,000.00
Food	1160-20-500-208-000-000-54201		-
Kitchen Supplies	1160-20-500-208-000-000-54202		-
Janitorial Supplies	1160-20-500-208-000-000-54218		-
Misc Supplies	1160-20-500-208-000-000-54222		-
Professional Services-Other	1160-20-500-208-000-000-54455	14,830.00	14,830.00
Services Other	1160-20-500-208-000-000-54456 -	3,300.00	3,300.00
Capital	1160-20-500-208-000-000-55000 -		-
Bldg&Grounds(Repair/Parts/Mat)	1160-20-500-208-000-000-55060 -		-
Building&Grounds-Equipment	1160-20-500-208-000-000-55065		-
Building&Grounds-Fixtures/Perm	1160-20-500-208-000-000-55070		-
Shop Equipment	1160-20-500-208-000-000-55230		-
Kitchen Equipment	1160-20-500-208-000-000-55260 -		-
Other Equipment	1160-20-500-208-000-000-55330		-
Appliances	1160-20-500-208-000-000-55340 -		-
Other Services	1160-20-500-208-000-000-55370 -		-
Salary	1160-20-501-205-000-000-51000 -		
Full Time	1160-20-501-205-000-000-51001	429,535.03	429,535.03
Part Time	1160-20-501-205-000-000-51002		-
Over Time	1160-20-501-205-000-000-51003		-
FICA	1160-20-501-205-000-000-52010	86,802.97	86,802.97
Defined Benefit	1160-20-501-205-000-000-52031		-
Defined Contribution	1160-20-501-205-000-000-52032	154,483.01	154,483.01
Unemployment	1160-20-501-205-000-000-52040		-
Health & Life Premiums	1160-20-501-205-000-000-52045		-
Travel	1160-20-501-205-000-000-53000 -		
Mileage	1160-20-501-205-000-000-53020		-
Lodging	1160-20-501-205-000-000-53030		-
Meals	1160-20-501-205-000-000-53040		-
Registration Fees	1160-20-501-205-000-000-53060		-
Airfare	1160-20-501-205-000-000-53070		-
Incidentals	1160-20-501-205-000-000-53080		-
M&O	1160-20-501-205-000-000-54000 -		
Postage	1160-20-501-205-000-000-54011 -		-
Printing & Binding	1160-20-501-205-000-000-54012 -		-
Advertising	1160-20-501-205-000-000-54013		-
License & Permit Fees	1160-20-501-205-000-000-54016		-
Memberships	1160-20-501-205-000-000-54017		-
Subscriptions	1160-20-501-205-000-000-54030		-
Freight & Storage	1160-20-501-205-000-000-54033		-
Refund	1160-20-501-205-000-000-54039 -		-
Parking Fees	1160-20-501-205-000-000-54045		-

Parking Transponder Deposit	1160-20-501-205-000-000-54048		-
Equipment-Other	1160-20-501-205-000-000-54109 -		-
Equipment Supplies	1160-20-501-205-000-000-54153 -		-
Equipment Maintenance	1160-20-501-205-000-000-54157		-
Equipment Repair	1160-20-501-205-000-000-54162		-
Medical Supplies	1160-20-501-205-000-000-54203		-
Training Supplies	1160-20-501-205-000-000-54205		-
Lab Supplies	1160-20-501-205-000-000-54208		-
Misc Supplies	1160-20-501-205-000-000-54222		-
Uniform & Wearing Apparel	1160-20-501-205-000-000-54301		-
Safety Supplies	1160-20-501-205-000-000-54302		-
Law Enforcement Supplies	1160-20-501-205-000-000-54308		-
Extradition	1160-20-501-205-000-000-54312 -		-
Professional Services-Medical	1160-20-501-205-000-000-54453		-
Professional Services-Other	1160-20-501-205-000-000-54455		-
Services Other	1160-20-501-205-000-000-54456 -		-
Prof Service-Training & Educat	1160-20-501-205-000-000-54458		-
Salary	1160-20-501-207-000-000-51000 -		
Full Time	1160-20-501-207-000-000-51001		-
Part Time	1160-20-501-207-000-000-51002		-
Over Time	1160-20-501-207-000-000-51003		-
Benefits	1160-20-501-207-000-000-52000 -		
FICA	1160-20-501-207-000-000-52010		-
Defined Benefit	1160-20-501-207-000-000-52031		-
Defined Contribution	1160-20-501-207-000-000-52032		-
Unemployment	1160-20-501-207-000-000-52040		-
Health & Life Premiums	1160-20-501-207-000-000-52045		-
Travel			
Mileage	1160-20-501-207-000-000-53020		-
Lodging	1160-20-501-207-000-000-53030		-
Meals	1160-20-501-207-000-000-53040		-
Registration Fees	1160-20-501-207-000-000-53060		-
Airfare	1160-20-501-207-000-000-53070		-
Incidentals	1160-20-501-207-000-000-53080		-
M&O	1160-20-501-207-000-000-54000 -		
Telecommunications Svcs	1160-20-501-207-000-000-54021		-
Subscriptions	1160-20-501-207-000-000-54030		-
Freight & Storage	1160-20-501-207-000-000-54033		-
Refund	1160-20-501-207-000-000-54039 -		-
Equipment-Telecommunications	1160-20-501-207-000-000-54108 -		-
Equipment-Other	1160-20-501-207-000-000-54109 -		-
Software Assurance Upgrade	1160-20-501-207-000-000-54111 -		-
Software as a Service-SAAS	1160-20-501-207-000-000-54112 -		-
Software Annual License Renew	1160-20-501-207-000-000-54113 -		-
Telecommunciation Supplies	1160-20-501-207-000-000-54155		-
Equipment Maintenance	1160-20-501-207-000-000-54157		-
Computer/Copier Maintenance	1160-20-501-207-000-000-54158		-
Equipment Repair	1160-20-501-207-000-000-54162		-
Telecommunciation Repair	1160-20-501-207-000-000-54164		-
Misc Supplies	1160-20-501-207-000-000-54222		-
Professional Services-Other	1160-20-501-207-000-000-54455		-
Services Other	1160-20-501-207-000-000-54456 -		-

Salary	1160-20-501-208-000-000-51000 -		
Full Time	1160-20-501-208-000-000-51001		-
Part Time	1160-20-501-208-000-000-51002		-
Over Time	1160-20-501-208-000-000-51003		-
Benefits	1160-20-501-208-000-000-52000 -		
FICA	1160-20-501-208-000-000-52010		-
Defined Benefit	1160-20-501-208-000-000-52031		-
Defined Contribution	1160-20-501-208-000-000-52032		-
Unemployment	1160-20-501-208-000-000-52040		-
Health & Life Premiums	1160-20-501-208-000-000-52045		-
Travel	1160-20-501-208-000-000-53000 -		
Mileage	1160-20-501-208-000-000-53020		-
Lodging	1160-20-501-208-000-000-53030		-
Meals	1160-20-501-208-000-000-53040		-
Registration Fees	1160-20-501-208-000-000-53060		-
Airfare	1160-20-501-208-000-000-53070		-
Incidentals	1160-20-501-208-000-000-53080		-
M&O	1160-20-501-208-000-000-54000 -		
Utilities-Gas	1160-20-501-208-000-000-54022		-
Utilities-Electric	1160-20-501-208-000-000-54023		-
Utilities-Sewer & Water	1160-20-501-208-000-000-54024		-
Freight & Storage	1160-20-501-208-000-000-54033		-
Refund	1160-20-501-208-000-000-54039 -		-
Equipment-Other	1160-20-501-208-000-000-54109 -		-
Bldg & Grounds Maint Supplies	1160-20-501-208-000-000-54151		-
Equipment Supplies	1160-20-501-208-000-000-54153 -		-
Bldg & Grounds-Maintenance	1160-20-501-208-000-000-54156		-
Equipment Maintenance	1160-20-501-208-000-000-54157		-
Equipment Repair	1160-20-501-208-000-000-54162		-
Solid Waste	1160-20-501-208-000-000-54173 -		-
Food	1160-20-501-208-000-000-54201		-
Kitchen Supplies	1160-20-501-208-000-000-54202 -		-
Janitorial Supplies	1160-20-501-208-000-000-54218		-
Misc Supplies	1160-20-501-208-000-000-54222		-
Professional Services-Other	1160-20-501-208-000-000-54455		-
Services Other	1160-20-501-208-000-000-54456 -		-
	TOTALS	**$ 2,081,817.62**	**$ 2,081,817.62**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2769

Cash Fund Request for Appropriation - Budget Board

FOR THE SHERIFF SPECIAL REVENUE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SHERIFF SPECIAL REV FUND (1161) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	
From	16150500-54000	The Sum of $	104,207.14
From	16150500-55000	The Sum of $	0.00
From	16150900-51000	The Sum of $	0.00
From	16150900-52000	The Sum of $	0.00
From	16150900-53000	The Sum of $	0.00
From	16150900-54000	The Sum of $	1,520.00
From	16150900-55000	The Sum of $	0.00
From	16151000-51000	The Sum of $	0.00
From	16151000-52000	The Sum of $	0.00
From	16151000-53000	The Sum of $	563.00
From	16151000-54000	The Sum of $	157.47
From	16151000-55000	The Sum of $	2,107.13
From	16151100-54000	The Sum of $	170,561.62
From	16151100-55000	The Sum of $	-805.34
From	16151200-51000	The Sum of $	0.00
From	16151200-52000	The Sum of $	0.00
From	16151200-53000	The Sum of $	0.00
From	16151200-54000	The Sum of $	387,145.43
From	16151200-55000	The Sum of $	11,534.06
From	16151500-51000	The Sum of $	73,595.15
From	16151500-52000	The Sum of $	12,895.12
From	16151500-53000	The Sum of $	0.00
From	16151500-54000	The Sum of $	43,294.71
From	16151500-55000	The Sum of $	5,000.00
From	16151900-54000	The Sum of $	22,478.79
From	16154000-54000	The Sum of $	156,928.87
From		The Sum of $	

TOTAL unappropriated cash available for purposes of said fu $ 991,183.15

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Andrea Dean **Deputy**

By Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the SHERIFF SPECIAL REVENUE cash fund an amount of money equal to or greater than the total estimated needs hereinafter set 105135 hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1161-20-500-200-000-000-54000 -		
Postage	1161-20-500-200-000-000-54011 -		-
Printing & Binding	1161-20-500-200-000-000-54012 -		-
Advertising	1161-20-500-200-000-000-54013 -		-
License & Permit Fees	1161-20-500-200-000-000-54016 -		-
Memberships	1161-20-500-200-000-000-54017 -	8,160.00	8,160.00

Telecommunications Svcs	1161-20-500-200-000-000-54021 -		-
Utilities-Gas	1161-20-500-200-000-000-54022 -		-
Utilities-Electric	1161-20-500-200-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-500-200-000-000-54024 -		-
Books	1161-20-500-200-000-000-54028 -		-
Subscriptions	1161-20-500-200-000-000-54030 -	950.00	950.00
Premiums & Awards	1161-20-500-200-000-000-54031 -		-
Freight & Storage	1161-20-500-200-000-000-54033 -		-
Bottled Water	1161-20-500-200-000-000-54035 -		-
Refund	1161-20-500-200-000-000-54039 -		-
Parking Fees	1161-20-500-200-000-000-54045 -		-
Cellular Telephone	1161-20-500-200-000-000-54046 -		-
Parking Transponder Deposit	1161-20-500-200-000-000-54048 -		-
Tort Claim Settlement	1161-20-500-200-000-000-54051 -		-
Equipment-Telecommunications	1161-20-500-200-000-000-54108 -		-
Equipment-Other	1161-20-500-200-000-000-54109 -		-
Software Assurance Upgrade	1161-20-500-200-000-000-54111 -		-
Software as a Service-SAAS	1161-20-500-200-000-000-54112 -		-
Software Annual License Renew	1161-20-500-200-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-500-200-000-000-54151 -		-
Equipment Supplies	1161-20-500-200-000-000-54153 -		-
Telecommunciation Supplies	1161-20-500-200-000-000-54155 -		-
Bldg & Grounds-Maintenance	1161-20-500-200-000-000-54156 -		-
Equipment Maintenance	1161-20-500-200-000-000-54157 -		-
Computer/Copier Maintenance	1161-20-500-200-000-000-54158 -		-
Equipment Repair	1161-20-500-200-000-000-54162 -		-
Telecommunciation Repair	1161-20-500-200-000-000-54164 -		-
Vehicle Repair	1161-20-500-200-000-000-54165 -		-
Solid Waste	1161-20-500-200-000-000-54173 -		-
Food	1161-20-500-200-000-000-54201 -		-
Kitchen Supplies	1161-20-500-200-000-000-54202 -		-
Training Supplies	1161-20-500-200-000-000-54205 -	24,737.14	24,737.14
Lab Supplies	1161-20-500-200-000-000-54208 -		-
Motor Vehicle Fuel-Unleaded	1161-20-500-200-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-500-200-000-000-54213 -		-
Shop Supplies	1161-20-500-200-000-000-54214 -		-
Janitorial Supplies	1161-20-500-200-000-000-54218 -	15,624.00	15,624.00
Misc Supplies	1161-20-500-200-000-000-54222 -	1.00	1.00
Uniform & Wearing Apparel	1161-20-500-200-000-000-54301 -		-
Safety Supplies	1161-20-500-200-000-000-54302 -		-
Law Enforcement Supplies	1161-20-500-200-000-000-54308 -		-
Office Supplies	1161-20-500-200-000-000-54351 -	24,735.00	24,735.00
Printing Supplies	1161-20-500-200-000-000-54354 -		-
Paper	1161-20-500-200-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-500-200-000-000-54401 -		-
Motor Vehicle Passenger-Parts	1161-20-500-200-000-000-54402 -		-

Motor Vehicle Other-Parts	1161-20-500-200-000-000-54403 -		-
Professional Services-Legal	1161-20-500-200-000-000-54451 -	30,000.00	30,000.00
Professional Services-Medical	1161-20-500-200-000-000-54453 -		-
Professional Services-Other	1161-20-500-200-000-000-54455 -		-
Other Services	1161-20-500-200-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-500-200-000-000-54458 -		-
Copier Charges	1161-20-500-200-000-000-54459 -		-
Capital	1161-20-500-200-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-500-200-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-500-200-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-500-200-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-500-200-000-000-55080 -		-
Computer Software	1161-20-500-200-000-000-55095 -		-
Furniture	1161-20-500-200-000-000-55100 -		-
Office Equipment-Purchase	1161-20-500-200-000-000-55110 -		-
Motor Vehicle-Passenger	1161-20-500-200-000-000-55170 -		-
Motor Vehicle-Other	1161-20-500-200-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1161-20-500-200-000-000-55190 -		-
Telecommunications Equipment	1161-20-500-200-000-000-55200 -		-
Telecomm Equipment Parts	1161-20-500-200-000-000-55210 -		-
Law Enforcement Equipment	1161-20-500-200-000-000-55220 -		-
Shop Equipment	1161-20-500-200-000-000-55230 -		-
Lab Equipment	1161-20-500-200-000-000-55240 -		-
Safety Equipment	1161-20-500-200-000-000-55250 -		-
Kitchen Equipment	1161-20-500-200-000-000-55260 -		-
Video Equipment	1161-20-500-200-000-000-55310 -		-
Other Equipment	1161-20-500-200-000-000-55330 -		-
Other Services	1161-20-500-200-000-000-55370 -		-
Copier-Lease	1161-20-500-200-000-000-55390 -		-
M&O	1161-20-504-000-000-000-54000 -		
Postage	1161-20-504-000-000-000-54011		-
Financial Services	1161-20-504-000-000-000-54014		-
Subscriptions	1161-20-504-000-000-000-54030		-
Prisoner Care	1161-20-504-000-000-000-54036		-
Refund	1161-20-504-000-000-000-54039 -		-
Equipment-Other	1161-20-504-000-000-000-54109	156,928.87	156,928.87
Equipment Maintenance	1161-20-504-000-000-000-54157		-
Kitchen Supplies	1161-20-504-000-000-000-54202		-
Janitorial Supplies	1161-20-504-000-000-000-54218		-
Uniform & Wearing Apparel	1161-20-504-000-000-000-54301		-
Safety Supplies	1161-20-504-000-000-000-54302		-
Inmate Clothing	1161-20-504-000-000-000-54303		-
Inmate Toiletries	1161-20-504-000-000-000-54304		-
Inmate Bedding/Textiles	1161-20-504-000-000-000-54305		-
Inmate Commissary Resale Suppl	1161-20-504-000-000-000-54306		-
Inmate Food	1161-20-504-000-000-000-54307		-
Detention Supplies	1161-20-504-000-000-000-54309		-
Indigent Inmate Supplies	1161-20-504-000-000-000-54310		-

Office Supplies	1161-20-504-000-000-000-54351		-
DP Supplies	1161-20-504-000-000-000-54353		-
Printing Supplies	1161-20-504-000-000-000-54354		-
Paper	1161-20-504-000-000-000-54355		-
Professional Services-Medical	1161-20-504-000-000-000-54453		-
Professional Services-Other	1161-20-504-000-000-000-54455		-
Capital	1161-20-504-000-000-000-55000 -		
Computer Equipment-Purchases	1161-20-504-000-000-000-55080		-
Computer Software	1161-20-504-000-000-000-55095		-
Furniture	1161-20-504-000-000-000-55100		-
Office Equipment-Purchase	1161-20-504-000-000-000-55110		-
Law Enforcement Equipment	1161-20-504-000-000-000-55220		-
Shop Equipment	1161-20-504-000-000-000-55230		-
Kitchen Equipment	1161-20-504-000-000-000-55260		-
Medical Equipment	1161-20-504-000-000-000-55270		-
Other Equipment	1161-20-504-000-000-000-55330		-
M&O	1161-20-509-000-000-000-54000 -		
Postage	1161-20-509-000-000-000-54011 -		-
Printing & Binding	1161-20-509-000-000-000-54012 -		-
Advertising	1161-20-509-000-000-000-54013 -		-
License & Permit Fees	1161-20-509-000-000-000-54016 -		-
Memberships	1161-20-509-000-000-000-54017 -		-
Telecommunications Svcs	1161-20-509-000-000-000-54021 -		-
Utilities-Gas	1161-20-509-000-000-000-54022 -		-
Utilities-Electric	1161-20-509-000-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-509-000-000-000-54024 -		-
Books	1161-20-509-000-000-000-54028 -		-
Subscriptions	1161-20-509-000-000-000-54030 -		-
Premiums & Awards	1161-20-509-000-000-000-54031 -		-
Freight & Storage	1161-20-509-000-000-000-54033 -		-
Bottled Water	1161-20-509-000-000-000-54035 -		-
Refund	1161-20-509-000-000-000-54039 -		-
Parking Fees	1161-20-509-000-000-000-54045 -		-
Cellular Telephone	1161-20-509-000-000-000-54046 -		-
Parking Transponder Deposit	1161-20-509-000-000-000-54048 -		-
Tort Claim Settlement	1161-20-509-000-000-000-54051 -		-
Equipment-Telecommunications	1161-20-509-000-000-000-54108 -		-
Equipment-Other	1161-20-509-000-000-000-54109 -		-
Software Assurance Upgrade	1161-20-509-000-000-000-54111 -		-
Software as a Service-SAAS	1161-20-509-000-000-000-54112 -		-
Software Annual License Renew	1161-20-509-000-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-509-000-000-000-54151 -		-
Equipment Supplies	1161-20-509-000-000-000-54153 -		-
Telecommunciation Supplies	1161-20-509-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1161-20-509-000-000-000-54156 -		-
Equipment Maintenance	1161-20-509-000-000-000-54157 -		-

Computer/Copier Maintenance	1161-20-509-000-000-000-54158 -		-
Equipment Repair	1161-20-509-000-000-000-54162 -		-
Telecommunciation Repair	1161-20-509-000-000-000-54164 -		-
Vehicle Repair	1161-20-509-000-000-000-54165		-
Solid Waste	1161-20-509-000-000-000-54173 -		-
Food	1161-20-509-000-000-000-54201 -		-
Kitchen Supplies	1161-20-509-000-000-000-54202 -		-
Training Supplies	1161-20-509-000-000-000-54205 -		-
Lab Supplies	1161-20-509-000-000-000-54208 -		-
Motor Vehicle Fuel-Unleaded	1161-20-509-000-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-509-000-000-000-54213 -		-
Shop Supplies	1161-20-509-000-000-000-54214 -		-
Janitorial Supplies	1161-20-509-000-000-000-54218 -		-
Misc Supplies	1161-20-509-000-000-000-54222		-
Uniform & Wearing Apparel	1161-20-509-000-000-000-54301		-
Safety Supplies	1161-20-509-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-509-000-000-000-54308 -	1,520.00	1,520.00
Extradition	1161-20-509-000-000-000-54312 -		-
Office Supplies	1161-20-509-000-000-000-54351 -		-
Printing Supplies	1161-20-509-000-000-000-54354 -		-
Paper	1161-20-509-000-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-509-000-000-000-54401		-
Motor Vehicle Passenger-Parts	1161-20-509-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1161-20-509-000-000-000-54403 -		-
Professional Services-Legal	1161-20-509-000-000-000-54451 -		-
Professional Services-Medical	1161-20-509-000-000-000-54453 -		-
Professional Services-Other	1161-20-509-000-000-000-54455 -		-
Other Services	1161-20-509-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-509-000-000-000-54458		-
Copier Charges	1161-20-509-000-000-000-54459 -		-
Capital	1161-20-509-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-509-000-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-509-000-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-509-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-509-000-000-000-55080 -		-
Computer Software	1161-20-509-000-000-000-55095 -		-
Furniture	1161-20-509-000-000-000-55100 -		-
Office Equipment-Purchase	1161-20-509-000-000-000-55110 -		-
Motor Vehicle-Passenger	1161-20-509-000-000-000-55170 -		-
Motor Vehicle-Other	1161-20-509-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1161-20-509-000-000-000-55190		-
Telecommunications Equipment	1161-20-509-000-000-000-55200 -		-
Telecomm Equipment Parts	1161-20-509-000-000-000-55210 -		-
Law Enforcement Equipment	1161-20-509-000-000-000-55220		-
Shop Equipment	1161-20-509-000-000-000-55230 -		-
Lab Equipment	1161-20-509-000-000-000-55240 -		-

Safety Equipment	1161-20-509-000-000-000-55250 -		-
Kitchen Equipment	1161-20-509-000-000-000-55260 -		-
Video Equipment	1161-20-509-000-000-000-55310 -		-
Other Equipment	1161-20-509-000-000-000-55330 -		-
Other Services	1161-20-509-000-000-000-55370 -		-
Copier-Lease	1161-20-509-000-000-000-55390 -		-
M&O	1161-20-510-000-000-000-54000 -		
Postage	1161-20-510-000-000-000-54011 -		-
Printing & Binding	1161-20-510-000-000-000-54012 -		-
Advertising	1161-20-510-000-000-000-54013		-
License & Permit Fees	1161-20-510-000-000-000-54016 -		-
Memberships	1161-20-510-000-000-000-54017 -		-
Telecommunications Svcs	1161-20-510-000-000-000-54021 -		-
Utilities-Gas	1161-20-510-000-000-000-54022 -		-
Utilities-Electric	1161-20-510-000-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-510-000-000-000-54024 -		-
Books	1161-20-510-000-000-000-54028 -		-
Subscriptions	1161-20-510-000-000-000-54030 -		-
Premiums & Awards	1161-20-510-000-000-000-54031 -		-
Freight & Storage	1161-20-510-000-000-000-54033 -		-
Bottled Water	1161-20-510-000-000-000-54035 -		-
Refund	1161-20-510-000-000-000-54039 -		-
Parking Fees	1161-20-510-000-000-000-54045 -		-
Cellular Telephone	1161-20-510-000-000-000-54046 -		-
Parking Transponder Deposit	1161-20-510-000-000-000-54048 -		-
Tort Claim Settlement	1161-20-510-000-000-000-54051 -		-
Equipment-Telecommunications	1161-20-510-000-000-000-54108 -		-
Equipment-Other	1161-20-510-000-000-000-54109 -		-
Software Assurance Upgrade	1161-20-510-000-000-000-54111 -		-
Software as a Service-SAAS	1161-20-510-000-000-000-54112 -		-
Software Annual License Renew	1161-20-510-000-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-510-000-000-000-54151 -		-
Equipment Supplies	1161-20-510-000-000-000-54153 -		-
Telecommunciation Supplies	1161-20-510-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1161-20-510-000-000-000-54156 -		-
Equipment Maintenance	1161-20-510-000-000-000-54157		-
Computer/Copier Maintenance	1161-20-510-000-000-000-54158 -		-
Equipment Repair	1161-20-510-000-000-000-54162 -		-
Telecommunciation Repair	1161-20-510-000-000-000-54164 -		-
Vehicle Repair	1161-20-510-000-000-000-54165 -		-
Solid Waste	1161-20-510-000-000-000-54173 -		-
Food	1161-20-510-000-000-000-54201 -		-
Kitchen Supplies	1161-20-510-000-000-000-54202 -		-
Training Supplies	1161-20-510-000-000-000-54205	2,827.60	2,827.60
Lab Supplies	1161-20-510-000-000-000-54208 -		-
Motor Vehicle Fuel-Unleaded	1161-20-510-000-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-510-000-000-000-54213 -		-
Shop Supplies	1161-20-510-000-000-000-54214 -		-
Janitorial Supplies	1161-20-510-000-000-000-54218 -		-

Misc Supplies	1161-20-510-000-000-000-54222 -		-
Uniform & Wearing Apparel	1161-20-510-000-000-000-54301 -		-
Safety Supplies	1161-20-510-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-510-000-000-000-54308		-
Office Supplies	1161-20-510-000-000-000-54351 -		-
Printing Supplies	1161-20-510-000-000-000-54354 -		-
Paper	1161-20-510-000-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-510-000-000-000-54401 -		-
Motor Vehicle Passenger-Parts	1161-20-510-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1161-20-510-000-000-000-54403 -		-
Professional Services-Legal	1161-20-510-000-000-000-54451 -		-
Professional Services-Medical	1161-20-510-000-000-000-54453 -		-
Professional Services-Other	1161-20-510-000-000-000-54455 -		-
Other Services	1161-20-510-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-510-000-000-000-54458 -		-
Copier Charges	1161-20-510-000-000-000-54459 -		-
Capital	1161-20-510-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-510-000-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-510-000-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-510-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-510-000-000-000-55080		-
Computer Software	1161-20-510-000-000-000-55095 -		-
Furniture	1161-20-510-000-000-000-55100 -		-
Office Equipment-Purchase	1161-20-510-000-000-000-55110 -		-
Motor Vehicle-Passenger	1161-20-510-000-000-000-55170 -		-
Motor Vehicle-Other	1161-20-510-000-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1161-20-510-000-000-000-55190 -		-
Telecommunications Equipment	1161-20-510-000-000-000-55200 -		-
Telecomm Equipment Parts	1161-20-510-000-000-000-55210 -		-
Law Enforcement Equipment	1161-20-510-000-000-000-55220 -		-
Shop Equipment	1161-20-510-000-000-000-55230 -		-
Lab Equipment	1161-20-510-000-000-000-55240 -		-
Safety Equipment	1161-20-510-000-000-000-55250 -		-
Kitchen Equipment	1161-20-510-000-000-000-55260 -		-
Video Equipment	1161-20-510-000-000-000-55310 -		-
Other Equipment	1161-20-510-000-000-000-55330 -		-
Other Services	1161-20-510-000-000-000-55370 -		-
Copier-Lease	1161-20-510-000-000-000-55390 -		-
M&O	1161-20-510-201-000-000-54000 -		
Advertising	1161-20-510-201-000-000-54013 -		-
License & Permit Fees	1161-20-510-201-000-000-54016 -		-
Memberships	1161-20-510-201-000-000-54017 -		-
Tort Claim Settlement	1161-20-510-201-000-000-54051 -		-
Equipment Maintenance	1161-20-510-201-000-000-54157 -		-
Training Supplies	1161-20-510-201-000-000-54205 -		-
Law Enforcement Supplies	1161-20-510-201-000-000-54308 -		-

Prof Service-Training & Educat	1161-20-510-201-000-000-54458 -		-
Capital	1161-20-510-201-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-510-201-000-000-55060 -		-
Computer Equipment-Purchases	1161-20-510-201-000-000-55080 -		-
Law Enforcement Equipment	1161-20-510-201-000-000-55220 -		-
Video Equipment	1161-20-510-201-000-000-55310 -		-
M&O	1161-20-511-000-000-000-54000 -		
Postage	1161-20-511-000-000-000-54011 -		-
Printing & Binding	1161-20-511-000-000-000-54012 -		-
Advertising	1161-20-511-000-000-000-54013 -		-
License & Permit Fees	1161-20-511-000-000-000-54016 -		-
Memberships	1161-20-511-000-000-000-54017 -		-
Telecommunications Svcs	1161-20-511-000-000-000-54021 -		-
Utilities-Gas	1161-20-511-000-000-000-54022 -		-
Utilities-Electric	1161-20-511-000-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-511-000-000-000-54024 -		-
Books	1161-20-511-000-000-000-54028 -		-
Subscriptions	1161-20-511-000-000-000-54030 -		-
Premiums & Awards	1161-20-511-000-000-000-54031 -		-
Freight & Storage	1161-20-511-000-000-000-54033 -		-
Bottled Water	1161-20-511-000-000-000-54035 -		-
Refund	1161-20-511-000-000-000-54039 -		-
Parking Fees	1161-20-511-000-000-000-54045 -		-
Cellular Telephone	1161-20-511-000-000-000-54046 -		-
Parking Transponder Deposit	1161-20-511-000-000-000-54048 -		-
Tort Claim Settlement	1161-20-511-000-000-000-54051 -		-
Equipment-Telecommunications	1161-20-511-000-000-000-54108 -		-
Equipment-Other	1161-20-511-000-000-000-54109 -		-
Software Assurance Upgrade	1161-20-511-000-000-000-54111 -		-
Software as a Service-SAAS	1161-20-511-000-000-000-54112 -		-
Software Annual License Renew	1161-20-511-000-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-511-000-000-000-54151 -		-
Equipment Supplies	1161-20-511-000-000-000-54153 -		-
Telecommunciation Supplies	1161-20-511-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1161-20-511-000-000-000-54156 -		-
Equipment Maintenance	1161-20-511-000-000-000-54157 -		-
Computer/Copier Maintenance	1161-20-511-000-000-000-54158 -		-
Equipment Repair	1161-20-511-000-000-000-54162 -		-
Telecommunciation Repair	1161-20-511-000-000-000-54164 -		-
Vehicle Repair	1161-20-511-000-000-000-54165 -		-
Solid Waste	1161-20-511-000-000-000-54173 -		-
Food	1161-20-511-000-000-000-54201 -		-
Kitchen Supplies	1161-20-511-000-000-000-54202 -		-
Training Supplies	1161-20-511-000-000-000-54205 -		-
Lab Supplies	1161-20-511-000-000-000-54208 -		-

Motor Vehicle Fuel-Unleaded	1161-20-511-000-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-511-000-000-000-54213 -		-
Shop Supplies	1161-20-511-000-000-000-54214 -		-
Janitorial Supplies	1161-20-511-000-000-000-54218 -		-
Misc Supplies	1161-20-511-000-000-000-54222 -		-
Uniform & Wearing Apparel	1161-20-511-000-000-000-54301 -	50,000.00	50,000.00
Safety Supplies	1161-20-511-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-511-000-000-000-54308 -	59,756.29	59,756.29
Office Supplies	1161-20-511-000-000-000-54351 -		-
Printing Supplies	1161-20-511-000-000-000-54354 -		-
Paper	1161-20-511-000-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-511-000-000-000-54401 -		-
Motor Vehicle Passenger-Parts	1161-20-511-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1161-20-511-000-000-000-54403 -		-
Professional Services-Legal	1161-20-511-000-000-000-54451 -		-
Professional Services-Medical	1161-20-511-000-000-000-54453 -		-
Professional Services-Other	1161-20-511-000-000-000-54455 -		-
Other Services	1161-20-511-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-511-000-000-000-54458 -		-
Copier Charges	1161-20-511-000-000-000-54459 -		-
Capital	1161-20-511-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-511-000-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-511-000-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-511-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-511-000-000-000-55080		-
Computer Software	1161-20-511-000-000-000-55095 -		-
Furniture	1161-20-511-000-000-000-55100	30,000.00	30,000.00
Office Equipment-Purchase	1161-20-511-000-000-000-55110		-
Motor Vehicle-Passenger	1161-20-511-000-000-000-55170 -		-
Motor Vehicle-Other	1161-20-511-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1161-20-511-000-000-000-55190 -		-
Telecommunications Equipment	1161-20-511-000-000-000-55200		-

Telecomm Equipment Parts	1161-20-511-000-000-000-55210 -		-
Law Enforcement Equipment	1161-20-511-000-000-000-55220 -		-
Shop Equipment	1161-20-511-000-000-000-55230 -		-
Lab Equipment	1161-20-511-000-000-000-55240 -		-
Safety Equipment	1161-20-511-000-000-000-55250 -		-
Kitchen Equipment	1161-20-511-000-000-000-55260 -		-
Video Equipment	1161-20-511-000-000-000-55310 -	30,000.00	30,000.00
Other Equipment	1161-20-511-000-000-000-55330 -		-
Other Services	1161-20-511-000-000-000-55370 -		-
Copier-Lease	1161-20-511-000-000-000-55390 -		-
M&O	1161-20-512-000-000-000-54000 -		
Postage	1161-20-512-000-000-000-54011 -		-
Printing & Binding	1161-20-512-000-000-000-54012 -		-
Advertising	1161-20-512-000-000-000-54013 -		-
License & Permit Fees	1161-20-512-000-000-000-54016 -		-
Memberships	1161-20-512-000-000-000-54017 -		-
Telecommunications Svcs	1161-20-512-000-000-000-54021 -		-
Utilities-Gas	1161-20-512-000-000-000-54022 -		-
Utilities-Electric	1161-20-512-000-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-512-000-000-000-54024 -		-
Books	1161-20-512-000-000-000-54028 -		-
Subscriptions	1161-20-512-000-000-000-54030 -		-
Premiums & Awards	1161-20-512-000-000-000-54031 -		-
Freight & Storage	1161-20-512-000-000-000-54033 -	25,000.00	25,000.00
Bottled Water	1161-20-512-000-000-000-54035 -		-
Refund	1161-20-512-000-000-000-54039 -		-
Parking Fees	1161-20-512-000-000-000-54045 -		-
Cellular Telephone	1161-20-512-000-000-000-54046 -	10,000.00	10,000.00
Parking Transponder Deposit	1161-20-512-000-000-000-54048 -		-
Tort Claim Settlement	1161-20-512-000-000-000-54051 -		-
Equipment-Telecommunications	1161-20-512-000-000-000-54108 -		-
Equipment-Other	1161-20-512-000-000-000-54109 -		-
Software Assurance Upgrade	1161-20-512-000-000-000-54111 -		-
Software as a Service-SAAS	1161-20-512-000-000-000-54112 -		-
Software Annual License Renew	1161-20-512-000-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-512-000-000-000-54151 -		-
Equipment Supplies	1161-20-512-000-000-000-54153 -		-
Telecommunciation Supplies	1161-20-512-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1161-20-512-000-000-000-54156 -		-
Equipment Maintenance	1161-20-512-000-000-000-54157 -		-
Computer/Copier Maintenance	1161-20-512-000-000-000-54158 -		-
Equipment Repair	1161-20-512-000-000-000-54162 -		-
Telecommunciation Repair	1161-20-512-000-000-000-54164 -		-
Vehicle Repair	1161-20-512-000-000-000-54165		-
Solid Waste	1161-20-512-000-000-000-54173 -		-
Food	1161-20-512-000-000-000-54201 -		-
Kitchen Supplies	1161-20-512-000-000-000-54202 -		-
Training Supplies	1161-20-512-000-000-000-54205 -	26,226.50	26,226.50

Lab Supplies	1161-20-512-000-000-000-54208 -	26,226.50	26,226.50
Motor Vehicle Fuel-Unleaded	1161-20-512-000-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-512-000-000-000-54213 -		-
Shop Supplies	1161-20-512-000-000-000-54214 -		-
Janitorial Supplies	1161-20-512-000-000-000-54218 -		-
Misc Supplies	1161-20-512-000-000-000-54222 -		-
Uniform & Wearing Apparel	1161-20-512-000-000-000-54301 -		-
Safety Supplies	1161-20-512-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-512-000-000-000-54308 -	85,546.49	85,546.49
Office Supplies	1161-20-512-000-000-000-54351 -	30,000.00	30,000.00
Printing Supplies	1161-20-512-000-000-000-54354 -		-
Paper	1161-20-512-000-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-512-000-000-000-54401	30,000.00	30,000.00
Motor Vehicle Passenger-Parts	1161-20-512-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1161-20-512-000-000-000-54403 -		-
Professional Services-Legal	1161-20-512-000-000-000-54451 -		-
Professional Services-Medical	1161-20-512-000-000-000-54453 -		-
Professional Services-Other	1161-20-512-000-000-000-54455 -	680.00	680.00
Services Other	1161-20-512-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-512-000-000-000-54458 -		-
Copier Charges	1161-20-512-000-000-000-54459 -		-
Capital	1161-20-512-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-512-000-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-512-000-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-512-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-512-000-000-000-55080		-
Computer Software	1161-20-512-000-000-000-55095		-
Furniture	1161-20-512-000-000-000-55100 -		-
Office Equipment-Purchase	1161-20-512-000-000-000-55110 -		-
Motor Vehicle-Passenger	1161-20-512-000-000-000-55170		-
Motor Vehicle-Other	1161-20-512-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1161-20-512-000-000-000-55190 -		-
Telecommunications Equipment	1161-20-512-000-000-000-55200		-
Telecomm Equipment Parts	1161-20-512-000-000-000-55210		-
Law Enforcement Equipment	1161-20-512-000-000-000-55220	165,000.00	165,000.00
Shop Equipment	1161-20-512-000-000-000-55230 -		-
Lab Equipment	1161-20-512-000-000-000-55240 -		-
Safety Equipment	1161-20-512-000-000-000-55250 -		-
Kitchen Equipment	1161-20-512-000-000-000-55260 -		-
Video Equipment	1161-20-512-000-000-000-55310 -		-
Other Equipment	1161-20-512-000-000-000-55330 -		-
Other Services	1161-20-512-000-000-000-55370 -		-
Copier-Lease	1161-20-512-000-000-000-55390 -		-
Salaries	1161-20-515-000-000-000-51000 -		
Full Time Salaries	1161-20-515-000-000-000-51001 -	73,595.15	73,595.15
Part Time Salaries	1161-20-515-000-000-000-51002 -		-
Over Time Salaries	1161-20-515-000-000-000-51003 -		-

Benefits			
FICA	1161-20-515-000-000-000-52010 -	7,966.71	7,966.71
Defined Contribution	1161-20-515-000-000-000-52032 -		-
Health & Life Premiums	1161-20-515-000-000-000-52045 -	4,928.41	4,928.41
M&O	1161-20-515-000-000-000-54000 -		
Postage	1161-20-515-000-000-000-54011 -		-
Printing & Binding	1161-20-515-000-000-000-54012 -		-
Advertising	1161-20-515-000-000-000-54013 -		-
License & Permit Fees	1161-20-515-000-000-000-54016 -		-
Memberships	1161-20-515-000-000-000-54017 -		-
Telecommunications Svcs	1161-20-515-000-000-000-54021 -		-
Utilities-Gas	1161-20-515-000-000-000-54022 -		-
Utilities-Electric	1161-20-515-000-000-000-54023 -		-
Utilities-Sewer & Water	1161-20-515-000-000-000-54024 -		-
Books	1161-20-515-000-000-000-54028 -		-
Subscriptions	1161-20-515-000-000-000-54030 -		-
Premiums & Awards	1161-20-515-000-000-000-54031 -		-
Freight & Storage	1161-20-515-000-000-000-54033 -		-
Bottled Water	1161-20-515-000-000-000-54035 -		-
Refund	1161-20-515-000-000-000-54039 -		-
Parking Fees	1161-20-515-000-000-000-54045 -		-
Cellular Telephone	1161-20-515-000-000-000-54046 -		-
Parking Transponder Deposit	1161-20-515-000-000-000-54048 -		-
Equipment-Telecommunications	1161-20-515-000-000-000-54108 -	11,843.27	11,843.27
Equipment-Other	1161-20-515-000-000-000-54109 -		-
Software Assurance Upgrade	1161-20-515-000-000-000-54111 -		-
Software as a Service-SAAS	1161-20-515-000-000-000-54112 -		-
Software Annual License Renew	1161-20-515-000-000-000-54113 -		-
Bldg & Grounds Maint Supplies	1161-20-515-000-000-000-54151 -		-
Equipment Supplies	1161-20-515-000-000-000-54153 -		-
Telecommunciation Supplies	1161-20-515-000-000-000-54155 -	11,843.27	11,843.27
Bldg & Grounds-Maintenance	1161-20-515-000-000-000-54156 -		-
Equipment Maintenance	1161-20-515-000-000-000-54157 -		-
Computer/Copier Maintenance	1161-20-515-000-000-000-54158 -		-
Equipment Repair	1161-20-515-000-000-000-54162 -		-
Telecommunciation Repair	1161-20-515-000-000-000-54164 -		-
Vehicle Repair	1161-20-515-000-000-000-54165 -		-
Solid Waste	1161-20-515-000-000-000-54173 -		-
Food	1161-20-515-000-000-000-54201 -		-
Kitchen Supplies	1161-20-515-000-000-000-54202 -		-
Training Supplies	1161-20-515-000-000-000-54205 -	11,843.27	11,843.27
Lab Supplies	1161-20-515-000-000-000-54208 -		-
Motor Vehicle Fuel-Unleaded	1161-20-515-000-000-000-54211 -		-
Oil, Grease & Other Supplies	1161-20-515-000-000-000-54213 -		-
Shop Supplies	1161-20-515-000-000-000-54214 -		-
Janitorial Supplies	1161-20-515-000-000-000-54218 -		-
Misc Supplies	1161-20-515-000-000-000-54222 -		-

Uniform & Wearing Apparel	1161-20-515-000-000-000-54301 -		-
Safety Supplies	1161-20-515-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-515-000-000-000-54308 -		-
Office Supplies	1161-20-515-000-000-000-54351 -	7,764.89	7,764.89
Printing Supplies	1161-20-515-000-000-000-54354 -		-
Paper	1161-20-515-000-000-000-54355 -		-
Motor Vehicle Supplies	1161-20-515-000-000-000-54401 -		-
Motor Vehicle Passenger-Parts	1161-20-515-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1161-20-515-000-000-000-54403 -		-
Professional Services-Legal	1161-20-515-000-000-000-54451 -		-
Professional Services-Medical	1161-20-515-000-000-000-54453 -		-
Professional Services-Other	1161-20-515-000-000-000-54455 -		-
Services Other	1161-20-515-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-515-000-000-000-54458 -		-
Copier Charges	1161-20-515-000-000-000-54459 -		-
Capital	1161-20-515-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1161-20-515-000-000-000-55060 -		-
Building&Grounds-Equipment	1161-20-515-000-000-000-55065 -		-
Building&Grounds-Fixtures/Perm	1161-20-515-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-515-000-000-000-55080 -		-
Computer Software	1161-20-515-000-000-000-55095 -		-
Furniture	1161-20-515-000-000-000-55100 -		-
Office Equipment-Purchase	1161-20-515-000-000-000-55110 -		-
Motor Vehicle-Passenger	1161-20-515-000-000-000-55170 -		-
Motor Vehicle-Other	1161-20-515-000-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1161-20-515-000-000-000-55190 -		-
Telecommunications Equipment	1161-20-515-000-000-000-55200 -	5,000.00	5,000.00
Telecomm Equipment Parts	1161-20-515-000-000-000-55210 -		-
Law Enforcement Equipment	1161-20-515-000-000-000-55220 -		-
Shop Equipment	1161-20-515-000-000-000-55230 -		-
Lab Equipment	1161-20-515-000-000-000-55240 -		-
Safety Equipment	1161-20-515-000-000-000-55250 -		-
Kitchen Equipment	1161-20-515-000-000-000-55260 -		-
Video Equipment	1161-20-515-000-000-000-55310 -		-
Other Equipment	1161-20-515-000-000-000-55330 -		-
Other Services	1161-20-515-000-000-000-55370 -		-
Copier-Lease	1161-20-515-000-000-000-55390 -		-
M&O	1161-20-519-000-000-000-54000 -		
Telecommunications Svcs	1161-20-519-000-000-000-54021 -		-
Software as a Service-SAAS	1161-20-519-000-000-000-54112 -		-
Bldg & Grounds Maint Supplies	1161-20-519-000-000-000-54151 -		-
Telecommunciation Supplies	1161-20-519-000-000-000-54155 -		-
Equipment Maintenance	1161-20-519-000-000-000-54157 -		-
Telecommunciation Repair	1161-20-519-000-000-000-54164 -		-

Vehicle Repair	1161-20-519-000-000-000-54165 -		-
Lab Supplies	1161-20-519-000-000-000-54208 -		-
Uniform & Wearing Apparel	1161-20-519-000-000-000-54301 -		-
Safety Supplies	1161-20-519-000-000-000-54302 -		-
Law Enforcement Supplies	1161-20-519-000-000-000-54308 -	22,478.79	22,478.79
Detention Supplies	1161-20-519-000-000-000-54309 -		-
Office Supplies	1161-20-519-000-000-000-54351 -		-
Motor Vehicle Supplies	1161-20-519-000-000-000-54401 -		-
Professional Services-Medical	1161-20-519-000-000-000-54453 -		-
Professional Services-Other	1161-20-519-000-000-000-54455 -		-
Services Other	1161-20-519-000-000-000-54456 -		-
Prof Service-Training & Educat	1161-20-519-000-000-000-54458 -		-
Capital	1161-20-519-000-000-000-55000 -		
Building&Grounds-Fixtures/Perm	1161-20-519-000-000-000-55070 -		-
Computer Equipment-Purchases	1161-20-519-000-000-000-55080 -		-
Computer Software	1161-20-519-000-000-000-55095 -		-
Motor Vehicle-Passenger	1161-20-519-000-000-000-55170 -		-
Motor Vehicle-Other	1161-20-519-000-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1161-20-519-000-000-000-55190 -		-
Equipment	1161-20-519-000-000-000-55200 -		-
Equipment Parts	1161-20-519-000-000-000-55210 -		-
Equipment	1161-20-519-000-000-000-55220 -		-
Lab Equipment	1161-20-519-000-000-000-55240 -		-
Other Services	1161-20-519-000-000-000-55370 -		-
Copier-Lease	1161-20-519-000-000-000-55390 -		-
	TOTALS	**$ 991,183.15**	**$ 991,183.15**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2770

Cash Fund Request for Appropriation - Budget Board

FOR THE SHERIFF'S GRANT FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SHERIFF'S GRANT FUND (1162) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	
From	16250500-51000	The Sum of $	163,368.34
From	16250500-52000	The Sum of $	142,433.69
From	16250500-53000	The Sum of $	7,028.80
From	16250500-54000	The Sum of $	1,753.95
From	16250500-55000	The Sum of $	4,848.50
From	16250600-54000	The Sum of $	104,089.54
From	16250600-55000	The Sum of $	89,700.00
From	16251000-54000	The Sum of $	3,629.49
From	16251000-55000	The Sum of $	0.00
From	16250900-54000	The Sum of $	0.00
From	16250900-55000	The Sum of $	0.00
From	16251200-54000	The Sum of $	17,935.30
From	16251200-55000	The Sum of $	148,000.00
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
	TOTAL unappropriated cash available for purposes of said fu	$	682,787.61

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: *Andrea Dean* **Deputy**

By: *Forrest "Butch" Freeman* **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the SHERIFF'S GRANT FUND cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salaries	1162-20-505-000-000-000-51000 -		
Full Time	1162-20-505-000-000-000-51001	108,912.77	108,912.77
Part Time	1162-20-505-000-000-000-51002	-	-
Over Time	1162-20-505-000-000-000-51003	54,455.57	54,455.57
Benefits	1162-20-505-000-000-000-52000 -		
FICA	1162-20-505-000-000-000-52010	70,600.64	70,600.64

Defined Contribution	1162-20-505-000-000-000-52032		-
Unemployment	1162-20-505-000-000-000-52040 -		-
Health & Life Premiums	1162-20-505-000-000-000-52045	71,833.05	71,833.05
Travel	1162-20-505-000-000-000-53000 -		
Mileage	1162-20-505-000-000-000-53020 -		-
Lodging	1162-20-505-000-000-000-53030	2,514.40	2,514.40
Meals	1162-20-505-000-000-000-53040		-
Car Rental	1162-20-505-000-000-000-53050 -		-
Registration Fees	1162-20-505-000-000-000-53060 -	2,000.00	2,000.00
Airfare	1162-20-505-000-000-000-53070 -	2,514.40	2,514.40
Incidentals	1162-20-505-000-000-000-53080 -		-
M&O	1162-20-505-000-000-000-54000 -		
Freight & Storage	1162-20-505-000-000-000-54033 -		-
Equipment Maintenance	1162-20-505-000-000-000-54157 -		-
Vehicle Repair	1162-20-505-000-000-000-54165 -		-
Misc Supplies	1162-20-505-000-000-000-54222 -		-
Law Enforcement Supplies	1162-20-505-000-000-000-54308 -	6,602.44	6,602.44
Supplies	1162-20-505-000-000-000-54401 -		-
Motor Vehicle Passenger-Parts	1162-20-505-000-000-000-54402 -		-
Motor Vehicle Other-Parts	1162-20-505-000-000-000-54403 -		-
Capital	1162-20-505-000-000-000-55000 -		
Motor Vehicle-Passenger	1162-20-505-000-000-000-55170 -		-
Other	1162-20-505-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1162-20-505-000-000-000-55190 -		-
Salaries	1162-20-506-000-000-000-51000 -		
Full Time	1162-20-506-000-000-000-51001		-
Part Time	1162-20-506-000-000-000-51002		-
Over Time	1162-20-506-000-000-000-51003		-
Benefits			
FICA	1162-20-506-000-000-000-52010		-
Defined Contribution	1162-20-506-000-000-000-52032		-
Premiums	1162-20-506-000-000-000-52045		-
Travel	1162-20-506-000-000-000-53000 -		
Lodging	1162-20-506-000-000-000-53030		-
Meals	1162-20-506-000-000-000-53040		-
M&O	1162-20-506-000-000-000-54000 -		
Telecommunications Svcs	1162-20-506-000-000-000-54021 -		-
Pass-Through Grant Reimburse	1162-20-506-000-000-000-54050		-
Services Other	1162-20-506-000-000-000-54456 -	104,089.54	104,089.54
Capital	1162-20-506-000-000-000-55000 -		
Law Enforcement Equipment	1162-20-506-000-000-000-55220	89,700.00	89,700.00
Other Services	1162-20-506-000-000-000-55370 -		-

Law Enforcement Supplies	1162-20-514-000-000-000-54308 -	3,629.50	3,629.50
Enforcement	1162-20-527-000-000-000-54308 -	17,935.30	17,935.30
Enforcement	1162-20-527-000-000-000-55220 -	148,000.00	148,000.00
	TOTALS	**$ 682,787.61**	682,787.61

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2771

Cash Fund Request for Appropriation - Budget Board

FOR THE ASSESSOR'S REVOLVING FEE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the ASSESSOR'S REVOLVING FEE (1201) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	132,291.63
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fun $ 132,291.63

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Marci Hoffman **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the ASSESSOR'S FEE REVOLVING FEE cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	1201-10-130-000-000-000-55000 -		-
Computer	1201-10-130-000-000-000-55080 -	132,291.63	132,291.63
Software	1201-10-130-000-000-000-55095 -		-
			-
	TOTALS	**$ 132,291.63**	**$ 132,291.63**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2772

Cash Fund Request for Appropriation - Budget Board

FOR THE JUVENILE PROBATION FEE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the JUVENILE PROBATION FEE (1231) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	40,000.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
TOTAL unappropriated cash available for purposes of said fun		$	40,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Grant Billingley **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the ASSESSOR'S FEE REVOLVING FEE cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1231-20-520-000-000-000-54000 -		-
Refund	1231-20-520-000-000-000-54039 -		-
Professional Services-Medical	1231-20-520-000-000-000-54453	40,000.00	40,000.00
	TOTALS	**$ 40,000.00**	**$ 40,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2818

Cash Fund Request for Appropriation - Budget Board

FOR THE SPECIAL WORK RESTITUTION FINE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the Special Work Restitution Fine (1232-6020) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	89,074.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	89,074.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Grant Billingley **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the COURT CLERK DONATIONS CRT AREA cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	6020-00-000-000-000-000-54000 -	89,074.00	89,074.00
	TOTALS	**$ 89,074.00**	**$ 89,074.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2773

Cash Fund Request for Appropriation - Budget Board

FOR THE JUVENILE GRANT FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the JUVENILE GRANT FUND (1233) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	188,379.61
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	188,379.61

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Grant Billingley **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the JUVENILE GRANT FUND 1233 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1233-20-521-000-000-000-51000 -		-
Full Time	1233-20-521-000-000-000-51001		-
Part Time	1233-20-521-000-000-000-51002		-
Over Time	1233-20-521-000-000-000-51003		-
Benefits	1233-20-521-000-000-000-52000 -		
FICA	1233-20-521-000-000-000-52010		-
Defined Cont	1233-20-521-000-000-000-52032		-
Health & Life	1233-20-521-000-000-000-52045		-
Travel	1233-20-521-000-000-000-53000 -		-
Car Rental	1233-20-521-000-000-000-53050 -		-
Registration Fees	1233-20-521-000-000-000-53060 -	3,580.63	3,580.63
Incidentals	1233-20-521-000-000-000-53080		-
M&O	1233-20-521-000-000-000-54000 -		-
Telecommunications Svcs	1233-20-521-000-000-000-54021		-
Freight & Storage	1233-20-521-000-000-000-54033 -		-
Cellular Telephone	1233-20-521-000-000-000-54046		-
Equipment-Telecommunications	1233-20-521-000-000-000-54108		-
Training Supplies	1233-20-521-000-000-000-54205		-
Chemical Supplies	1233-20-521-000-000-000-54220		-
Misc Supplies	1233-20-521-000-000-000-54222		-

Office Supplies	1233-20-521-000-000-000-54351		-
Professional Services-Medical	1233-20-521-000-000-000-54453		-
Professional Services-Other	1233-20-521-000-000-000-54455		-
Capital	1233-20-521-000-000-000-55000 -		-
Computer Equipment-Purchases	1233-20-521-000-000-000-55080		-
Computer Equipment-Repair Part	1233-20-521-000-000-000-55090		-
Computer Software	1233-20-521-000-000-000-55095		-
Salary	1233-20-522-000-000-000-51000 -		-
Full Time	1233-20-522-000-000-000-51001	50,000.00	50,000.00
Part Time	1233-20-522-000-000-000-51002		-
Over Time	1233-20-522-000-000-000-51003		-
Benefits	1233-20-522-000-000-000-52000 -		
FICA	1233-20-522-000-000-000-52010	4,500.00	4,500.00
Defined Contribution	1233-20-522-000-000-000-52032	7,500.00	7,500.00
Health & Life Premiums	1233-20-522-000-000-000-52045	12,000.00	12,000.00
Travel	1233-20-522-000-000-000-53000 -		-
Lodging	1233-20-522-000-000-000-53030 -	6,000.00	6,000.00
Meals	1233-20-522-000-000-000-53040 -		-
Registration Fees	1233-20-522-000-000-000-53060 -	6,000.00	6,000.00
Airfare	1233-20-522-000-000-000-53070 -		-
Incidentals	1233-20-522-000-000-000-53080	3,000.00	3,000.00
M&O	1233-20-522-000-000-000-54000 -		-
Postage	1233-20-522-000-000-000-54011 -		-
Printing & Binding	1233-20-522-000-000-000-54012 -		-
Advertising	1233-20-522-000-000-000-54013 -		-
License & Permit Fees	1233-20-522-000-000-000-54016 -		-
Memberships	1233-20-522-000-000-000-54017 -		-
Telecommunications Svcs	1233-20-522-000-000-000-54021		-
Utilities-Gas	1233-20-522-000-000-000-54022 -		-
Utilities-Electric	1233-20-522-000-000-000-54023 -		-
Utilities-Sewer & Water	1233-20-522-000-000-000-54024 -		-
Freight & Storage	1233-20-522-000-000-000-54033 -		-
Cellular Telephone	1233-20-522-000-000-000-54046	1,500.00	1,500.00
Equipment-Telecommunications	1233-20-522-000-000-000-54108		-
Equipment-Other	1233-20-522-000-000-000-54109 -	500.00	500.00
Software as a Service-SAAS	1233-20-522-000-000-000-54112 -		-

Bldg & Grounds Maint Supplies	1233-20-522-000-000-000-54151 -	500.00	500.00
Equipment Supplies	1233-20-522-000-000-000-54153 -		-
Equipment Repair	1233-20-522-000-000-000-54162 -	500.00	500.00
Telecommu nciation Repair	1233-20-522-000-000-000-54164 -		-
Vehicle Repair	1233-20-522-000-000-000-54165 -		-
Solid Waste	1233-20-522-000-000-000-54173 -		-
Food	1233-20-522-000-000-000-54201 -		-
Kitchen Supplies	1233-20-522-000-000-000-54202 -		-
Medical Supplies	1233-20-522-000-000-000-54203 -		-
Training Supplies	1233-20-522-000-000-000-54205		-
Laundry Supplies	1233-20-522-000-000-000-54206 -		-
Personal Supplies	1233-20-522-000-000-000-54207 -		-
Lab Supplies	1233-20-522-000-000-000-54208 -		-
Clothing	1233-20-522-000-000-000-54209 -		-
Motor Vehicle Fuel-Unleaded	1233-20-522-000-000-000-54211 -		-
Janitorial Supplies	1233-20-522-000-000-000-54218 -	3,000.00	3,000.00
Chemical Supplies	1233-20-522-000-000-000-54220		-
Recreation Supplies	1233-20-522-000-000-000-54221 -	250.00	250.00
Misc Supplies	1233-20-522-000-000-000-54222	2,000.00	2,000.00
Uniform & Wearing Apparel	1233-20-522-000-000-000-54301 -		-
Safety Supplies	1233-20-522-000-000-000-54302 -		-
Inmate Bedding/Tex tiles	1233-20-522-000-000-000-54305 -		-
Law Enforcemen t Supplies	1233-20-522-000-000-000-54308 -		-
Office Supplies	1233-20-522-000-000-000-54351		-
Motor Vehicle Supplies	1233-20-522-000-000-000-54401 -		-
Professional Services-Medical	1233-20-522-000-000-000-54453		-
Professional Services-A&E	1233-20-522-000-000-000-54454		-
Professional Services-Other	1233-20-522-000-000-000-54455	30,000.00	30,000.00
Services Other	1233-20-522-000-000-000-54456 -		-
Copier Charges	1233-20-522-000-000-000-54459 -		-

Capital	1233-20-522-000-000-000-55000 -		-
Bldg&Grounds(Repair/Parts/Mat)	1233-20-522-000-000-000-55060 -	15,000.00	15,000.00
Building&Grounds-Equipment	1233-20-522-000-000-000-55065 -	15,000.00	15,000.00
Computer Equipment-Purchases	1233-20-522-000-000-000-55080 -		-
Computer Software	1233-20-522-000-000-000-55095 -		-
Motor Vehicle-Passenger	1233-20-522-000-000-000-55170 -		-
Motor Vehicle-Other	1233-20-522-000-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1233-20-522-000-000-000-55190 -		-
Safety Equipment	1233-20-522-000-000-000-55250 -		-
Kitchen Equipment	1233-20-522-000-000-000-55260 -		-
Other Equipment	1233-20-522-000-000-000-55330 -		-
Other Services	1233-20-522-000-000-000-55370 -		-
Office Equipment-Lease	1233-20-522-000-000-000-55380 -		-
Copier-Lease	1233-20-522-000-000-000-55390 -		-
Salary	1233-20-523-000-000-000-51000 -		-
Benefits	1233-20-523-000-000-000-52000 -		-
M&O	1233-20-523-000-000-000-54000 -		-
Office Supplies	1233-20-523-000-000-000-54351	24,857.25	24,857.25
Benefits	1233-20-524-000-000-000-52000 -	915.95	915.95
M&O	1233-20-524-000-000-000-54000 -		-
Office Supplies	1233-20-524-000-000-000-54351	1,763.73	1,763.73
Capital	1233-20-524-000-000-000-55000 -	12.05	12.05
	TOTALS	**$ 188,379.61**	**$ 188,379.61**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2774

Cash Fund Request for Appropriation - Budget Board

FOR THE PLANNING COMMISSION OF OKLAHOMA COUNTY CASH FUND

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the PLANNING COMMISSION (1240) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	240,000.00
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fun $ 240,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Markita Epps **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the PLANNING COMMISSION FEE cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1240-10-300-000-000-000-51000 -		-
Full Time	1240-10-300-000-000-000-51001	80,000.00	80,000.00
Part Time	1240-10-300-000-000-000-51002	20,000.00	20,000.00
Over Time	1240-10-300-000-000-000-51003		-
Benefits	1240-10-300-000-000-000-52000 -		
FICA	1240-10-300-000-000-000-52010	10,000.00	10,000.00
Defined Contribution	1240-10-300-000-000-000-52032	12,000.00	12,000.00
Health & Life Premiums	1240-10-300-000-000-000-52045	20,000.00	20,000.00
Travel	1240-10-300-000-000-000-53000 -		
Mileage	1240-10-300-000-000-000-53020	14,000.00	14,000.00
Lodging	1240-10-300-000-000-000-53030	2,000.00	2,000.00
Meals	1240-10-300-000-000-000-53040	500.00	500.00
Taxable Meals w/o Overnight St	1240-10-300-000-000-000-53041		-
Registration Fees	1240-10-300-000-000-000-53060	1,500.00	1,500.00
Incidentals	1240-10-300-000-000-000-53080		-
M&O	1240-10-300-000-000-000-54000 -		-
Postage	1240-10-300-000-000-000-54011		-
Printing & Binding	1240-10-300-000-000-000-54012	3,000.00	3,000.00
License & Permit Fees	1240-10-300-000-000-000-54016	2,000.00	2,000.00
Memberships	1240-10-300-000-000-000-54017	2,000.00	2,000.00
Books	1240-10-300-000-000-000-54028	1,000.00	1,000.00
Freight & Storage	1240-10-300-000-000-000-54033		-

Publications	1240-10-300-000-000-000-54040	20,000.00	20,000.00
Parking Fees	1240-10-300-000-000-000-54045	7,752.00	7,752.00
Cellular Telephone	1240-10-300-000-000-000-54046	3,600.00	3,600.00
Parking Transponder Deposit	1240-10-300-000-000-000-54048 -	648.00	648.00
Software Assurance Upgrade	1240-10-300-000-000-000-54111 -	2,000.00	2,000.00
Software as a Service-SAAS	1240-10-300-000-000-000-54112 -		-
Software Annual License Renew	1240-10-300-000-000-000-54113 -	3,000.00	3,000.00
Food	1240-10-300-000-000-000-54201 -	1,000.00	1,000.00
Office Supplies	1240-10-300-000-000-000-54351	10,000.00	10,000.00
Professional Services-Other	1240-10-300-000-000-000-54455 -		-
Professional Services-Other	1240-10-300-000-000-000-54455 -PC001		-
Copier Charges	1240-10-300-000-000-000-54459	1,000.00	1,000.00
Capital	1240-10-300-000-000-000-55000 -		-
Computer Equipment-Purchases	1240-10-300-000-000-000-55080	9,330.00	9,330.00
Computer Software	1240-10-300-000-000-000-55095	4,000.00	4,000.00
Furniture	1240-10-300-000-000-000-55100 -	5,000.00	5,000.00
Safety Equipment	1240-10-300-000-000-000-55250	2,000.00	2,000.00
Copier-Lease	1240-10-300-000-000-000-55390	2,670.00	2,670.00
	TOTALS	**$ 240,000.00**	**$ 240,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2775

Cash Fund Request for Appropriation - Budget Board

FOR THE LOCAL EMERGENCY PLAN CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the LOCAL EMERGENCY PLAN 1250 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	9,618.35
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	9,618.35

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: David Barnes **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the LOCAL EMERGENCY PLAN Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Travel	1250-20-550-000-000-000-53000 -	-	
Mileage	1250-20-550-000-000-000-53010	500.00	500.00
Registration	1250-20-550-000-000-000-5060	800.00	800.00
Parking	1250-20-550-000-000-000-53090	200.00	200.00
M&O	1250-20-550-000-000-000-54000 -		
Misc Supplies	1250-20-550-000-000-000-54222	1,668.76	1,668.76
Capital	1250-20-550-000-000-000-55000 -		
Computer Equipment-Purchases	1250-20-550-000-000-000-55080 -	6,449.59	6,449.59
	TOTALS	**$ 9,618.35**	**$ 9,618.35**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2776

Cash Fund Request for Appropriation - Budget Board

FOR THE EMERGENCY MANAGEMENT CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the EMERGENCY MANAGEMENT (1251) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	327,403.46
From	EM COMM INFRASTRUCTURE	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	327,403.46

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: David Barnes **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the EMERGENCY MANAGEMENT Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number Org. Object	Amount Requested	Approved by Budget Board
Salary	1251-20-550-000-000-000-51000 -		-
Benefits	1251-20-550-000-000-000-52000 -		-
Travel	1251-20-550-000-000-000-53000 -		-
Meals	1251-20-**550**-000-000-000-53040 -	-	-
Car Rental	1251-20-**550**-000-000-000-53050 -	-	-
Registration Fees	1251-20-**550**-000-000-000-53060 -	734.12	734.12
M&O			
Freight & Storage	1251-20-550-000-000-000-54033 -		-
Equipment-Other	1251-20-550-000-000-000-54109	50,000.00	50,000.00
Telecommunication Supplies	1251-20-550-000-000-000-54155		-
Vehicle Maintenance	1251-20-550-000-000-000-54160 -		-
Equipment Repair	1251-20-550-000-000-000-54162	5,000.00	5,000.00
Training Supplies	1251-20-550-000-000-000-54205		-
Misc Supplies	1251-20-550-000-000-000-54222 -	50,619.59	50,619.59
Professional Services-Other	1251-20-550-000-000-000-54455 -	10,000.00	10,000.00
Capital			
Bldg&Grounds(Repair/Parts/Mat)	1251-20-550-000-000-000-55060 -		-
Building&Grounds-Equipment	1251-20-550-000-000-000-55065 -		-

Computer Equipment-Purchases	1251-20-550-000-000-000-55080 -	25,000.00	25,000.00
Computer Software	1251-20-550-000-000-000-55095		-
Furniture	1251-20-550-000-000-000-55100 -		-
Motor Vehicle-Passenger	1251-20-550-000-000-000-55170 -	41,349.74	41,349.74
Motor Vehicle-Other	1251-20-550-000-000-000-55180 -		-
Motor Vehicle-Passenger Parts	1251-20-550-000-000-000-55190 -		-
Telecommunications Equipment	1251-20-550-000-000-000-55200	25,000.00	25,000.00
Telecomm Equipment Parts	1251-20-550-000-000-000-55210		-
Video Equipment	1251-20-550-000-000-000-55310 -		-
Other Equipment	1251-20-550-000-000-000-55330 -	25,000.00	25,000.00
Printing Equipment	1251-20-550-000-000-000-55350 -		-
M&O	1251-20-**551**-000-000-000-54000 -		
Subscriptions	1251-20-551-000-000-000-54030 -		-
Freight & Storage	1251-20-551-000-000-000-54033 -		-
Equipment-Other	1251-20-551-000-000-000-54109 -	20,002.72	20,002.72
Software Assurance Upgrade	1251-20-551-000-000-000-54111 -		-
Software as a Service-SAAS	1251-20-551-000-000-000-54112 -		-
Software Annual License Renew	1251-20-551-000-000-000-54113 -		-
Telecommunication Supplies	1251-20-551-000-000-000-54155 -		-
Professional Services-Other	1251-20-551-000-000-000-54455 -	24,600.00	24,600.00
Services Other	1251-20-551-000-000-000-54456 -		-
Capital	1251-20-551-000-000-000-55000 -		
Computer Software	1251-20-551-000-000-000-55095 -		-
Telecommunications Equipment	1251-20-551-000-000-000-55200 -	5,000.00	5,000.00
Telecomm Equipment Parts	1251-20-551-000-000-000-55210 -	3,000.00	3,000.00
Safety Equipment	1251-20-551-000-000-000-55250 -	10,897.52	10,897.52
Other Equipment	1251-20-551-000-000-000-55330 -		-
M&O	1251-20-**552**-000-000-000-54000 -		
License & Permit Fees	1251-20-552-000-000-000-54016 -		-
Equipment-Other	1251-20-552-000-000-000-54109 -	12,167.20	12,167.20
Software as a Service-SAAS	1251-20-552-000-000-000-54112 -		-
Telecommunication Supplies	1251-20-552-000-000-000-54155 -		-

Vehicle Maintenance	1251-20-552-000-000-000-54160 -		-
Equipment Repair	1251-20-552-000-000-000-54162 -		-
Training Supplies	1251-20-552-000-000-000-54205 -		-
Misc Supplies	1251-20-552-000-000-000-54222 -		-
Professional Services-Other	1251-20-552-000-000-000-54455 -		-
Capital	1251-20-552-000-000-000-55000 -		
Bldg&Grounds(Repair/Parts/Mat)	1251-20-552-000-000-000-55060 -		-
Office Equipment-Purchase	1251-20-552-000-000-000-55110 -	9,032.57	9,032.57
Telecommunications Equipment	1251-20-552-000-000-000-55200 -	10,000.00	10,000.00
Video Equipment	1251-20-552-000-000-000-55310 -		-
Other Services	1251-20-552-000-000-000-55370 -		-
	TOTALS	**$ 327,403.46**	**$ 327,403.46**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2777

Cash Fund Request for Appropriation - Budget Board

FOR THE COURT SERVICES FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COURT SERVICES FUND (1260) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	135,464.44
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated cash available for purposes of said fun	$	135,464.44

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Jessica Clayton **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the COURT SERVICES cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	1260-10-301-000-000-000-54000 -		-
Postage	1260-10-301-000-000-000-54011		-
Binding	1260-10-301-000-000-000-54012		-
Subscriptions	1260-10-301-000-000-000-54030 -		-
Bottled Water	1260-10-301-000-000-000-54035 -		-
Refund	1260-10-301-000-000-000-54039 -		-
Parking Fees	1260-10-301-000-000-000-54045		-
Cellular Telephone	1260-10-301-000-000-000-54046 -		-
Parking Transponder Deposit	1260-10-301-000-000-000-54048		-
Equipment-Copiers	1260-10-301-000-000-000-54104		-
Telecomm Maintenance	1260-10-301-000-000-000-54159 -		-
Food	1260-10-301-000-000-000-54201		-
Medical Supplies	1260-10-301-000-000-000-54203 -		-
Misc Supplies	1260-10-301-000-000-000-54222		-
Office Supplies	1260-10-301-000-000-000-54351		-
Professional Services-Medical	1260-10-301-000-000-000-54453		-
Professional Services-Other	1260-10-301-000-000-000-54455	135,464.44	135,464.44

Prof Service-Training & Educat	1260-10-301-000-000-000-54458 -		-
Copier Charges	1260-10-301-000-000-000-54459		-
Capital	1260-10-301-000-000-000-55000 -		-
Construction in Progress	1260-10-301-000-000-000-55030 -		-
Computer Equipment-Purchases	1260-10-301-000-000-000-55080		-
Computer Software	1260-10-301-000-000-000-55095 -		-
Furniture	1260-10-301-000-000-000-55100		-
Printing Equipment	1260-10-301-000-000-000-55350 -		-
Copier-Lease	1260-10-301-000-000-000-55390		-
Maintenance & Operation	1260-10-302-000-000-000-54000 -		-
Postage	1260-10-302-000-000-000-54011		-
Equipment-Copiers	1260-10-302-000-000-000-54104		-
Food	1260-10-302-000-000-000-54201		-
Professional Services-Medical	1260-10-302-000-000-000-54453		-
Professional Services-Other	1260-10-302-000-000-000-54455		-
	TOTALS	**$ 135,464.44**	**$ 135,464.44**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2782

Cash Fund Request for Appropriation - Budget Board

FOR THE COMMUNITY SENTENCING FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COMMUNITY SENTENCING FUND 1270 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	161,447.66
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	161,447.66

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Donna Law **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the MENTAL HEALTH COURT 1282 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1270-10-303-000-000-000-54000 -	156,447.66	156,447.66
		-	-
		-	-
		-	-
		-	-
			-
			-
			-
			-
			-
Capital	1270-10-303-000-000-000-55000 -	5,000.00	5,000.00
			-
			-
			-
			-
	TOTALS	**$ 161,447.66**	**$ 161,447.66**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2778

Cash Fund Request for Appropriation - Budget Board

FOR THE DRUG COURT FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the DRUG COURT FUND (1280) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	184,388.98
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	184,388.98

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Donna Law **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the DRUG COURT FUND 1280 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1280-10-304-000-000-000-51000 -		
Full Time	1280-10-304-000-000-000-51001	143,168.85	143,168.85
Part Time	1280-10-304-000-000-000-51002		-
Over Time	1280-10-304-000-000-000-51003		-
Benefits	1280-10-304-000-000-000-52000 -		-
FICA	1280-10-304-000-000-000-52010	3,155.08	3,155.08
Defined Contribution	1280-10-304-000-000-000-52032	4,949.15	4,949.15
Unemployment	1280-10-304-000-000-000-52040 -	2,116.74	2,116.74
Health & Life Premiums	1280-10-304-000-000-000-52045	24,624.00	24,624.00
Workers Compensation	1280-10-304-000-000-000-52050 -	206.21	206.21
Travel	1280-10-304-000-000-000-53000 -		-
Car Rental	1280-10-304-000-000-000-53050 -		-
Fees	1280-10-304-000-000-000-53060 -		-
Airfare	1280-10-304-000-000-000-53070 -		-
M & O	1280-10-304-000-000-000-54000 -		-
Telecommunications Svcs	1280-10-304-000-000-000-54021		-
Premiums & Awards	1280-10-304-000-000-000-54031 -		-
Freight & Storage	1280-10-304-000-000-000-54033 -		-
Parking Fees	1280-10-304-000-000-000-54045 -		-
Parking Transponder Deposit	1280-10-304-000-000-000-54048 -		-
Equipment-Copiers	1280-10-304-000-000-000-54104		-

Equipment-Other	1280-10-304-000-000-000-54109 -		-
Office Supplies	1280-10-304-000-000-000-54351	4,622.55	4,622.55
Professional Services-Legal	1280-10-304-000-000-000-54451 -		-
Copier Charges	1280-10-304-000-000-000-54459		-
Capital	1280-10-304-000-000-000-55000 -		-
Office Equipment-Purchase	1280-10-304-000-000-000-55110		-
Copier-Lease	1280-10-304-000-000-000-55390	1,546.40	1,546.40
	TOTALS	**$ 184,388.98**	**$ 184,388.98**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2779

Cash Fund Request for Appropriation - Budget Board

FOR THE MENTAL HEALTH COURT FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the MENTAL HEALTH COURT 1282 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	16,798.52
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	16,798.52

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Donna Law **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the MENTAL HEALTH COURT 1282 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1282-10-306-000-000-000-54000 -	-	-
Transportation	1282-10-306-000-000-000-54029 -	-	-
Premiums & Awards	1282-10-306-000-000-000-54031 -	-	-
Office Space	1282-10-306-000-000-000-54102 -	-	-
Equipment-Copiers	1282-10-306-000-000-000-54104	-	-
Equipment-Other	1282-10-306-000-000-000-54109		-
Office Supplies	1282-10-306-000-000-000-54351	16,798.52	16,798.52
Professional Services-Legal	1282-10-306-000-000-000-54451 -		-
Services Other	1282-10-306-000-000-000-54456 -		-
Copier Charges	1282-10-306-000-000-000-54459		-
Capital	1282-10-306-000-000-000-55000 -		-
Computer Equipment-Purchases	1282-10-306-000-000-000-55080		-
Computer Software	1282-10-306-000-000-000-55095 -		-
Furniture	1282-10-306-000-000-000-55100 -		-
Copier-Lease	1282-10-306-000-000-000-55390		-
	TOTALS	**$ 16,798.52**	**$ 16,798.52**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2780

Cash Fund Request for Appropriation - Budget Board

FOR THE SHINE CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SHINE (1290) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	330,283.56
From		The Sum of $	
From			
From		The Sum of $	
From		The Sum of $	

TOTAL unappropriated cash available for purposes of said fund $ 330,283.56

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Brandi Mertens **Deputy**

By Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the **SHINE PROGRAM FUND 1290** cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1290-10-307-000-000-000-51000 -		-
Full Time	1290-10-307-000-000-000-51001		-
Part Time	1290-10-307-000-000-000-51002		
Over Time	1290-10-307-000-000-000-51003		
Benefits	1290-10-307-000-000-000-52000 -		
FICA	1290-10-307-000-000-000-52010		
Defined Contribution	1290-10-307-000-000-000-52032		
Health & Life Premiums	1290-10-307-000-000-000-52045		
M&O	1290-10-307-000-000-000-54000 -		
Printing & Binding	1290-10-307-000-000-000-54012		
Cellular Telephone	1290-10-307-000-000-000-54046	2,000.00	
Equipment-Other	1290-10-307-000-000-000-54109		
Equipment Supplies	1290-10-307-000-000-000-54153		
Road & Bridge Materials	1290-10-307-000-000-000-54170		
Shop Supplies	1290-10-307-000-000-000-54214		
Misc Supplies	1290-10-307-000-000-000-54222	326,283.56	
Uniform & Wearing Apparel	1290-10-307-000-000-000-54301		

Professional Services-Other	1290-10-307-000-000-000-54455 -	2,000.00	
Capital	1290-10-307-000-000-000-55000 -		
Motor Vehicle-Passenger	1290-10-307-000-000-000-55170 -		
	TOTALS	**$ 330,283.56**	**$ 330,283.56**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2819

Cash Fund Request for Appropriation - Budget Board

FOR THE MIS SPECIAL REVENUE FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the MIS SPECIAL REVENUE FUND 1300 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	75,113.00
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated cash available for purposes of said fur	$	75,113.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Charlotte Swindle **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the MIS SPECIAL REVENUE FUND 1300 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	1300-10-270-000-000-000-51001 -		
Full Time	1300-10-270-000-000-000-51001 -AR115	4,750.00	4,750.00
Benefits	1300-00-000-000-000-000-52000 -		
Benefits	1300-10-270-000-000-000-52000 -AR115	363.00	363.00
FICA	1300-10-270-000-000-000-52010 -		-
FICA	1300-10-270-000-000-000-52010 -AR115		-
M&O	1300-10-270-000-000-000-54000 -		
Burial Charges	1300-10-270-000-000-000-54015 -AR115	70,000.00	70,000.00
Subscriptions	1300-10-270-000-000-000-54030 -		-
Office Supplies	1300-10-270-000-000-000-54351		-
Capital Outlay	1300-10-270-000-000-000-55000 -		-
Computer Software	1300-10-270-000-000-000-55095 -		-
	TOTALS	**$ 75,113.00**	**$ 75,113.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2762

Cash Fund Request for Appropriation - Budget Board

FOR THE SPECIAL PROJECT FUND (1400) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SPECIAL PROJECT FUND (1400) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	619,587.69
From		The Sum of $	
From		The Sum of $	
From	OKDMHASA GRANT	The Sum of $	
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fu $ 619,587.69

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026

By: Jessica Clayton **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the SPECIAL PROJECT FUND (1400) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1400-10-120-000-000-000-54000 -		- -
Salaries	1400-10-220-000-000-000-51000 -		-
Part Time	1400-10-220-000-000-000-51002 -		-
Salaries	1400-10-220-221-000-000-51000 -		-
Full Time	1400-10-220-221-000-000-51001 -		-
Part Time	1400-10-220-221-000-000-51002 -		-
Salaries	1400-10-220-222-000-000-51000 -		-
Part Time	1400-10-220-222-000-000-51002 -		-
Benefits	1400-10-220-000-000-000-52000 -		-
FICA	1400-10-220-000-000-000-52010 -		-
Benefits	1400-10-220-221-000-000-52000 -		-
FICA	1400-10-220-221-000-000-52010 -		-
Defined Benefit	1400-10-220-221-000-000-52031 -		-
Defined Contribution	1400-10-220-221-000-000-52032 -		-
Benefits	1400-10-220-222-000-000-52000 -		-
FICA	1400-10-220-222-000-000-52010 -		-
M&O	1400-10-220-000-000-000-54000 -		-
County Grants	1400-10-220-000-000-000-54365 -G0001	429,111.01	429,111.01
M&O	1400-10-220-221-000-000-54000 -		-
County Grants	1400-10-220-221-000-000-54365 -	115,430.08	115,430.08

County Grants	1400-10-220-221-000-000-54365 -G0002	75,046.60	75,046.60
M&O	1400-10-220-222-000-000-54000 -		-
County Grants	1400-10-220-222-000-000-54365 -G0003		-
Capital	1400-10-220-000-000-000-55000 -		-
Capital	1400-10-220-221-000-000-55000 -		-
Capital	1400-10-220-222-000-000-55000 -		-
Salaries	1400-10-350-000-000-000-51000 -		-
Part Time	1400-10-350-000-000-000-51002 -		-
Benefits	1400-10-350-000-000-000-52000 -		-
FICA	1400-10-350-000-000-000-52010 -		-
M&O	1400-10-350-000-000-000-54000 -		-
COVID 19-Expenses	1400-10-350-000-000-000-54357 -		-
COVID 19-Expense Reimbursement	1400-10-350-000-000-000-54360 -		-
Capital	1400-10-350-000-000-000-55000 -		-
Computer Equipment-Purchases	1400-10-350-000-000-000-55080 -		-
Computer Software	1400-10-350-000-000-000-55095 -		-
Motor Vehicle-Passenger	1400-10-350-000-000-000-55170 -		-
Other Equipment	1400-10-350-000-000-000-55330 -		-
Other Services	1400-10-350-000-000-000-55370 -		-
Other Services	1400-10-350-000-000-000-55370 -CF011		-
Salariy	1400-10-351-000-000-000-51000 -		-
Part Time	1400-10-351-000-000-000-51002 -		-
Benefits	1400-10-351-000-000-000-52000 -		-
FICA	1400-10-351-000-000-000-52010 -		-
M&O	1400-10-351-000-000-000-54000 -		-
PPE-Personal Protective Equip	1400-10-351-000-000-000-54356 -		-
COVID 19-Expenses	1400-10-351-000-000-000-54357 -		-
Capital	1400-10-351-000-000-000-55000 -		-
M&O	1400-10-352-000-000-000-54000 -		-
PPE-Personal Protective Equip	1400-10-352-000-000-000-54356 -		-
COVID 19-Expenses	1400-10-352-000-000-000-54357 -		-
Capital	1400-10-352-000-000-000-55000 -		-
Other Services	1400-10-352-000-000-000-55370 -		-
Other Services	1400-10-352-000-000-000-55370 -CF001		-
Other Services	1400-10-352-000-000-000-55370 -CF002		-
Other Services	1400-10-352-000-000-000-55370 -CF003		-
Other Services	1400-10-352-000-000-000-55370 -CF004		-
Other Services	1400-10-352-000-000-000-55370 -CF005		-
Other Services	1400-10-352-000-000-000-55370 -CF006		-

Other Services	1400-10-352-000-000-000-55370 -CF007		-
Other Services	1400-10-352-000-000-000-55370 -CF008		-
Other Services	1400-10-352-000-000-000-55370 -CF009		-
Other Services	1400-10-352-000-000-000-55370 -CF010		-
Salary	1400-10-353-000-000-000-51000 -		-
Part Time	1400-10-353-000-000-000-51002 -		-
Benefits	1400-10-353-000-000-000-52000 -		-
FICA	1400-10-353-000-000-000-52010 -		-
M&O	1400-10-353-000-000-000-54000 -		-
Capital	1400-10-353-000-000-000-55000 -		-
Salary	1400-10-354-000-000-000-51000 -		-
Part Time	1400-10-354-000-000-000-51002 -		-
Benefits	1400-10-354-000-000-000-52000 -		-
FICA	1400-10-354-000-000-000-52010 -		-
M&O	1400-10-354-000-000-000-54000 -		-
Capital	1400-10-354-000-000-000-55000 -		-
	TOTALS	**$ 619,587.69**	**$ 619,587.69**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

Oklahoma, this 1st day of July 2026

ATTEST:

Chairman

Clerk or Secretary of Governing Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2783

Cash Fund Request for Appropriation - Budget Board

FOR THE ELECTION BOARD-CTCL-COVID 19 (1400) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the ELECTION BOARD-CTCL-COVID 19 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	12,978.15
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund: $ 12,978.15

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026

By: Kelley Caraway **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the ELECTION BOARD-CTCL-COVID 19 (1400) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1410-00-250-000-000-000-54000 -		-
Covid 19-Expenses	1410-00-250-000-000-000-54357 -	7,428.95	7,428.95
Capital	1410-00-250-000-000-000-55000 -		-
Computer Equipment-Purchases	1410-00-250-000-000-000-55080 -	5,549.20	5,549.20
	TOTALS	**$ 12,978.15**	**$ 12,978.15**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

Oklahoma, this 1st day of July 2026

ATTEST:

Chairman

Clerk or Secretary of Governing Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2904

Cash Fund Request for Appropriation - Budget Board

FOR THE AMERICAN RESCUE PLAN ACT (1415) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the AMERICAN RESCUE PLAN ACT (1415) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	76,492.49
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund: $ 76,492.49

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026

By: Jessica Clayton **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the AMERICAN RESCUE PLAN ACT (1415) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1415-00-365-000-000-000-54000 -	76,492.49	76,492.49
Capital	1415-00-373-000-000-000-55000 -		-
	TOTALS	**$ 76,492.49**	**$ 76,492.49**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

Oklahoma, this 1st day of July 2026

ATTEST:

Chairman

Clerk or Secretary of Governing Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2905

Cash Fund Request for Appropriation - Budget Board

FOR THE ARPA - LATCF FUND (1420) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the ARPA - LATCF FUND (1420) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	30,000.00
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund $ 30,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026

By: Jessica Clayton **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the ARPA - LATCF FUND (1420) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	1420-10-380-000-000-000-54000 -		-
ARPA-Subrecipient Agreement	1420-10-380-000-000-000-54363 -AR148	30,000.00	30,000.00
	TOTALS	**$ 30,000.00**	**$ 30,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said Municipality and recorded in the minutes of the Clerk at Oklahoma County

Oklahoma, this 1st day of July 2026

ATTEST:

Chairman

Clerk or Secretary of Governing Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2784

Cash Fund Request for Appropriation - Budget Board

FOR THE OPIOID/JUUL SETTLEMENT FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the OPIOID SETTLEMENT (1500) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	3,501,768.78
From		The Sum of $	
From			
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	
TOTAL unappropriated available for purposes of said fund		$	3,501,768.78

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Jessica Clayton **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the **OPIOID SETTLEMENT** cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	15001200		
M & O	1500-10-385-000-000-000-54000 -	-	
Professional Services-A&E	1500-10-385-000-000-000-54454 -		-
Professional Services-Other	1500-10-385-000-000-000-54455 -	3,349,058.06	3,349,058.06
Capital	1500-10-385-000-000-000-55000 -	-	-
Building&Grounds-Fixtures/Perm	1500-10-385-000-000-000-55070 -		-
Other Services	1500-10-385-000-000-000-55370 -		-
M & O	1500-10-386-000-000-000-54000 -	-	
Professional Services-A&E	1500-10-386-000-000-000-54454 -		-
Professional Services-Other	1500-10-386-000-000-000-54455 -	109,928.10	109,928.10
M & O	1500-10-390-000-000-000-54000 -	-	
Professional Services-A&E	1500-10-390-000-000-000-54454 -		-
Professional Services-Other	1500-10-390-000-000-000-54455 -	40,955.96	40,955.96
M & O	1500-10-391-000-000-000-54000 -	-	
Professional Services-A&E	1500-10-391-000-000-000-54454 -		-

Professional Services-Other	1500-10-391-000-000-000-54455 -	1,826.66	1,826.66
	TOTALS	**$ 3,501,768.78**	**$ 3,501,768.78**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2785

Cash Fund Request for Appropriation - Budget Board

FOR THE CAPITAL IMPROVEMENT REGULAR CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CAPITAL IMP REGULAR (2010) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	11,645,596.89
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund $ 11,645,596.89

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Jessica Clayton **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the CAPITAL IMPROVE - REGULAR cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Project	Amount Requested	Approved by Budget Board
Capital	2010-10-120-000-000-000-55000 -			-
Building Improvement	2010-10-120-000-000-000-55025 -		31,401.60	31,401.60
Bldg&Grounds(Repair/Parts/Mat)	2010-10-120-000-000-000-55060 -		2,516,228.22	2,516,228.22
Other Equipment	2010-10-120-000-000-000-55330 -			-
Other Services	2010-10-120-000-000-000-55370 -		6,597,218.80	6,597,218.80
				-
TIF Annex- Building				-
Salary	2010-10-319-000-000-000-51000 -			
Full Time	2010-10-319-000-000-000-51001 -		6,375.06	6,375.06
Part Time	2010-10-319-000-000-000-51002 -			
Over Time	2010-10-319-000-000-000-51003 -			
Benefits	2010-10-319-000-000-000-52000 -			
FICA	2010-10-319-000-000-000-52010 -		7,870.75	7,870.75
Defined Contribution	2010-10-319-000-000-000-52032 -			
Health & Life Premiums	2010-10-319-000-000-000-52045 -			
Capital	2010-10-319-000-000-000-55000 -			-
Bldg&Grounds(Repair/Parts/Mat)	2010-10-319-000-000-000-55060 -			
Shop Equipment	2010-10-319-000-000-000-55230 -			
Other Services	2010-10-319-000-000-000-55370 -		92,238.30	92,238.30
TIF Revolving				-
Capital	2010-10-323-000-000-000-55000 -			
Bldg&Grounds(Repair/Parts/Mat)	2010-10-323-000-000-000-55060 -			
Other Services	2010-10-323-000-000-000-55370 -		1,241,960.16	1,241,960.16
TIF 2A				-
Capital	2010-10-324-000-000-000-55000 -			
Bldg&Grounds(Repair/Parts/Mat)	2010-10-324-000-000-000-55060 -		1,152,304.00	1,152,304.00

Bldg&Grounds(Repair/Parts/Mat)	2010-10-324-000-000-000-55060 -AR133			
Other Services	2010-10-324-000-000-000-55370 -			
Capital	TOTALS		**$ 11,645,596.89**	**$ 11,645,596.89**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2787

Cash Fund Request for Appropriation - Budget Board

FOR THE CAPITAL IMPROVEMENT DISTRICT CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CAPITAL IMP DISTRICT (2020) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	474,489.24
From	0	The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
TOTAL unappropriated cash available for purposes of said fur		$	474,489.24

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the CAPITAL IMPROVE - DISTRICT cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	2020-60-120-000-000-000-55000 -	463,101.01	463,101.01
Capital	2020-60-910-000-000-000-55000 -		-
Road & Bridge Repair	2020-60-910-000-000-000-54167	590.00	590.00
Capital	2020-60-920-000-000-000-54000 -		-
Road & Bridge Repair	2020-60-920-000-000-000-54167	6,105.30	6,105.30
M&O	2020-60-930-000-000-000-54000 -		-
Road & Bridge Repair	2020-60-930-000-000-000-54167	4,692.93	4,692.93
Capital	2020-60-930-000-000-000-55000 -		-
	TOTALS	**$ 474,489.24**	**$ 474,489.24**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2788

Cash Fund Request for Appropriation - Budget Board

FOR THE CAPITAL IMPROVEMENT TINKER CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CAPITAL IMPROVEMENT TINKER (2030) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	825,988.35
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	
From		The Sum of $	

TOTAL unappropriated cash available for purposes of said fund: $ 825,988.35

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the CAPITAL IMP-TINKER 2030 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	2030-80-120-000-000-000-55000 -		-
Other Services	2030-80-120-000-000-000-55370	825,988.35	825,988.35
			-
			-
			-
	TOTALS	**$ 825,988.35**	**$ 825,988.35**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2789

Cash Fund Request for Appropriation - Budget Board

FOR THE TINKER CLEARING 2002 CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the TINKER CLEARING 2002 (2031) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	3,566,084.05
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said func $ 3,566,084.05

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the TINKER CLEARING 2002 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	2031-80-120-000-000-000-55000 -		-
Other Services	2031-80-120-000-000-000-55370 -	3,566,084.05	3,566,084.05
			-
			-
			-
	TOTALS	**$ 3,566,084.05**	**$ 3,566,084.05**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2790

Cash Fund Request for Appropriation - Budget Board

FOR THE COUNTY BONDS 2008 CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COUNTY BONDS 2008 (2032) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	1,361,891.77
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated cash available for purposes of said fund	$	1,361,891.77

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the COUNTY BONDS 2008 (2032) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	2032-80-120-000-000-000-54000 -		-
Professional Services-Other	2032-80-120-000-000-000-54455 -	279,456.11	279,456.11
Capital	2032-80-120-000-000-000-55000 -		
Other Services	2032-80-120-000-000-000-55370	4,211.36	4,211.36
Capital	2032-80-120-000-000-000-55000 -E0012		
Capital	2032-80-120-000-000-000-55000 -E0021		
Land Purchase	2032-80-120-000-000-000-55010		-
Land Purchase	2032-80-120-000-000-000-55010 -E0012		-
Land Purchase	2032-80-120-000-000-000-55010 -E0013		-
Other Services	2032-80-120-000-000-000-55370		-
Other Services	2032-80-120-000-000-000-55370 -E0012		-
Other Services	2032-80-120-000-000-000-55370 -E0021		-
Capital	2032-80-312-000-000-000-55000 -	-	-
Other Services	2032-80-312-000-000-000-55370 -		-
Capital	2032-80-313-000-000-000-55000 -	-	-
Land Purchase	2032-80-313-000-000-000-55010 -E0012		-
Land Purchase	2032-80-313-000-000-000-55010 -E0013		-

Other Services	2032-80-313-000-000-000-55370 -E0012		-
Other Services	2032-80-313-000-000-000-55370 -E0013	827,217.01	827,217.01
Capital	2032-80-314-000-000-000-55000 -		-
Other Services	2032-80-314-000-000-000-55370 -E0021	240,638.09	240,638.09
Capital	2032-80-315-000-000-000-55000 -		-
M&O	2032-80-316-000-000-000-54000 -	-	-
M&O	2032-80-316-000-000-000-54000 -GM001		
Professional Services-A&E	2032-80-316-000-000-000-54454 -	4,170.76	4,170.76
Services Other	2032-80-316-000-000-000-54456 -		-
Services Other	2032-80-316-000-000-000-54456 -GM001		-
Capital	2032-80-316-000-000-000-55000 -		
M&O	2032-80-322-000-000-000-54000 -	6,198.44	6,198.44
	TOTALS	**$ 1,361,891.77**	**$ 1,361,891.77**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2906

Cash Fund Request for Appropriation - Budget Board

FOR THE JAIL BONDS 2023 (2034) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the JAIL BONDS 2023 (2034) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	869,125.46
From	0	The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said func $ 869,125.46

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the JAIL BONDS 2023 (2034) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	2034-20-340-000-000-000-54000 -		
Publications	2034-20-340-000-000-000-54040 -		-
Bond Principal	2034-20-340-000-000-000-54043 -		-
Professional Services-Othe	2034-20-340-000-000-000-54455 -	869,125.46	869,125.46
Professional Services-Other	2034-20-340-000-000-000-54455 -AR06		-
Capital	2034-00-000-000-000-000-55055 -	-	-
	TOTALS	**$ 869,125.46**	**$ 869,125.46**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2907

Cash Fund Request for Appropriation - Budget Board

FOR THE JAIL BONDS 2025 (2035) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the JAIL BONDS 2025 (2035) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	15,272,312.43
From	0	The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund $ 15,272,312.43

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the JAIL BONDS 2025 (2035) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M&O	2035-20-340-000-000-000-54000 -		-
Publications	2035-20-340-000-000-000-54040 -		-
Bond Principal	2035-20-340-000-000-000-54043 -		-
Professional Services-Other	2035-20-340-000-000-000-54455 -		-
Capital	2035-20-340-000-000-000-55000 -		
Land Purchase	2035-20-340-000-000-000-55010 -		-
New Construction	2035-20-340-000-000-000-55055 -	15,272,312.43	15,272,312.43
Other Services	2035-20-340-000-000-000-55370 -		-
	TOTALS	**$ 15,272,312.43**	**$ 15,272,312.43**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2792

Cash Fund Request for Appropriation - Budget Board

FOR THE JAIL FACILITY CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the JAIL FACILITY 2040 Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	8,693.71
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	8,693.71

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Brooke Smith **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the JAIL FACILITY Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	2040-20-500-000-000-000-54000 -		
Capital	2040-20-500-000-000-000-55000 -		-
Other Services	2040-20-500-000-000-000-55370	8,693.71	8,693.71
	TOTALS	**$ 8,693.71**	**$ 8,693.71**

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2793

Cash Fund Request for Appropriation - Budget Board

FOR THE SALE OF PROPERTY PROCEEDS FUND CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SALE OF PROP PROCEEDS (2050) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	9,477.16
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said func $ 9,477.16

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in t SALE OF PROPERTY PROCEEDS 2050 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	2050-10-120-000-000-000-55000 -		-
Other Services	2050-10-120-000-000-000-55370	9,477.16	9,477.16
	TOTALS	**$ 9,477.16**	**$ 9,477.16**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2908

Cash Fund Request for Appropriation - Budget Board

FOR THE CAPITAL PROJECTS - NEW JAIL (2080) #SPILL!
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CAPITAL PROJECTS - NEW JAIL (2080) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	2,841,211.03
From	0	The Sum of $	
From	NEW JAIL DONATIONS	The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund: $ 2,841,211.03

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the CAPITAL PROJECTS - NEW JAIL (2080) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	2080-20-120-000-000-000-54000 -		-
Professional Services-A&E	2080-20-120-000-000-000-54454 -		-
Professional Services-Other	2080-20-120-000-000-000-54455 -		-
Capital	2080-20-120-000-000-000-55000 -		-
Building&Grounds-Fixtures/Perm	2080-20-120-000-000-000-55070 -	2,841,211.03	2,841,211.03
Other Services	2080-20-120-000-000-000-55370 -		
	TOTALS	**$ 2,841,211.03**	**$ 2,841,211.03**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2794

Cash Fund Request for Appropriation - Budget Board

FOR THE EMPLOYEE BENEFITS CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the EMPLOYEE BENEFITS (4010) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	359,800.29
From	0	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund: $ 359,800.29

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Jon Wilkerson **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the EMPLOYEE BENEFITS FUND cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	4010-10-110-000-000-000-54000 -		-
Parking Fees	4010-10-110-000-000-000-54045 -		-
County Pharmacy Supplies	4010-10-110-000-000-000-54215 -		-
Professional Services-Other	4010-10-110-000-000-000-54455		
Life Ins Adm fees	4010-10-110-000-000-000-54504		
Vision Care Adm Fees	4010-10-110-000-000-000-54505		
Stop Loss Insurance	4010-10-110-000-000-000-54506		
Cafeteria Plan Adm Fees	4010-10-110-000-000-000-54507		
Medical Claims	4010-10-110-000-000-000-54521	359,800.29	359,800.29
Prescription Drug Claims	4010-10-110-000-000-000-54522		-
County Pharmacy Claims	4010-10-110-000-000-000-54523	-	-
Vision Claims	4010-10-110-000-000-000-54524		-
Dental Claims	4010-10-110-000-000-000-54525		
FSA Claims	4010-10-110-000-000-000-54526 -		
Medical - Other	4010-10-110-000-000-000-54529		
Medicare Supplement Premiums	4010-10-110-000-000-000-54544		
	TOTALS	**$ 359,800.29**	359,800.29

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2795

Cash Fund Request for Appropriation - Budget Board

FOR THE WORKER'S COMP CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the WORKER'S COMP (4020) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	906,184.66
From	0	The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
TOTAL unappropriated cash available for purposes of said fund		$	906,184.66

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Erin Moore **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the WORKER'S COMPENSATION cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	4020-10-110-000-000-000-54000 -		-
Premiums-Other Ins	4020-10-110-000-000-000-54020	300,000.00	300,000.00
Prof Services-Auditing & Acctg	4020-10-110-000-000-000-54452	100,000.00	100,000.00
Employee Benefits Adm Exp	4020-10-110-000-000-000-54501	200,000.00	200,000.00
Workers Comp Adm Exp	4020-10-110-000-000-000-54502	100,000.00	100,000.00
Workers Comp Claims	4020-10-110-000-000-000-54531	200,000.00	200,000.00
Workers Comp Other	4020-10-110-000-000-000-54532	6,184.66	6,184.66
	TOTALS	**$ 906,184.66**	906,184.66

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2796

Cash Fund Request for Appropriation - Budget Board

FOR THE SELF INSURANCE CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the SELF INSURANCE (4030) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	1,314,587.02
From	0	The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	1,314,587.02

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Jon Wilkerson **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the WORKER'S COMPENSATION cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	**4030-10-110-000-000-000-54000 -**		
Self Insurance Settlements - T	4030-10-110-000-000-000-54540 -	314,587.02	
Self Insurance Settlements	4030-10-110-000-000-000-54541	400,000.00	
Supportive Services	4030-10-110-000-000-000-54542	300,000.00	
Supportive Services - T	4030-10-110-000-000-000-54543 -	300,000.00	
	TOTALS	**$ 1,314,587.02**	**$ 1,314,587.02**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2909

Cash Fund Request for Appropriation - Budget Board

FOR THE TAX DISTRICT CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the TAX DISTRICT (6000) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	26,739.30
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	26,739.30

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this 11th day of May 2026 By: Jon Wilkerson **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the WORKER'S COMPENSATION cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
M & O	**6000-00-000-000-000-000-54000 -**		
Professional Services-Other	6000-00-000-000-000-000-54455	26,739.30	26,739.30
	TOTALS	**$ 26,739.30**	**$ 26,739.30**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2910

Cash Fund Request for Appropriation - Budget Board

FOR THE LAW LIBRARY CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the LAW LIBRARY 6010 (6050) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	26,641.52
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated cash available for purposes of said fun	$	26,641.52

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Venita Hoover **Deputy**

By Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the LAW LIBRARY 6010 (6050) cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	6050-00-980-000-000-000-51000 -		-
Full Time	6050-00-980-000-000-000-51001 -		-
Part Time	6050-00-980-000-000-000-51002 -		-
Over Time	6050-00-980-000-000-000-51003 -		-
Benefits	6050-00-980-000-000-000-51000 -		-
FICA	6050-00-980-000-000-000-52010 -		-
Defined Contribution	6050-00-980-000-000-000-52032 -		-
Unemployment	6050-00-980-000-000-000-52040 -		
Health & Life Premiums	6050-00-980-000-000-000-52045 -		
Workers Compensation	6050-00-980-000-000-000-52050 -		
Travel	6050-00-980-000-000-000-54000 -		-
Postage	6050-00-980-000-000-000-54011 -		-
Financial Services	6050-00-980-000-000-000-54014 -		-
License & Permit Fees	6050-00-980-000-000-000-54016 -		-
Memberships	6050-00-980-000-000-000-54017 -		-
Premiums-Other Ins	6050-00-980-000-000-000-54020 -		-
Books	6050-00-980-000-000-000-54028 -		-
Publications	6050-00-980-000-000-000-54040 -	1,823.52	1,823.52
Parking Fees	6050-00-980-000-000-000-54045 -	4,668.00	4,668.00
Parking Transponder Deposit	6050-00-980-000-000-000-54048 -		-
Equipment-Other	6050-00-980-000-000-000-54109 -		-

Computer/Copier Maintenance	6050-00-980-000-000-000-54158 -	7,248.00	7,248.00
Equipment Repair	6050-00-980-000-000-000-54162 -		-
Food	6050-00-980-000-000-000-54201 -	150.00	150.00
Office Supplies	6050-00-980-000-000-000-54351 -	8,000.00	8,000.00
Paper	6050-00-980-000-000-000-54355 -		-
Professional Services-Other	6050-00-980-000-000-000-54455 -		-
Prof Service-Training & Educat	6050-00-980-000-000-000-54458 -		-
Copier Charges	6050-00-980-000-000-000-54459 -		-
Capital	6050-00-980-000-000-000-55000 -		-
Building Renovation	6050-00-980-000-000-000-55075 -		-
Computer Equipment-Purchases	6050-00-980-000-000-000-55080 -		-
Computer Software	6050-00-980-000-000-000-55095 -		-
Furniture	6050-00-980-000-000-000-55100 -		-
Office Equipment-Purchase	6050-00-980-000-000-000-55110 -		-
Copier-Lease	6050-00-980-000-000-000-55390 -	4,752.00	4,752.00
	TOTALS	**$ 26,641.52**	**$ 26,641.52**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2820

Cash Fund Request for Appropriation - Budget Board

FOR THE COURT CLERK GRANT CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COURT CLERK GRANT (6013) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	25,000.00
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated cash available for purposes of said fund	$	25,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Sabrina Haworth **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the LAW LIBRARY 6010 (6050) Cash Fund of the aforesaid municipality, an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund be put, and we hereby respectfully request approval and appropriation therefore as follows, to -wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Travel	6013-10-160-000-000-000-53000 -		-
Mileage	6013-10-160-000-000-000-53020 -	2,500.00	2,500.00
Lodging	6013-10-160-000-000-000-53030 -		-
Meals	6013-10-160-000-000-000-53040 -		-
Registration Fees	6013-10-160-000-000-000-53060 -		-
Airfare	6013-10-160-000-000-000-53070 -		-
Incidentals	6013-10-160-000-000-000-53080 -		-
Parking Reimbursement	6013-10-160-000-000-000-53090 -		-
M&O	6013-10-160-000-000-000-54000 -		-
Equipment-Software	6013-10-160-000-000-000-54106 -		-
Software as a Service-SAAS	6013-10-160-000-000-000-54112 -		-
Office Supplies	6013-10-160-000-000-000-54351 -		-
Professional Services-Other	6013-10-160-000-000-000-54455 -	15,000.00	15,000.00
Capital	6013-10-160-000-000-000-55000 -		-
Bldg&Grounds(Repair/Parts/Mat)	6013-10-160-000-000-000-55060 -		-
Computer Software	6013-10-160-000-000-000-55095 -		-

Office Equipment-Purchase	6013-10-160-000-000-000-55110 -	7,500.00	7,500.00
Video Equipment	6013-10-160-000-000-000-55310 -		-
	TOTALS	**$ 25,000.00**	**$ 25,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2821

Cash Fund Request for Appropriation - Budget Board

FOR THE COURT CLERK DONATIONS CRT AREA CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the COURT CLERK DONATIONS (6014) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of $	5,649.12
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00
			0.00
	TOTAL unappropriated available for purposes of said fund	$	5,649.12

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Sabrina Haworth **Deputy**

By: Forrest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the COURT CLERK DONATIONS CRT AREA cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Capital	6014-00-000-000-000-000-55000 -		
Bldg&Grounds (Repair/Parts/ Mat)	6014-00-000-000-000-000-55060 -		
Video Equipment	6014-00-000-000-000-000-55310 -	5,649.12	5,649.12
	TOTALS	**$ 5,649.12**	**$ 5,649.12**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman

S.A.&I. 308A (2018)

Resolution No. 2026-2813

Cash Fund Request for Appropriation - Budget Board

FOR THE HIGHWAY CASH FUND (1110) CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the HIGHWAY CASH FUND (1110) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	June Miscellaneous Receipts #9240023	The Sum of $	300,000.00
From	Interest Received	The Sum of $	
From		The Sum of $	
From		The Sum of $	0.00
From		The Sum of $	0.00
From		The Sum of $	0.00

TOTAL unappropriated cash available for purposes of said fund: $ 300,000.00

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the County Budget Board.

Certified to this date 11th day of May 2026 By: Ryan Jasper **Deputy**

By: Forest "Butch" Freeman **Treasurer**

To the Budget Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the HIGHWAY CASH 1110 cash fund an amount of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by Budget Board
Salary	**1110-60-910-000-000-000-51000 -**		-
Full Time	1110-60-910-000-000-000-51001		-
Part Time	1110-60-910-000-000-000-51002		-
Over Time	1110-60-910-000-000-000-51003		-
Benefits	**1110-60-910-000-000-000-52000 -**		-
FICA	1110-60-910-000-000-000-52010		-
Defined Contribution	1110-60-910-000-000-000-52032		-
Unemployment	1110-60-910-000-000-000-52040 -		-
Health & Life Premiums	1110-60-910-000-000-000-52045		-
Travel	**1110-60-910-000-000-000-53000 -**		-
Mileage	1110-60-910-000-000-000-53020 -		-
Lodging	1110-60-910-000-000-000-53030 -		-
Meals	1110-60-910-000-000-000-53040 -		-
Car Rental	1110-60-910-000-000-000-53050 -		-
Registration Fees	1110-60-910-000-000-000-53060		-
Airfare	1110-60-910-000-000-000-53070 -		-
Incidentals	1110-60-910-000-000-000-53080 -		-
M&O	**1110-60-910-000-000-000-54000 -**		-
Postage	1110-60-910-000-000-000-54011 -		-
Printing & Binding	1110-60-910-000-000-000-54012		-
Advertising	1110-60-910-000-000-000-54013 -		-
License & Permit Fees	1110-60-910-000-000-000-54016		-
Memberships	1110-60-910-000-000-000-54017 -		-
Utilities-Gas	1110-60-910-000-000-000-54022 -		-
Utilities-Electric	1110-60-910-000-000-000-54023		-
Utilities-Sewer & Water	1110-60-910-000-000-000-54024		-
Premiums & Awards	1110-60-910-000-000-000-54031		-
Freight & Storage	1110-60-910-000-000-000-54033		-
Publications	1110-60-910-000-000-000-54040		-

Parking Fees	1110-60-910-000-000-000-54045		-
Cellular Telephone	1110-60-910-000-000-000-54046		-
Parking Transponder D	1110-60-910-000-000-000-54048 -		-
Equipment-Copiers	1110-60-910-000-000-000-54104		-
Equipment-Telecommunications	1110-60-910-000-000-000-54108		-
Equipment-Other	1110-60-910-000-000-000-54109		-
Equipment Rental	1110-60-910-000-000-000-54110 -		-
Bldg & Grounds Maint Supplies	1110-60-910-000-000-000-54151		-
Bldg & Grounds Repair Supplies	1110-60-910-000-000-000-54152		-
Bldg & Grounds-Maintenance	1110-60-910-000-000-000-54156		-
Equipment Maintenanc	1110-60-910-000-000-000-54157		-
Equipment Repair	1110-60-910-000-000-000-54162		-
Vehicle Repair	1110-60-910-000-000-000-54165		-
Road & Bridge Repair	1110-60-910-000-000-000-54167		-
Road & Bridge Vendor Contract	1110-60-910-000-000-000-54169		-
Road & Bridge Material	1110-60-910-000-000-000-54170	300,000.00	300,000.00
Road Sign	1110-60-910-000-000-000-54171		-
Solid Waste	1110-60-910-000-000-000-54173		-
Highway Equip Repair-Parts	1110-60-910-000-000-000-54174		-
Kitchen Supplies	1110-60-910-000-000-000-54202 -		-
Medical Supplies	1110-60-910-000-000-000-54203		-
Training Supplies	1110-60-910-000-000-000-54205		-
Motor Vehicle Fuel-Unleaded	1110-60-910-000-000-000-54211		-
Motor Vehicle Fuel-Diesel	1110-60-910-000-000-000-54212		-
Oil, Grease & Other Supplies	1110-60-910-000-000-000-54213		-
Shop Supplies	1110-60-910-000-000-000-54214		-
Janitorial Supplies	1110-60-910-000-000-000-54218		-
Small Tools	1110-60-910-000-000-000-54223		-
Uniform Rental	1110-60-910-000-000-000-54300		-
Uniform & Wearing Apparel	1110-60-910-000-000-000-54301		-
Safety Supplies	1110-60-910-000-000-000-54302		-
Office Supplies	1110-60-910-000-000-000-54351		-
Motor Vehicle Other-Parts	1110-60-910-000-000-000-54403		-
Prof Services-Auditing & Acctg	1110-60-910-000-000-000-54452		-
Professional Services-A&E	1110-60-910-000-000-000-54454		-
Professional Services-Other	1110-60-910-000-000-000-54455		-
Services Other	1110-60-910-000-000-000-54456 -		-
Prof Service-Training &	1110-60-910-000-000-000-54458 -		-
Copier Charges	1110-60-910-000-000-000-54459		-

Capital	**1110-60-910-000-000-000-55000 -**		-
Road Construction	1110-60-910-000-000-000-55040		-
Bridge Construction	1110-60-910-000-000-000-55045		-
Right of Way Acquisition	1110-60-910-000-000-000-55050 -		-
Right of Way Acquisition	1110-60-910-000-000-000-55050 -E0045		-
Bldg&Grounds(Repair/ Parts/Mat)	1110-60-910-000-000-000-55060		-
Building&Grounds-Equipment	1110-60-910-000-000-000-55065		-
Building&Grounds-Fixtures/Perm	1110-60-910-000-000-000-55070		-
Computer Equipment-Purchases	1110-60-910-000-000-000-55080 -		-
Computer Software	1110-60-910-000-000-000-55095 -		-
Furniture	1110-60-910-000-000-000-55100 -		-
Highway Equipment Purchase	1110-60-910-000-000-000-55130		-
Highway Equipment-Parts	1110-60-910-000-000-000-55140		-
Motor Vehicle-Other	1110-60-910-000-000-000-55180		-
Telecommunications Equipment	1110-60-910-000-000-000-55200		-
Shop Equipment	1110-60-910-000-000-000-55230		-
Other Equipment	1110-60-910-000-000-000-55330 -		-
Copier-Lease	1110-60-910-000-000-000-55390		-
			-
Salary	**1110-60-920-000-000-000-51000 -**		-
Full Time	1110-60-920-000-000-000-51001		-
Part Time	1110-60-920-000-000-000-51002		-
Over Time	1110-60-920-000-000-000-51003		-
Benefits	**1110-60-920-000-000-000-52000 -**		-
FICA	1110-60-920-000-000-000-52010		-
Defined Contribution	1110-60-920-000-000-000-52032		-
Unemployment	1110-60-920-000-000-000-52040 -		-
Health & Life Premiums	1110-60-920-000-000-000-52045		-
Travel	**1110-60-920-000-000-000-53000 -**		-
Mileage	1110-60-920-000-000-000-53020		-
Lodging	1110-60-920-000-000-000-53030 -		-
Registration Fees	1110-60-920-000-000-000-53060		-
M&O	**1110-60-920-000-000-000-54000 -**		-
Printing & Binding	1110-60-920-000-000-000-54012		-
Advertising	1110-60-920-000-000-000-54013		-
License & Permit Fees	1110-60-920-000-000-000-54016		-
Memberships	1110-60-920-000-000-000-54017		-
Utilities-Gas	1110-60-920-000-000-000-54022		-
Utilities-Electric	1110-60-920-000-000-000-54023		-
Premiums & Awards	1110-60-920-000-000-000-54031		-
Freight & Storage	1110-60-920-000-000-000-54033 -		-
Parking Fees	1110-60-920-000-000-000-54045		-
Cellular Telephone	1110-60-920-000-000-000-54046		-
Parking Transponder Deposit	1110-60-920-000-000-000-54048		-
Equipment-Copiers	1110-60-920-000-000-000-54104		-
Equipment-Other	1110-60-920-000-000-000-54109		-
Equipment Rental	1110-60-920-000-000-000-54110 -		-
Bldg & Grounds Maint Supplies	1110-60-920-000-000-000-54151		-
Bldg & Grounds Repair Supplies	1110-60-920-000-000-000-54152		-
Equipment Supplies	1110-60-920-000-000-000-54153		-
Computer/Copier Supplies	1110-60-920-000-000-000-54154		-
Bldg & Grounds-Maintenance	1110-60-920-000-000-000-54156		-
Equipment Maintenance	1110-60-920-000-000-000-54157		-

Bldg & Grounds Repair	1110-60-920-000-000-000-54161		-
Equipment Repair	1110-60-920-000-000-000-54162		-
Road & Bridge Repair	1110-60-920-000-000-000-54167		-
Road & Bridge Vendor Contract	1110-60-920-000-000-000-54169		-
Road & Bridge Vendor Contract	1110-60-920-000-000-000-54169 -E0028		-
Road & Bridge Materials	1110-60-920-000-000-000-54170		-
Road Sign	1110-60-920-000-000-000-54171		-
Highway Project Materials	1110-60-920-000-000-000-54175		-
Motor Vehicle Fuel-Unleaded	1110-60-920-000-000-000-54211		-
Motor Vehicle Fuel-Diesel	1110-60-920-000-000-000-54212		-
Oil, Grease & Other Supplies	1110-60-920-000-000-000-54213		-
Shop Supplies	1110-60-920-000-000-000-54214		-
County Pharmacy Supplies	1110-60-920-000-000-000-54215		-
Janitorial Supplies	1110-60-920-000-000-000-54218		-
Chemical Supplies	1110-60-920-000-000-000-54220		-
Misc Supplies	1110-60-920-000-000-000-54222		-
Small Tools	1110-60-920-000-000-000-54223		-
CNG Fuel	1110-60-920-000-000-000-54224 -		-
Uniform Rental	1110-60-920-000-000-000-54300		-
Uniform & Wearing Apparel	1110-60-920-000-000-000-54301		-
Safety Supplies	1110-60-920-000-000-000-54302		-
Office Supplies	1110-60-920-000-000-000-54351		-
Printing Supplies	1110-60-920-000-000-000-54354		-
Motor Vehicle Passenger-Parts	1110-60-920-000-000-000-54402		-
Professional Services-A&E	1110-60-920-000-000-000-54454		-
Professional Services-A&E	1110-60-920-000-000-000-54454 -E0028		-
Professional Services-Other	1110-60-920-000-000-000-54455		-
Professional Services-Other	1110-60-920-000-000-000-54455 -E0029		-
Professional Services-Other	1110-60-920-000-000-000-54455 -E0033		-
Services Other	1110-60-920-000-000-000-54456 -		-
Copier Charges	1110-60-920-000-000-000-54459		-

Capital	**1110-60-920-000-000-000-55000 -**		-
Construction in Progress	1110-60-920-000-000-000-55030 -		-
Road Construction	1110-60-920-000-000-000-55040		-
Bridge Construction	1110-60-920-000-000-000-55045		-
Right of Way Acquisition	1110-60-920-000-000-000-55050		-
Right of Way Acquisition	1110-60-920-000-000-000-55050 -E0029		-
Computer Equipment-Purchases	1110-60-920-000-000-000-55080		-
Office Equipment-Purchase	1110-60-920-000-000-000-55110 -		-
Highway Equipment Purchase	1110-60-920-000-000-000-55130 -		-
Motor Vehicle-Passenger	1110-60-920-000-000-000-55170 -		-
Other Services	1110-60-920-000-000-000-55370 -E0028		-
			-
Salary	**1110-60-930-000-000-000-51000 -**		-
Full Time	1110-60-930-000-000-000-51001		-
Part Time	1110-60-930-000-000-000-51002		-
Over Time	1110-60-930-000-000-000-51003		-
Benefits	**1110-60-930-000-000-000-52000 -**		-
FICA	1110-60-930-000-000-000-52010		-
Defined Contribution	1110-60-930-000-000-000-52032		-
Unemployment	1110-60-930-000-000-000-52040 -		-
Health & Life	1110-60-930-000-000-000-52045		-
Travel	**1110-60-930-000-000-000-53000 -**		-
Mileage	1110-60-930-000-000-000-53020 -		-
Lodging	1110-60-930-000-000-000-53030 -		-
Meals	1110-60-930-000-000-000-53040 -		-
Taxable Meals w/o Overnight St	1110-60-930-000-000-000-53041 -		-
Registration Fees	1110-60-930-000-000-000-53060		-
Airfare	1110-60-930-000-000-000-53070 -		-
Incidentals	1110-60-930-000-000-000-53080 -		-
M&O	**1110-60-930-000-000-000-54000 -**		-
Printing & Binding	1110-60-930-000-000-000-54012		-
Advertising	1110-60-930-000-000-000-54013		-
License & Permit Fees	1110-60-930-000-000-000-54016		-
Utilities-Gas	1110-60-930-000-000-000-54022		-
Utilities-Electric	1110-60-930-000-000-000-54023		-
Utilities-Sewer &	1110-60-930-000-000-000-54024		-
Transportation	1110-60-930-000-000-000-54029		-
Subscriptions	1110-60-930-000-000-000-54030		-
Premiums & Awards	1110-60-930-000-000-000-54031		-
Publications	1110-60-930-000-000-000-54040		-
Parking Fees	1110-60-930-000-000-000-54045		-
Cellular Telephone	1110-60-930-000-000-000-54046		-
Parking Transponder Deposit	1110-60-930-000-000-000-54048 -		-
Equipment-Other	1110-60-930-000-000-000-54109		-
Software Assurance Upgrade	1110-60-930-000-000-000-54111 -		-
Software as a Service-SAAS	1110-60-930-000-000-000-54112 -		-
Bldg & Grounds Maint Supplies	1110-60-930-000-000-000-54151 -		-
Bldg & Grounds Repair Supplies	1110-60-930-000-000-000-54152		-
Equipment Supplies	1110-60-930-000-000-000-54153		-
Computer/Copier Supplies	1110-60-930-000-000-000-54154		-
Telecommunciation Supplies	1110-60-930-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	1110-60-930-000-000-000-54156		-
Equipment Maintenance	1110-60-930-000-000-000-54157		-

Bldg & Grounds Repair	1110-60-930-000-000-000-54161		-
Equipment Repair	1110-60-930-000-000-000-54162		-
Vehicle Repair	1110-60-930-000-000-000-54165		-
Road & Bridge Repair	1110-60-930-000-000-000-54167		-
Road & Bridge Vendor	1110-60-930-000-000-000-54169		-
Road & Bridge	1110-60-930-000-000-000-54170		-
Road Sign	1110-60-930-000-000-000-54171		-
Solid Waste	1110-60-930-000-000-000-54173 -		-
Highway Equip Repair-Parts	1110-60-930-000-000-000-54174		-
A&E Supplies	1110-60-930-000-000-000-54210		-
Motor Vehicle Fuel-Unleaded	1110-60-930-000-000-000-54211		-
Motor Vehicle Fuel-Diesel	1110-60-930-000-000-000-54212		-
Oil, Grease & Other Supplies	1110-60-930-000-000-000-54213		-
Shop Supplies	1110-60-930-000-000-000-54214		-
Janitorial Supplies	1110-60-930-000-000-000-54218		-
Misc Supplies	1110-60-930-000-000-000-54222		-
Small Tools	1110-60-930-000-000-000-54223		-
Uniform Rental	1110-60-930-000-000-000-54300		-
Uniform & Wearing Apparel	1110-60-930-000-000-000-54301		-
Safety Supplies	1110-60-930-000-000-000-54302		-
Office Supplies	1110-60-930-000-000-000-54351		-
Printing Supplies	1110-60-930-000-000-000-54354		-
Paper	1110-60-930-000-000-000-54355		-
Motor Vehicle Supplies	1110-60-930-000-000-000-54401		-
Motor Vehicle Passenger-Parts	1110-60-930-000-000-000-54402		-
Motor Vehicle Other-Parts	1110-60-930-000-000-000-54403		-
Professional Services-A&E	1110-60-930-000-000-000-54454		-
Professional Services-Other	1110-60-930-000-000-000-54455		-
Professional Services-Other	1110-60-930-000-000-000-54455 -E0002		-
Professional Services-Other	1110-60-930-000-000-000-54455 -E0032		-
Professional Services-Other	1110-60-930-000-000-000-54455 -E0034		-
Services Other	1110-60-930-000-000-000-54456 -		-
Prof Service-Training & Educat	1110-60-930-000-000-000-54458 -		-
Capital	**1110-60-930-000-000-000-55000 -**		**-**
Land Purchase	1110-60-930-000-000-000-55010		-
Building Purchase	1110-60-930-000-000-000-55020		-
Construction in Progress	1110-60-930-000-000-000-55030 -E0037		-
Road Construction	1110-60-930-000-000-000-55040		-
Bridge Construction	1110-60-930-000-000-000-55045		-
Right of Way Acquisition	1110-60-930-000-000-000-55050		-
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0032		-
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0034		-
Right of Way Acquisition	1110-60-930-000-000-000-55050 -E0037		-
Bldg&Grounds(Repair/Parts/Mat)	1110-60-930-000-000-000-55060		-
Building&Grounds-Equipment	1110-60-930-000-000-000-55065		-
Building&Grounds-Fixtures/Perm	1110-60-930-000-000-000-55070		-

Computer Equipment-Purchases	1110-60-930-000-000-000-55080		-
Computer Software	1110-60-930-000-000-000-55095		-
Furniture	1110-60-930-000-000-000-55100		-
Office Equipment-Purchase	1110-60-930-000-000-000-55110		-
Highway Equipment Purchase	1110-60-930-000-000-000-55130		-
Highway Equipment-Parts	1110-60-930-000-000-000-55140		-
Motor Vehicle-Passenger	1110-60-930-000-000-000-55170		-
Motor Vehicle-Other	1110-60-930-000-000-000-55180		-
Motor Vehicle-Passenger Parts	1110-60-930-000-000-000-55190		-
Telecommunications Equipment	1110-60-930-000-000-000-55200		-
Telecomm Equipment Parts	1110-60-930-000-000-000-55210		-
Shop Equipment	1110-60-930-000-000-000-55230		-
Architechual & Engineer Equip	1110-60-930-000-000-000-55320		-
Other Equipment	1110-60-930-000-000-000-55330		-
Other Services	1110-60-930-000-000-000-55370		-
	TOTALS	**$ 300,000.00**	**$ 300,000.00**

OKLAHOMA COUNTY BUDGET BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk on

this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Budget Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of County Budget Board

Vice-Chairman