

OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOE Meeting Room 205

8:07:06 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

May 06 2026
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Evaluation Team Regular Meeting Agenda

Thursday, May 7, 2026

9:00 AM

Cody Compton - Chair
Christie Tretheway-Miller - Vice-Chair
Mike Sullivan - Member
Brandon Holmes - Member
Erin McConnell - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member

***Recorded in the
Oklahoma County Clerk's Office***

Call To Order

Roll Call

Notice of the meeting was properly posted on May 6, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Approval of Minutes

1. Discussion and possible action regarding the minutes of February 26, April 2, 7, 9, 14 and 28, 2026.

[02-26-2026 BET Minutes](#)

[04-02-2026 BET Minutes](#)

[04-07-2026 BET Minutes](#)

[04-09-2026 BET Minutes](#)

[04-14-2026 BET Minutes](#)

[04-28-2026 BET Minutes](#)

Recurring Items

2. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.
3. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.

[Med and RX April 2026](#)

[April 2026 4010 Overview](#)

4. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

5. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.

[Future Forecast Tracker](#)

Departmental Items

6. Discussion and possible action regarding follow-up questions to any FY 2026-27 Estimate of Needs (EON) that have been previously presented. Requested by the Board.
7. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

[FY26-27 Departmental EON's](#)

8. Discussion and possible action to create a new BET Watch List for fiscal year 2026-27. Requested by Christie Tretheway-Miller, County Treasurers Office and Vice-Chair.
9. Discussion and possible action regarding an update in the Maximum Payout Limit for Unused Annual Leave from 480 hours to 640 hours for eligible employees per State Statute §74-840-2.20. This item requested by Brandi Mertens, BET Member and Chair of the Handbook Committee.
10. Discussion and possible action regarding the process, review and approval of itemized invoices for the Oklahoma County Criminal Justice Authority supplemental payments. Requested by Jessica Clayton, County Manager.

[20260501.540 Revised](#)

Recess

Return

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments

New Business: In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

Adjourn