

April 2026

YTD Medical and RX Comparison Paid Claims

	<u>FY 25-26</u>	Paid Through 4/30/2026	<u>FY 24-25</u>	Paid Through 4/30/2025	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 18,416,431.59	(45 Weeks of Paid Claims)	\$ 16,565,208.60	(43 Weeks of Paid Claims)	\$ 1,851,222.99	10%
Medical Weekly Avg.	\$ 409,254.04		\$ 385,237.41		\$ 24,016.63	6%
Medical Weekly Avg. FY 24-25			\$ 365,978.54		\$ 43,275.50	6%
Medical Weekly Avg. FY 23-24			\$ 366,651.60		\$ 42,602.44	10%
Medical Weekly Avg. FY 22-23			\$ 400,576.92		\$ 8,677.12	2%
		Paid Through 4/30/2026		Paid Through 4/30/2025		
RX	\$ 11,339,128.29	(47 Weeks of Paid Claims)	\$ 10,766,380.80	(45 Weeks of Paid Claims)	\$ 572,747.49	5%
RX Weekly Avg.	\$ 241,258.05		\$ 239,252.91		\$ 2,005.14	1%
RX Avg. Paid in FY 24-25			\$ 228,676.59		\$ 12,581.46	5%
RX Avg. Paid in FY 23-24			\$ 219,426.84		\$ 21,831.21	9%
County Pharmacy	\$ 4,298,558.40		\$ 269,865.42		\$ 4,028,692.98	94%
Medical and RX Totals						
Medical	\$ 18,416,431.59		\$ 16,565,208.60		\$ 1,851,222.99	10%
RX	\$ 15,637,686.69		\$ 11,036,246.22		\$ 4,601,440.47	29%
Total Med+RX Gross	\$ 34,054,118.28		\$ 27,601,454.82		\$ 6,452,663.46	19%
Reimbursements						
Stop Loss	\$ 128,122.56		\$ 235,020.84		\$ (106,898.28)	-83%
RX Rebates	\$ 7,356,400.01		\$ 2,367,062.31		\$ 4,989,337.70	68%
	\$ 7,484,522.57		\$ 2,602,083.15		\$ 4,882,439.42	65%
Total Med+RX NET					\$ 1,570,224.04	5%