Addendum to an Existing Contract

ARPA SUBRECIPIENT AGREEMENT BOARD OF OKLAHOMA COUNTY COMMISSIONERS And REMERGE, INC.

THIS CONTRACT ADDENDUM is in reference to a contract agreement dated <u>09/21/2023</u> and addendum dated <u>07/29/2025</u> between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the REMERGE, INC., herein referred to as SUBRECIPIENT.

• ReMerge is a pre-trial diversion program that serves high-risk, high-needs mothers facing felony offenses in Oklahoma County and surrounding counties. ReMerge is a 501 (c)(3) non-profit dedicated to restoring women to their families and our community, aiming to impact Oklahoma's high rate of female incarceration and to serve as a model to the power of rehabilitation.

ReMerge's mission is to restore mothers and families through a comprehensive diversion program of treatment, recovery, and hope. Utilizing evidence-based treatment and programming, the organization provides individualized, wrap-around services for mothers and their families, with the goal of holistically treating mothers and breaking intergenerational cycles of incarceration in the community.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for SUBRECIPIENT for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

- 1. Reference: The "not-to-exceed amount" is hereby modified to read as follows:
- For the additional services as outlined, COUNTY shall provide financial assistance to the SUBRECIPIENT in an additional amount not to exceed \$76,666.66. The not-to-exceed amount is being increased by \$76,666.66 from \$500,000.00 to \$576,666.66 to accurately reflect the authorized project total.
- 2. Reference: Section 10. Reporting Requirements: Project-Specific KPIs is hereby modified to read as follows:
 - REMERGE, INC. has also elected to track the following KPIs to measure the outcomes and outputs of the project:
- Percentage of ReMerge intakes placed in subsidized housing in Phase 1 of the program using a housing-first approach.
- Percentage of active ReMerge participants are engaged in randomized drug testing in accordance with their assigned program phase.

- Completion rate of persons entering the program.
- 100% of ReMerge intakes are placed in subsidized housing in Phase 1 of the program using a housing-first approach.
- 100% of active ReMerge participants are engaged in randomized drug testing in accordance with their assigned program phase.
- ReMerge will maintain a minimum of 70% completion rate of persons entering the program.

3. Reference ATTACHMENT B4: PROJECT MILESTONES is hereby modified to read as follows:

Expenditure Timeline					
			Expected Progress	Spending Amount	Spending (\$ Amount) Addendum Modifications
	Q1			\$-	\$-
2023	Q2			\$-	\$-
2023	Q3			\$-	\$-
	Q4			\$41,667.00	\$19,598.00
	Q1			\$41,666.00	\$47,355.01
2024	Q2			\$41,666.00	\$46,457.51
2024	Q3	Please add identified milestones and		\$41,666.00	\$50,080.01
	Q4	achievements related		\$41,667.00	\$42,891.76
	Q1	to expenditure and		\$41,666.00	\$58,008.26
2025	Q2	related spending in \$ amount		\$41,667.00	\$64,543.97
2025	Q3			\$41,667.00	\$98,820.53
	Q4			\$41,667.00	\$72,244.95
	Q1			\$41,667.00	\$56,700.00
2026	Q2			\$41,667.00	\$19,966.66
	Q3			\$41,667.00	\$-
	Q4			\$-	\$-

4. Reference ATTACHMENT B5: BUDGET is hereby modified to read as follows:

	High Level Budget						
	Category	Description	Previous Dollar Amount (\$)	Updated Dollar Amount (\$)	Notes		
	Project Name	ReMerge Division Program Expansion	\$500,000.00	\$576,666.66 (Increased by \$76,666.66)			
	Personnel Salaries and Wages	Program directors and assistant directors, teachers, support staff, career or success coaches, translators, workforce development specialists, accessibility specialists, tutors, etc.	\$-	\$-			
	Personnel Fringe Benefits	Employer-paid portions of FICA; Employee insurance and retirement plans; Unemployment and workers' compensation insurance; professional development	\$-	\$-			
penses	Supplies	Curriculum materials / kits; program supplies	\$-	\$-			
Operational Expenses	Advertising and Outreach	Print and digital advertising (e.g. fliers, yard signs, billboards, websites, radio ads, etc.)	\$-	\$-			
perati	Rent	Cost of rent	\$-	\$-			
0	Maintenance and Repair	Cost of maintenance and repairs of equipment	\$-	\$-			
	Services for removing barriers to participation	-Transportation assistance for students -Childcare assistance for students -Translation services	\$453,750.00	\$530,416.66 (Increased by \$76,666.66)	Required monthly drug testing, covered by ReMerge for 3 years; Phase 1 housing contract (3 years)		
	Administrative Cost	Cost of administrative expenses limited to 10% unless Negotiated Indirect Costs Rate Agreement ("NICRA") established.	\$46,250.00	\$46,250.00			
kpenses	Equipment (Over \$10,000)	General purpose equipment; Special purpose equipment; Equipment for hands-on learning activities	\$-	\$-			
Capital Expenses	Capital Purchases	Facilities or Land acquisition	\$-	\$ -			

May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT Ingelie REMERGE, INC.	_	Date:	11-17-25
BOARD OF COUNTY COMMISSIONERS OF	OKLAHOMA (COUNTY	ď
CHAIRMAN			
ATTESTED BY: COUNTY CLERK			
[COUNTY CLERK]			

Attachment: Original Sub-recipient Agreement to follow

ARPA SUBRECIPIENT AGREEMENT

BOARD OF OKLAHOMA COUNTY COMMISSIONERS And REMERGE OF OKLAHOMA COUNTY, INC

THIS AGREEMENT is made and entered into by and between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the ReMerge of Oklahoma County, Inc herein referred to as SUBRECIPIENT, for the provision of ARPA funding for facilities managed by the SUBRECIPIENT.

WHEREAS, the American Rescue Plan Act (ARPA) was signed into law on March 11, 2021; and

WHEREAS, the American Rescue Plan Act establishes a Coronavirus State and Local Fiscal Recovery Fund (SLFRF) which allocates \$350 billion for state, local, and Tribal governments; and

WHEREAS, Oklahoma County accepted \$154 million American Rescue Plan Act funding from the United States Department of the Treasury; and

WHEREAS, this agreement is consistent with American Rescue Plan Act guidelines as laid out in the Final Rule which took effect on April 1, 2022; and

WHEREAS, the SUBRECIPIENT requests and the COUNTY agrees to provide funding to the SUBRECIPIENT for eligible expenditures under the American Rescue Plan Act; and

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

- 1. <u>Term</u>: The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Subrecipient may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2024.
- 2. <u>Sub-awarding</u>: For the purposes of this Agreement, the COUNTY serves as the pass-through entity for a Federal award and the SUBRECIPIENT serves as the recipient of a sub-award. This agreement is entered into based on the following representations:
 - a. The SUBRECIPIENT represents that it is fully qualified and eligible to receive these funds per the funding requirements;

- The COUNTY received these funds from the federal government, and the COUNTY has
 the authority to sub-grant these funds to the SUBRECIPIENT upon the terms and
 conditions outlined below; and
- c. The COUNTY has authority to disburse the funds under this agreement.

The COUNTY agrees to provide financial assistance to the SUBRECIPIENT in an amount not to-exceed \$500,000.00.

The SUBRECIPIENT must use this financial assistance for expenses eligible under 603(c)(1) of the Social Security Act, specifically the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) to mitigate financial hardships incurred because of COVID-19 during the Term.

These funds must be spent in accordance with the guidance on the United States Treasury's website https://home.treasury.gov/policy-issues/coronavirus/assistance-forstate-local-and-tribal-governments/state-and-local-fiscal-recovery-funds.

SUBRECIPIENTS are responsible for ensuring that any procurement using CSLFRF funds, or payments under procurement contracts using such funds are consistent with the procurement standards set forth in the Uniform Guidance at 2 CFR 200.317 through 2 CFR 200.327, and Appendix II to Part 200, as applicable.

SUBRECIPIENT is required to review the United States Treasury's website for updates to ensure compliance with the most updated CSLFRF guidance.

- 3. <u>COUNTY Responsibilities</u>: The COUNTY will assume the following duties and responsibilities:
 - Follow established processes for reviewing eligibility of all projects receiving American Rescue Plan Act State and Local Fiscal Recovery Funds
 - b. Transfer funding to SUBRECIPIENT upon approval by COUNTY Board of County Commissioners and Budget Board
 - c. Submit reporting on SUBRECIPIENT projects to US Treasury, pending receipt of reporting information from SUBRECIPIENT
- 4. SUBRECIPIENT Representatives: Jenna Morey
- 5. **SUBRECIPIENT <u>Responsibilities</u>**: The SUBRECIPIENT will assume the following duties and responsibilities:
 - a. Submit desired projects for consideration per process established by the County Policy and Governance Committee; However, the COUNTY'S provisional determination that an expenditure is eligible does not relieve the SUBRECIPIENT of its duty to repay the COUNTY for any expenditures that are later determined by the COUNTY or the Federal government to be ineligible. further acknowledges that the CSLFRF funding may be utilized only for the uses authorized by American Rescue Plan Act. Accordingly, SUBRECIPIENT covenants that the use of the CSLFRF funding by SUBRECIPIENT pursuant to this Agreement is limited to only those uses for which the CSLFRF funding may be utilized under American Rescue Plan Act.
 - b. Comply with 2 CFR 200 (Uniform Guidance) for accounting standards and cost principles

- c. Comply with all STATE, COUNTY and 2 CFR 200 laws/rules related to procurement, including COUNTY and 2 CFR 200 standards relating to conflict of interest
- d. Provide COUNTY with reporting information on ARPA-related projects as detailed in Reporting section below.
- e. For capital expenditures, provide written justification as required by the U.S. Treasury's Final Rule.
- f. For any vendors or subcontractors used by the SUBRECIPIENT, the SUBRECIPIENT must ensure that the vendor or subcontractor adhere to State, County and 2 CFR 200 procurement laws and include any contract language designated by the County.
- g. COUNTY shall not be liable to any vendor, supplier or subcontractor for any expenses or liabilities incurred in connection with any Project and SUBRECIPIENT shall be solely liable for such expenses and liabilities.
- 6. Enforcement: SUBRECIPIENT certifies that the information provided is complete, accurate, and current demonstrating SUBRECIPIENT'S eligibility to receive the Funds. SUBRECIPIENT is liable for recapture of Funds if any representation made in the reimbursement requests, reporting or supporting documentation is at any time false or misleading in any respect, or if SUBRECIPIENT is found in non-compliance with laws, rules or regulations governing the use of the Funds provided pursuant to this Agreement. This Section shall survive the termination of this Agreement.
- 7. <u>Recapture of Expenses</u>: Funds provided by the COUNTY to the SUBRECIPIENT under this agreement are subject to recapture by the COUNTY under the following conditions:
 - a. Any funds that are not expended as authorized under this agreement must be refunded to the COUNTY prior to December 31, 2026.
 - b. Any funds that are not expended by December 21, 2026 are subject to recapture by the COUNTY for return to the United States Department of the Treasury
 - c. The COUNTY'S determination that an expenditure is eligible does not relieve the SUBRECIPIENT of its duty to repay the COUNTY in full for any expenditures that are later determined by the COUNTY or the Federal Government, in each of its sole discretion, to be ineligible expenditures or the discovery of a duplication of benefits.
 - d. The SUBRECIPIENT has responsibility for identifying and recovering grant funds that were expended in error, disallowed, or unused. The SUBRECIPIENT will also report all suspected fraud to the county.
- 8. Subrecipient Monitoring: The SUBRECIPIENT agrees to permit representatives of the COUNTY, the Federal or State government to inspect all records, papers, documents, facilities' goods and services of the SUBRECIPIENT and/or interview any clients, employees, and contractors of the SUBRECIPIENT to be assured of satisfactory performance of the terms and conditions of this contract to the extent permitted by the

law after giving the SUBRECIPIENT reasonable notice. SUBRECIPIENT will rectify noted deficiencies and provide COUNTY with a reasonable and acceptable justification for not correcting noted shortcomings. SUBRECIPIENT'S failure to correct or justify the deficiencies within the time specified by the COUNTY may result in termination of this agreement.

9. Audit and Record Retention: The SUBRECIPIENT shall maintain records, books, documents, and other materials relevant to its performance under this Agreement. These records shall be subject to inspection, review, and audit by the COUNTY or its designees, the State Auditor, and the US Treasury as outlined in 2 CFR 200. If it is determined during the course of the audit that the RECIPIENT was provided funds for unallowable costs under this Agreement or any, the RECIPIENT agrees to promptly reimburse the COUNTY for such payments upon request. The SUBRECIPIENT must maintain records and financial documents in compliance with all standards in the ARPA CSLFRF guidance and 2 CFR 200.

Generally, records and financial documents must be maintained for five years after all funds have been expended or returned. The COUNTY or Treasury may request transfer of records of long-term value at the end of such period. Wherever practicable, such records should be collected, transmitted, and stored in open and machine-readable formats. SUBRECIPIENT must agree to provide or make available such records to the COUNTY upon request, to Treasury upon request, and to the Government Accountability Office ("GAO"), Treasury's Office of Inspector General ("OIG"), and their authorized representative in order to conduct audits or other investigations. The COUNTY may access the SUBRECIPIENT records and financial statements as necessary to conduct monitoring activities.

10. <u>Reporting</u>: In order to ensure compliance with the existing ARPA guidelines set forth by the US Treasury, the SUBRECIPIENT shall provide on a quarterly basis to the COUNTY a comprehensive and detailed list of all ARPA-related expenditures on an itemized invoice, and shall also provide any backup documentation to support such expenditures. The SUBRECIPIENT will additionally provide performance updates for all programs to demonstrate that the programs are meeting key performance indicators.

Specifically, the SUBRECIPIENT will provide documentation to the County by January 1, April 1, July 1, and October 1 of each year of the award.

Specifically, the SUBRECIPIENT will provide documentation to the County by January 1, April 1, July 1, and October 1 of each year of the award.

This includes collection of all statistical information as required by the federal government which among other items, may include the following:

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced
- Brief description of how a recipient's response is related and reasonably proportional to a
 public health or negative economic impact of COVID-19
- Number of workers enrolled in sectoral job training programs
- Number of workers completing sectoral job training programs
- Number of people participating in summer youth employment programs

ReMerge of Oklahoma County, Inc has also decided to track the following KPIs to measure the outcomes and outputs of the project:

- Percentage of ReMerge intakes placed in subsidized housing in Phase 1 of the program using a housing-first approach.
- Percentage of active ReMerge participants are engaged in randomized drug testing in accordance with their assigned program phase.
- Completion rate of persons entering the program.
- 11. <u>Single Audit Requirements.</u> SUBRECIPIENT agrees to comply with Single Audit Requirements. This includes ensuring expenses paid for with ERA2 monies met the requirements of Section 501 of Title V of Division N of the Consolidated Appropriations Act, 2021, supporting documentation is appropriate, proper approvals are present, and reimbursements of expenditures are not duplicated across other competing grants.
- 12. <u>Closeout</u>: SUBRECIPIENT will comply will all closeout procedures of the awards, to include full compliance with the agreement terms and conditions, ARPA, SLFRF rule and guidance, and 2 CFR 200. Key tasks will be closeout communications, confirmation for maintenance of records and financial documents, receipt of all final reimbursement requests or payment requests, receipt of all financial reports and performance reports, fulfillment of any requests to reconcile reports and payment requests. The retention period per SLFRF compliance and reporting is 5 years.
- 13. <u>Termination</u>: The COUNTY may terminate this Agreement, for convenience or otherwise and for no consideration or damages, upon prior notice to the SUBRECIPIENT.
- 14. <u>Denial of Disbarment.</u> SUBRECIPIENT agrees and herein attests to the fact that neither it nor any of its agents or agencies are currently or have previously been subject to a federal disbarment, suspension or exclusion from federal contracts.
- 15. Anti-Lobbying. SUBRECIPIENT agrees that it or any agent or agency thereof, will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. § 1352.
- 16. <u>Indemnification</u>: The SUBRECIPIENT agrees to defend, indemnify, and hold the COUNTY, its officers, officials, employees, agents, and volunteers harmless from and against any and all claims, injuries, damages, losses or expenses, including without limitation personal injury, bodily injury, sickness, disease, or death, or damage to or destruction of property, which are alleged or proven to be caused in whole or in part by an act or omission of the SUBRECIPIENT, its officers, directors, employees, and/or agents relating to the SUBRECIPIENT's performance or failure to perform under this Agreement. This section shall survive the expiration or termination of this Agreement.
- 17. <u>Remedies</u>: The COUNTY may exercise any other rights or remedies, which may be available under law. If the COUNTY waives any right or remedy in this Agreement or fails to insist on strict performance by the SUBRECIPIENT, it will not affect, extend or waive any other right or remedy of the COUNTY, or affect the later exercise of the same right or remedy by the COUNTY for any other default by the SUBRECIPIENT.

- 18. <u>Equal Opportunity</u>: SUBRECIPIENT shall comply with the requirements of all applicable federal, state and local laws, rules, regulations, ordinances and executive orders prohibiting and/or relating to discrimination, as amended and supplemented. All of the aforementioned laws, rules, regulations, and executive orders are incorporated herein by reference.
- 19. <u>Survivability:</u> Any term, condition, covenant or obligation which requires performance by either party subsequent to termination of this Agreement shall remain enforceable against such party subsequent to such termination.
- 20. <u>Modifications:</u> This writing embodies the entire agreement and understanding between the parties hereto and there are no other agreements and/or understandings, oral or written, with respect to the subject matter hereof, that are not merged herein and superseded hereby. This Agreement may only be amended or extended by a written instrument executed by the COUNTY.
- 21. Entire Agreement: It is understood and agreed that the entire agreement of the Parties is contained in this Agreement, which supersedes all oral agreements, negotiations, and previous agreements between the Parties relating to the subject matter of this Agreement. Any alterations, amendments, deletions, or waivers of the provisions of this Agreement will be valid only when expressed in writing and duly signed by the Parties, except as otherwise specifically provided in this Agreement.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT	
ReMerge of Oklahoma County, Inc	Date: 9/21/23
BOARD OF COUNTY COMMISSIONERS O	F OKLAHOMA COUNTY
Sum Marghan	
CHAIRMAN	
ATTESTED BY: COUNTY CLERK MANUNA MOI	
[COUNTY CLERK]	PO 22402304

ATTACHMENT A: RISK-BASED SUBRECIPIENT MONITORING This recipient is **LOW RISK**

- i. All standard processes, as outlined in the Final Rule, are permitted.
- ii. Random sampling of expenditures for supporting documentation/detail should be conducted at least once per year.
- iii. Agency must send reminders to the entity of federal single audit requirements.
 - i. If the Agency subaward to the entity is \$750,000 or more, subrecipient must complete a federal single audit and Agency is responsible for confirming the entity completes a federal single audit. If the entity does not complete the federal single audit, they are in violation of federal compliance requirements and corrective action must be taken.
 - ii. If Agency subaward to the entity is less than \$750,000, Agency should still notify the entity of the requirement as the \$750,000 threshold is a cumulative of all federal funds an entity receives during the entity's fiscal year. Agency must verify if an entity is required to perform a federal single audit by checking the total of federal awards made to an entity through www.usaspending.gov. Corrective action is needed if the federal single audit threshold is met but the entity has not completed a federal single audit.

ATTACHMENT B1: 20108 PROJECT DETAILS

Project: ReMerge Diversion Program Expansion

Description:

ReMerge will receive \$500,000 in funding to expand their capacity to serve an additional 25 women each year and will be utilized to provide safe and sober housing, transportation, basic needs, facility management of the ReMerge property, and treatment and recovery support for ReMerge moms.

Using County ARPA funds, ReMerge will save the County \$53/day per participant each day that they are not in the Oklahoma County Detention Center. This funding will allow ReMerge to serve an additional 25 women each year, for a total of 100 women each year, as well as their 265 children. By utilizing \$500,000 of Oklahoma County ARPA funds, ReMerge can provide 75 women an opportunity to receive treatment while simultaneously saving the State of Oklahoma \$3,349,000 in two years just for the cost of incarceration.

Prisons and jails separate millions of mothers from their children, 80% of women in jail are mothers and often the primary caretakers for their children. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs.

- Phase One focuses on assessment and stabilization and includes an individualized treatment plan to address basic needs, family dynamics, and treatment needs.
- Phase Two addresses treatment and education, increasing stability, and looking toward future employment goals.
- Phase Three provides an opportunity for the women to practice and demonstrate recovery skills and maintain sobriety.
- Phase Four prepares the mothers for independence, self-sufficiency, and lifelong sobriety. After graduation, ReMerge graduates are encouraged to stay connected through ReMerge Continuing Care.

ARPA funding will allow ReMerge participants to gain recovery and coping skills, education and employment skills, and parenting skills and be restored to the Oklahoma community following graduation, creating a safer Oklahoma County community, and changing the trajectory of generations of Oklahomans.

Funds will be specifically restricted to subsidized Phase 1 housing for participants and participant drug testing Costs which are currently not covered by another federal funding source. These two areas are critical for participants' stabilization and represent core functions of our programming. A 10% de minimis for general operations is also included in the amended budget request.

Expense Type: Operational expenditure for ongoing program

Amount: \$500,000.00

ATTACHMENT B2: USE OF EVIDENCE REPORTING

As part of reporting, recipients should describe whether and how evidence-based interventions and/or program evaluation are incorporated into their SLFRF program. Recipients may include links to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation for Fiscal Recovery Funds.

When reporting, recipients must also specifically identify the dollar amount of the total project spending that is allocated towards evidence-based interventions for each project.

Amount: \$453,750

According to the National Resource Center on Children and Families of the Incarcerated, "Children with incarcerated mothers are more likely than those with incarcerated fathers to end up living with grandparents or family friends or in foster care — and, as a result, tend to experience greater disruption and instability". ReMerge was designed to address the trauma that occurs when mothers are incarcerated and separated from their families. Without intervention, these children with a parent in prison are 70% more likely to be incarcerated themselves. ReMerge offers the opportunity to not only change participants' lives, but the lives of generations of Oklahomans. Through treatment, instead of incarceration, ReMerge is the pathway for these mothers to be restored to their families and our community.

ReMerge utilize evidence-based treatment and programming to provide individualized, wrap-around services for mothers and their families. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs. Program services are designed to remove the specific barriers mothers face while navigating the criminal legal system. ReMerge provides safe and sober housing, food, clothing, transportation, and access to mental and physical health care. Additionally, ReMerge provides trauma-informed treatment for substance abuse, parenting classes, DHS support, health and wellness education, and education and employment training. ReMerge creates a strong foundation for recovery, keeping mothers in the community. The program requires participants to demonstrate competencies and reach goals to move forward.

ATTACHMENT B3: REQUIRED PERFORMANCE METRICS

As part of reporting, recipients should describe how performance management is incorporated into their SLFRF program, including how they are tracking their overarching jurisdictional goals for these funds as well as measuring results for individual projects.

Performance indicators should include both output and outcome measures. Output measures provide valuable information about the early implementation stages of a project. Outcome measures provide information about whether a project is achieving its overall goals.

B3.1: MANDATORY PERFORMANCE REPORTING

Below is a list of required data for Project 20108 ReMerge Diversion Program Expansion:

- Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced: ReMerge intervenes at the intersection of public health and public safety, providing treatment for substance use and mental health needs as well as a pre-trial diversion program that serves high-risk, high-need women who are charged with a felony and facing an average of 7 years. Upon entering our program, participants face significant subsutance use and/or mental health issues, are unhoused, unemployed, and separated from their children. ReMErge provides a four-phase, intensive programming that breaks down barriers and builds opportunity in every area of a participant's life. Upon graduation, she is 6 months sober, employed, in independent housing, and reunited with her children. Our program has saved the state over \$44 million dollars in the last 12 years due to the cost of incarceration, foster care, and lost wages.
- Brief description of how a recipient's response is related and reasonably proportional to a public health or negative economic impact of COVID-19: ReMerge serves high-risk, high need participants who are still experiencing effects of the COVID-19 public health crisis, where we saw a 20% rise in overdoses during the pandemic in Oklahoma and fentanyl deaths doubled between 2019-2020 and again between 2020 and 2021. By and large, ReMerge participants represent populations that are disproportionately affected by the pandemic: unemployed or underemployed, unhoused, or otherwise struggling with poverty and afflicted by significant substance use or mental health disorders. Negative economic impacts of the pandemic, including inflation, continue to impact those we serve and the public health crisis of addiction, particularly opioid addiction, continue to be on the rise. ReMerge provides holistic care to participants including meeting their physical and mental health needs; providing educational opportunities and ensuring participants become employed; substance use treatment, and much more, combatting the ongoing effects of COVID 19 and helping those we serve reach health and economic stability.
- Number of workers enrolled in sectoral job training programs: θ
- Number of workers completing sectoral job training programs: θ
- Number of people participating in summer youth employment programs: θ

B3.2: OUTCOME AND OUTPUT MEASURES

KPIs provided by the subrecipient that are required to be tracked are as follows:

- Percentage of ReMerge intakes placed in subsidized housing in Phase 1 of the program using a housing-first approach: 100%
- Percentage of active ReMerge participants are engaged in randomized drug testing in accordance with their assigned program phase: 100%
- Completion rate of persons entering the program: 70%

B3.3: COMPLIANCE WITH TITLE VI

ReMerge ensures its current and future compliance with Title VI of the Civil Rights Act of 1964, which prohibits exclusion from participation, denial of the benefits of, or subjection to discrimination under programs and activities of ReMerge on the ground of race, color, or national origin. All participants who meet program entrance criteria and are referred by the District Attorney will be accepted into ReMerge and receive the housing and drug testing services under this grant that are afforded to all participants.

ATTACHMENT B4: PROJECT MILESTONES

Expenditure Timeline						
771033			Expected Progress		Spending (\$ Amount)	
	Q1					
2023	Q2					
_023	Q3					
	Q4			\$	41,667.00	
	Q1			\$	41,666.00	
2024	Q2			\$	41,666.00	
	Q3	Please add identified milestones		\$	41,666.00	
	Q4	and achievements related to		\$	41,667.00	
	Q1	expenditure and related spending		\$	41,666.00	
2025	Q2	in \$ amount		\$	41,667.00	
	Q3			\$	41,667.00	
	Q4			\$	41,667.00	
	Q1			\$	41,667.00	
2026	Q2			\$	41,667.00	
	Q3			\$	41,667.00	
	Q4					

ATTACHMENT B5: BUDGET

		CHMENT BS: BUDGET				
		High Le	vel Budget			
	Category	Description	Dollar Amount (\$)	Notes		
ect cation ation	Treasury Porta	Treasury portal ID of the project		20108		
	Organization	Name of the organization		ReMerge of Oklahoma County, Inc		
Project Identification Information	UEI Number	UEI number of the project		D9ZJTGCU5MV6		
_	Project Name	Name of the project which has received funding		ReMerge Diversion Program Expansion		
	Personnel Salaries and Wages	Program directors and assistant directors, teachers, support staff, career or success coaches, translators, workforce development specialists, accessibility specialists, tutors, etc.				
Operational Expenses	Personnel Fringe Benefits	Employer-paid portions of FICA; Employee insurance and retirement plans; Unemployment and workers' compensation insurance; professional development	\$ -			
ationa	Supplies	Curriculum materials / kits; program supplies	\$ -			
Oper	Advertising and Outreach	Print and digital advertising (e.g. fliers, yard signs, billboards, websites, radio ads, etc.)	\$ -			
	Rent	Cost of rent	\$			
	Maintenance and Repair	Cost of maintenance and repairs of equipment	\$ -			
	Services for removing barriers to participation	-Transportation assistance for students (e.g. vouchers for public transportation fares) -Childcare assistance	\$ 453,750.00			

	Assistance to Nonprofits Administrative	for students -Translation services Nonprofits eligible for assistance are those that experienced negative economic impacts or disproportionate impacts of the pandemic and meet the definition of "nonprofit"— specifically those that are 501(c)(3) or 501(c)(19) tax-exempt organizations Cost of administrative expenses limited to	\$ -	
	Cost	10% unless Negotiated Indirect Costs Rate Agreement ("NICRA") established.	\$ 46,250.00	
Capital Expenses	Equipment (Over \$5,000)	General purpose equipment (e.g. motor vehicles enabling transportation assistance for program participants, printing or reproduction technology); Special purpose equipment; Equipment for hands- on learning activities (e.g. ladders, power tools, wiring lab, simulating lab, etc.)	No	
	Capital Purchases	Facilities or Land acquisition	\$	



_____ Bill To

Requisition 12402463-00 FY 2024

Acct No:

1415-00-365-000-000-000-54363 -

Review: Buyer:

6065bbkeltho

|Status: Allocated

Page 1

Vendor

REMERGE OF OKLAHOMA COUNTY INC

823 N VILLA AVE

Ship To

OKLAHOMA COUNTY COMMISSIONERS

320 ROBERT S KERR

ROOM 101

OKLAHOMA CITY, OK 73102

OKLAHOMA CITY, OK 73107

Te1#405-208-7200

Deliver To

OKLAHOMA COUNTY COMMISSIONERS

320 ROBERT S KERR

ROOM 101

OKLAHOMA CITY, OK 73102

			Care Care Care Care Care Care Care Care		
Date \ Ordered	Vendor Date Number Requir	Ship ed Via	 Terms	 Department	
09/25/23	004663			Coronavirus Rec	overy Funds
LN Description	n / Account		Qty	Unit Price	Net Price
001 BLANKET Su for ARPA 20	ub Recipient A 0108	greement	500000.00 EACH		500000.00
	CT 000 000 000				

1 1415-00-365-000-000-000-54363 -

500000.00

Ship To OKLAHOMA COUNTY COMMISSIONERS 320 ROBERT S KERR **ROOM 101** OKLAHOMA CITY, OK 73102

Deliver To OKLAHOMA COUNTY COMMISSIONERS 320 ROBERT S KERR **ROOM 101** OKLAHOMA CITY, OK 73102

Requisition Link

Requisition Total

500000.00

**** General Ledger Summary Section ****

Account 1415-00-365-000-000-000-54363 - Amount Remaining Budget

500000.00

6334348.18

American Rescue Plan 2021

ARPA-Subrecipient Agreement

County Request No.

REQUEST FOR LEGAL SERVICES

This form is used to provide legal opinions and contract approval by the District Attorney's Office. Only that advice that is related to a pending or potential claim against the County or its officers and employees is protected by the attorney-client priviledge. Opinions that are privileged should not be disclosed to anyone or the priviledge may be waived.

All legal opinions and approvals rendered are based only on the documentation and information stated below or attached to this form and, thus, it is important that all relevant facts and information be provided at the time of review. Please advise the District Attorney's Office of new or additional information, as it may cause the opinion to change. In all cases, the opinions of the District Attorney's Office are not binding on the County, its officers or employees and may be followed or disregarded in the discretion of the elected official.

Date of Request: 09/15/2023	Department: District 2
State the nature of the legal request:	
Review as to form and legality: ARPA Subr	recipient Agreement REMERGE of Oklahoma
County, Inc.	
RECEIVED	
SEP 1 5 2023	
DISTRICT ATTORNEY	Opporca Clayton
	County Officer or Department Director
	公司,在1000000000000000000000000000000000000
Reply of District Attorney's Office:	
Reply of District Attorney's Office:	/
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	Assistant District Attorney

Addendum to an Existing Contract

ARPA SUBRECIPIENT AGREEMENT BOARD OF OKLAHOMA COUNTY COMMISSIONERS And REMERGE, INC.

THIS CONTRACT ADDENDUM is in reference to a contract agreement dated <u>09/21/2023</u> between the Board of Oklahoma County Commissioners, herein referred to as COUNTY, and the REMERGE, INC., herein referred to as SUBRECIPIENT.

THAT WHEREAS, the COUNTY and the SUBRECIPIENT have entered into an agreement for SUBRECIPIENT for the provision of ARPA funding for projects managed by the SUBRECIPIENT.

A copy of the original contract is made part of this Addendum;

WHEREAS, the parties hereto desire to reduce the terms of this Amendment to writing;

NOW, THEREFORE, for and in consideration of the mutual promises to each other, as hereinafter set forth, the parties hereto do mutually agree to the contract addendum as follows:

1. Modification to the Subrecipient Legal Name

- Name of the Subrecipient: REMERGE OF OKLAHOMA COUNTY, INC.
- AS AMENDED: The name of the corporation has been amended to: REMERGE, INC.

2. Reference ATTACHMENT B1: 20108: PROJECT DETAILS

Project: ReMerge Diversion Program Expansion

Description:

ReMerge will receive \$500,000 in funding to expand their capacity to serve an additional 25 women each year and will be utilized to provide safe and sober housing, transportation, basic needs, facility management of the ReMerge property, and treatment and recovery support for ReMerge moms.

Using County ARPA funds, ReMerge will expand its capacity, serving up to 75 women at a time, or 100 annually through bi-annual graduations. The funds will be used for safe housing, transportation, basic needs, facility management, and treatment support. This expansion will allow ReMerge to serve an additional 25 women each year, impacting a total of 100 women and their 265 children while saving the State of Oklahoma \$3,349,000 over two years in incarceration costs. The initiative aims to empower mothers with recovery, education, and employment skills, ultimately restoring them to their families and communities and creating a safer Oklahoma County.

Prisons and jails separate millions of mothers from their children, 80% of women in jail are mothers and often the primary caretakers for their children. ReMerge is a four-phase program lasting 20 to 24 months. Upon entry to the program, each participant completes an individualized treatment plan which identifies individual and family needs.

- Phase 1: Familiarize: Participants will focus on familiarizing themselves with the ReMerge program and what the foundations of recovery look like. They will begin building their community at ReMerge.
- Phase 2: Stabilize: Participants will find stability by building solid foundations in their recovery, parenting skills, health & wellness, and general life skills. They will begin having opportunities for leadership within the program.
- Phase 3: Restore: Participants will begin reintegrating themselves into the community. Opportunities for child reunification begin in this phase, as well as a heavier focus on employment, education, and professional mentorship.
- Phase 4: Rise: Participants are fully reintegrated into the community and are
 moving towards complete independence in this phase. They are beginning their
 final course work at Remerge to complete the program.
- Phase 5: Transition: Participants will finish their coursework and transition to a
 regular schedule that they anticipate maintaining after ReMerge. They will have
 regular check-ins with the Continuing Care Coordinator to discuss progress.

ARPA funding will allow ReMerge participants to gain recovery and coping skills, education and employment skills, and parenting skills and be restored to the Oklahoma community following graduation, creating a safer Oklahoma County community, and changing the trajectory of generations of Oklahomans.

Funds will be specifically restricted to subsidized Phase 1 housing for participants and participant drug testing Costs which are currently not covered by another federal funding source. These two areas are critical for participants' stabilization and represent core functions of our programming. A 10% de minimis for general operations is also included in the amended budget request.

Expense Type: Operational expenditure for ongoing program

Amount: \$500,000.00

May it be known that the undersigned parties, for good consideration, do hereby agree to make the following changes and / or additions that are outlined within the addendum. These additions shall be made valid as if they are included in the original stated contract.

No other terms or conditions of the SUBRECIPIENT contract shall be negated or changed as a result of this here stated addendum.

All promises, requirements, terms, conditions, provisions, representations contained and specified in the original Agreement shall survive and become part of this Addendum unless specifically provided otherwise herein, or unless superseded by applicable Federal law or State statutes.

IN WITNESS WHEREOF, the SUBRECIPIENT and the COUNTY respectively, have caused this Agreement to be executed by their duly authorized representatives.

SUBRECIPIENT PREMERGE, INC.	_ Date: _	7-29-25
BOARD OF COUNTY COMMISSIONERS OF	OKLAHOMA COUNT	ΥY
CHAIRMAN		
ATTESTED BY: COUNTY CLERK		
[COUNTY CLERK]		