

# OKLAHOMA COUNTY

*Oklahoma County Office Building  
320 Robert S Kerr Ave,  
Oklahoma City, OK 73102*



## **Budget Evaluation Team Meeting Minutes**

**Tuesday, April 14, 2026**

**1:00 PM**

***Cody Compton - Chair  
Christie Tretheway-Miller - Vice-Chair  
Mike Sullivan - Member  
Brandon Holmes - Member  
Erin McConnell - Member  
Paul Foster - Member  
Mike Morrison - Member  
Brandi Mertens - Member  
Joe Blough - Member***

***Recorded in the  
Oklahoma County Clerk's Office***

## Call To Order

## Roll Call

**Present:** 9 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, Mike Sullivan, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens and District 1 - First Deputy Joe Blough

**Notice of the meeting was properly posted on April 10, 2026.**

**For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.**

### Recurring Items

1. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.  
**No Action**
2. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.  
**No Action**
3. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.  
**No Action**
4. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.  
**No Action**
5. Discussion and possible action regarding a schedule for departmental meetings to ask questions about each departments FY 2026-27 Estimate of Needs (EON). Requested by Cody Compton, Chairman of the Board.  
**No Action**
6. Discussion and possible action regarding policies, processes, and procedures related to FY 2026-27 budget reviews and recommendations. Requested by Cody Compton, Chairman of the Board.  
**No Action**

### Departmental Items

7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.  
**No Action**

## Recess

**Mertens moved, Sullivan seconded, to recess at 1:38pm until 1:41pm. The motion carried by the following vote:**

**Aye:** 8 - Tretheway-Miller, Sullivan, McConnell, Holmes, Foster, Morrison, Mertens and Blough

## Return

**Holmes moved, McConnell seconded, to return at 1:42pm. The motion carried by the following vote:**

**Aye:** 8 - Tretheway-Miller, Sullivan, McConnell, Holmes, Foster, Morrison, Mertens and Blough

7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.

**No Action**

## Roll Call

**Joe Blough exits and Ryan Jasper enters at 2:42pm.**

**Present:** 9 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, Mike Sullivan, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens and Ryan Jasper

7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.

**Holmes moved, Tretheway-Miller seconded, action to recommend Budget Board set the revenue for FY 2026-27 beginning July 1, 2026 at \$162,866,597.00. The motion carried by the following vote:**

**Aye:** 8 - Tretheway-Miller, Sullivan, McConnell, Holmes, Foster, Morrison, Mertens and Jasper

8. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

**No Action**

9. Discussion and possible action regarding follow-up questions to any FY 2026-27 Estimate of Needs (EON) that have been previously presented. Requested by Cody Compton, Chair of the Budget Evaluation Team.

**No Action**

10. Discussion and possible action regarding a recommendation to the Budget Board from the Budget Evaluation Team regarding the FY 2026-27 Estimate of Needs. Requested by Cody Compton, Chair of the Budget Evaluation Team.

**No Action**

**No Citizen Participation**

**Board Comments**

**Adjourn**

**Mertens moved, Sullivan seconded, to adjourn at 3:23pm. The motion carried by the following vote:**

**Aye:** 8 - Tretheway-Miller, Sullivan, McConnell, Holmes, Foster, Morrison, Mertens and Jasper

BUDGET EVALUATION TEAM  
OKLAHOMA COUNTY, OKLAHOMA

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Cody Compton Chair or  
Christie Tretheway-Miller  
Vice-Chair

ATTEST:

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Maressa Treat,  
County Clerk and Secretary to the Board