

**WESTERN HEIGHTS INDEPENDENT SCHOOL
DISTRICT I-41
OF OKLAHOMA COUNTY, OKLAHOMA**

**AMEND FINAL SCHOOL BUDGET
AND FINANCING PLAN**

FOR APPROPRIATED FUNDS

Fiscal Year 2025-26

PREPARED BY:

ELIZABETH WILLIAMS, FINANCE DIRECTOR


June 24, 2026

**WESTERN HEIGHTS PUBLIC SCHOOLS, INDEPENDENT SCHOOL
DISTRICT #41
8401 SW 44
OKLAHOMA CITY, OK 73179
405-350-3410**


**ADOPTION OF 2025-2026 SCHOOL DISTRICT AMENDED FINAL BUDGET
June 25, 2026**

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA

We, the undersigned members of the Western Heights Public School District Board of Education, of said County and State, do hereby verify that we have adopted the Western Heights Public School District Budget and Financing Plan as is herewith presented this 25th day of June, 2026.



Darrin Dunkin, President



Briana Flatley, Vice President



Brayden Hunt, Member



Teresa Lewis, Member



Kayla Lynch, Member

ATTEST:



Clerk, Board of Education

WESTERN HEIGHTS PUBLIC SCHOOLS SUMMARY OF ESTIMATED EXPENDITURES AND FUND BALANCE

GENERAL FUND	Actual FY 23-24	Actual FY 24-25	INITIAL PROP BUDGET FY 25-26	4/13/26	6/25/26
				PROP AMEND BUDGET FY 25-26	Final BUDGET FY 25-26
1000 INSTRUCTION:	20,022,976	19,500,000	17,400,000	17,160,000	16,999,557
2000 SUPPORT SERVICES:					
2100 Support Services-Students	3,194,035	3,350,000	2,500,000	3,225,000	3,388,448
2200 Support Services-Instructional Staff	3,389,107	2,550,000	1,900,000	2,229,000	2,302,131
2300 Support Services-General Administration	2,406,466	1,131,000	900,000	960,000	1,084,687
2400 Support Services-School Administration	2,627,259	2,600,000	2,400,000	2,815,000	2,825,863
2500 Support Services-Business	1,390,127	1,715,000	1,200,000	1,390,000	1,376,241
2600 Operation and Maintenance of Plant	3,007,592	3,275,000	2,800,000	3,150,000	3,162,870
2700 Student Transportation Services	1,499,980	1,475,000	1,400,000	1,323,000	1,245,221
TOTAL SUPPORT SERVICES	17,514,567	16,096,000	13,100,000	15,092,000	15,385,461
3000 OPERATION OF NON-INSTRUCTION SERVICES					
3100 Food Services	2,378,186	2,400,000	2,400,000	2,255,000	2,017,515
TOTAL OPERATION OF NON-INSTRUCTION SERVICES	2,378,186	2,400,000	2,400,000	2,255,000	2,017,515
4000 FACILITIES ACQUISITION / CONSTRUCTION	163,576	0	0	6,000	1,500
5000 OTHER OUTLAYS	425	504,000	5,000	5,000	12,374
TOTAL EXPENDITURES	40,079,729	38,500,000	32,905,000	34,518,000	34,416,407
TOTAL REVENUES	36,452,871	38,464,331	32,966,400	33,833,950	35,008,065
BEG FUND BALANCE	5,543,330	1,916,472	1,718,496	2,127,775	2,127,775
TOTAL AVAILABLE	41,996,201	40,380,803	34,684,896	35,961,725	37,135,840
END FUND BALANCE	1,916,472	1,880,803	1,779,896	1,443,725	2,719,433
	5.26%	4.89%	5.40%	4.27%	7.77%

CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Oklahoma

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2025, as certified by the Board of Education of Western Heights Public Schools, District Number I-41 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2025 tax and the proceeds of the 2025 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.270 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 4.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 11.270 Mills; for a total levy for the General Fund of 35.270 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.040 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Western Heights Public Schools, School District No. I-41 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

See Accountant's Compilation Report
CERTIFICATE OF EXCISE BOARD
 ESTIMATE OF NEEDS FOR 2025-2026

EXHIBIT "Y" Continued:		Primary County And All Joint Counties						
Levies Required and Certified:		Valuation And Levies Excluding Homesteads				Total Required For 2025 Tax		
County		General Fund		Building Fund	Total Valuation	General	Building	
This County	Oklahoma	35.27 Mills		5.04 Mills	\$ 556,249,741	\$ 19,618,928	\$ 2,803,499	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Joint Co.		Mills		Mills	\$ 0	\$ 0	\$ 0	
Totals					\$ 556,249,741	\$ 19,618,928	\$ 2,803,499	

Sinking Fund: 24.05 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2025 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, _____

 Excise Board Member

 Excise Board Chairman

 Excise Board Member

 Excise Board Secretary

Joint School District Levy Certification for Western Heights Public Schools I-41

Career Tech District Number _____ : General Fund _____

Building Fund _____

State of Oklahoma)

) ss

County of Oklahoma)

I, _____, Oklahoma County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2025.

Witness my hand and seal, on _____, _____.

 Oklahoma County Clerk