



Hickory Hills Fire Protection District #1

10801 Lori Lane Luther, OK 73054

Office: (405) 454-0533

FINANCIAL STATEMENT

Fiscal Year: 2024-2025

Revenues

Ad Valorem Taxes	\$104,415.72
OK Forestry Grant	\$10,017.32
Cash on Hand	\$69,033.23

Operating Expenses

Electricity	\$2,067.81
Telephone	\$1,066.00
Internet	\$599.40
Office Expense	\$314.74
Office Equipment	\$292.74
Membership & Licenses	\$4,711.56
Firefighting Expense	\$3,046.30
Health & Safety	\$1,098.52
Protective Clothing	\$16,660.00
Equipment Maintenance	\$10,684.62
Fuel, Oil & Lube	\$3,140.07
Building Maintenance	\$3,994.59
Grounds Maintenance	\$2,800.00
Propane	\$2,028.89
Waste Removal	\$660.00
Training	\$2,088.54
Contract Labor	\$525.00
Surety Bond	\$187.00
Board of County Commissioners	\$599.90
Building/Liability/Vehicle Insurance	\$4918.86
Miscellaneous	\$754.00
Ok FF Pension & Retirement Sys	\$720.00
924 Truck Payment	\$35,450.04

TOTAL EXPENSES	\$98,408.58
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HICKORY HILLS FIRE PROTECTION DISTRICT #1
BUDGET 2025-2026

ESTIMATED INCOME (TAX)	\$107,885.00
ASSESSMENT @ 90%	\$97,096.00
UNENCUMBERED FUNDS	\$10,789.00

OPERATING EXPENSES

ELECTRICITY	\$1,600.00
TELEPHONE	\$1,100.00
INTERNET	\$600.00
TRASH	\$650.00
OFFICE EXPENSE	\$1,500.00
MEMBERSHIP & LICENSE	\$2,000.00
FIREFIGHTING EXPENSE & UNIFORMS	\$2,500.00
RADIO/PAGER MANIT/REPAIR	\$1,000.00
HEALTH & SAFETY	\$2,600.00
PROTECTIVE CLOTHING	\$6,000.00
REPAIRS & MAINTENANCE	\$8,500.00
EQUIPMENT PURCHASE	\$9,000.00
FUEL OIL & LUBE	\$3,000.00
PROPANE	\$3,000.00
BUILDING & GROUNDS MAINTENANCE	\$2,000.00
TRAINING	\$1,345.00
CONTRACT LABOR	\$600.00
924 FIRE TRUCK PAYMENT	\$35,451.00
MISCELLANEOUS	\$1,350.00
SURETY BOND	\$250.00
BOARD OF CO COMMISSIONERS	\$700.00
PROP/AUTO/LIAB INSURANCE	\$5,500.00
OKLA FIREFIGHTERS PENSION	\$1,150.00
OSFA	\$1,100.00
REPORTING SOFTWARE-FIRST DUE	\$4,600.00

TOTAL BUDGET	\$97,096.00
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HICKORY HILLS FIRE PROTECTION DISTRICT #1
EXPENDITURES THROUGH JUNE 30, 2025

ESTIMATED INCOME (TAX)	\$102,282.87
ASSESSMENT @ 90%	\$92,054.58
UNENCUMBERED FUNDS	\$10,311.96
OK FORESTRY GRANT	\$10,017.32

OPERATING EXPENSES	BUDGET	SPENT	BALANCE
ELECTRICITY	\$1,400.00	\$2,067.81	-\$667.81
TELEPHONE	\$1,080.00	\$1,066.00	\$14.00
INTERNET	\$600.00	\$599.40	\$0.60
OFFICE EXPENSE	\$400.00	\$314.74	\$85.26
OFFICE EQUIPMENT	\$1,500.00	\$292.74	\$1,207.26
MEMBERSHIPS & LICENSE	\$2,800.00	\$4,711.56	-\$1,911.56
FIREFIGHTING EXPENSE	\$1,200.00	\$3,046.30	-\$1,846.30
RADIO/PAGER MANIT/REPAIR	\$2,000.00	\$0.00	\$2,000.00
HEALTH & SAFETY	\$500.00	\$1,098.52	-\$598.52
PROTECTIVE CLOTHING	\$17,483.70	\$16,660.00	\$823.70
EQUIPMENT MAINTENANCE	\$7,500.00	\$10,684.62	-\$3,184.62
FUEL OIL & LUBE	\$2,000.00	\$3,140.07	-\$1,140.07
BUILDING MAINTENANCE	\$1,000.00	\$3,994.59	-\$2,994.59
GROUPS MAINTENANCE	\$2,000.00	\$2,800.00	-\$800.00
PROPANE	\$2,500.00	\$2,028.89	\$471.11
WASTE REMOVAL	\$600.00	\$660.00	-\$60.00
TRAINING	\$1,000.00	\$2,088.54	-\$1,088.54
CONTRACT LABOR	\$600.00	\$525.00	\$75.00
SURETY BOND	\$200.00	\$187.00	\$13.00
BOARD OF CO COMMISSIONERS	\$500.00	\$599.90	-\$99.90
BUILDING/LIABILITY/VEHICLE INSURANCE	\$7,000.00	\$4,918.86	\$3,000.00
MISCELLANEOUS	\$1,594.18	\$754.00	\$840.18
OKLA FIREFIGHTERS PENSION	\$900.00	\$720.00	\$180.00
924 FIRE TRUCK PAYMENT	\$35,696.70	\$35,450.04	\$246.66
 TOTAL	 \$92,054.58	 \$98,408.58	

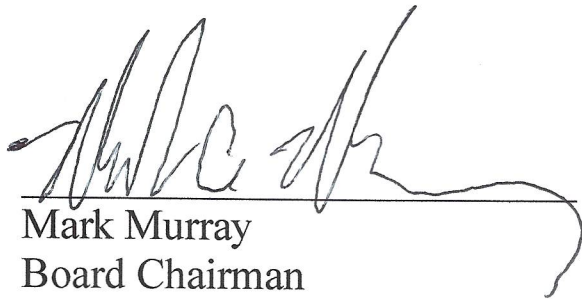


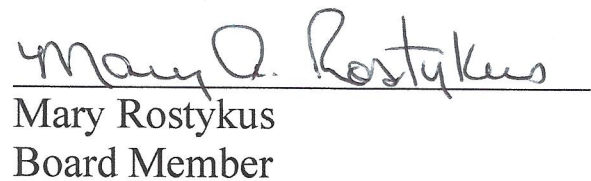
Hickory Hills Fire Protection District #1

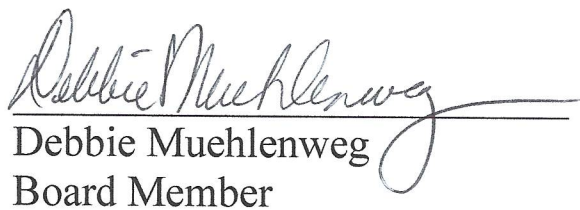
10801 Lori Lane Luther, OK 73054

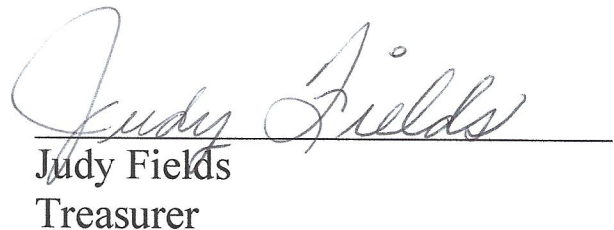
Office: (405) 454-0533

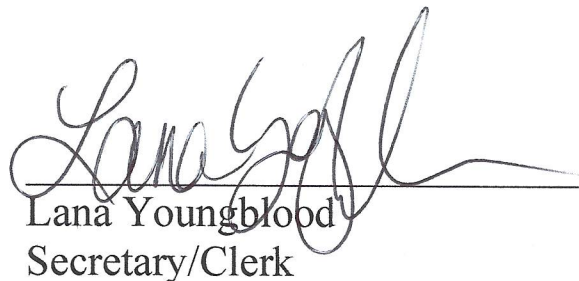
The Board of Directors for the Hickory Hills Fire Protection District accepted the 2025-2026 Budget attached on June 9th, 2025.


Mark Murray
Board Chairman


Mary Rostykus
Board Member


Debbie Muehlenweg
Board Member


Judy Fields
Treasurer


Lana Youngblood
Secretary/Clerk

CITY OF HICKORY HILLS FIRE DISTRICT # 1

COUNTY OF OKLAHOMA

We certify that the total assessed valuation of the property, subject to Ad Valorem taxes, Excluding Homestead Exemptions approved, in the Municipality as finally equalized and certified by the State Board of Equalization for the current year 2025-26 as follows:

REAL PROPERTY 15,426,059

PERSONAL PROPERTY 617,695

PUBLIC SERV PROPERTY 473,362

TOTAL 16,517,116

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid, and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefor, as provided by law as follows:

GENERAL FUND 7.53 mills, BUILDING FUND _____ mills,

SINKING FUND _____ mills, TOTAL 7.53 mills.

*Mill Levy is based on Oklahoma County Valuations (Except for Sinking Fund which is based on Total Valuations) see Addendum attached.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2025 without regard to any protest that may be filed against any levies, as required by 68 O. S. 1981, Section 2474. We further certify that the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

Dated this _____ day of _____, 2025 at Oklahoma City, Oklahoma.

OKLAHOMA COUNTY EXCISE BOARD

Chairman

Attest:

Member

Member

Maressa Treat, County Clerk
Secretary to the Excise Board



LARRY STEIN

OKLAHOMA COUNTY ASSESSOR

320 Robert S. Kerr, #313 • Oklahoma City, Oklahoma 73102
(405) 713-1201 Fax (405) 713-1853 www.assessor.oklahomacounty.org

July 30, 2025

Maressa Treat
Oklahoma County Clerk
County Office Building
320 Robert S. Kerr Avenue
Oklahoma City, OK 73102

This is to inform you on the 2025 Assessment Rolls the Hickory Hills Fire Protection District #1 and the Deer Creek Fire Protection District #2 contain the following:

	Hickory Hills Fire District #1	Deer Creek Fire District #2
	<u>ASSESSED VALUATION</u>	<u>ASSESSED VALUATION</u>
REAL ESTATE	15,426,059	140,656,535
PERSONAL	617,695	2,533,183
PUBLIC SERVICE	<u>473,362</u>	<u>5,047,281</u>
TOTAL ASSESSED	16,517,116	148,236,999

I hope you find this information satisfactory for your requirements.

Sincerely,

LARRY STEIN
COUNTY ASSESSOR

To: Hickory Hills Fire Department -
10801 Lori Lane
Luther, OK, 73054-9455

Re: Legal Notice 4057886, HHFD Budget
State of Oklahoma

County of Oklahoma

Publishers fee: \$64.40

By:



Sworn to me on this 20th day of May
2025

By:

MaKanda Beeson



Page 1 of 1

(MS4057886)
(5-20-25)

HICKORY HILLS FIRE PROTECTION DISTRICT #1

Oklahoma County, Oklahoma
10801 LORI LN. LUTHER, OK 73054

PUBLIC NOTICE
BUDGET MEETING

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2025-2026, ON JUNE 9TH, 2025 AT 6:00P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

Proposed BUDGET 2025-2026

ESTIMATED INCOME (TAX)	107,885.22
ASSESSMENT BUDGETED@90%	97,096.70
UNENCUMBERED FUNDS FORWARD	10,788.52

OPERATING EXPENSES:

ELECTRICITY	1,400.00
TELEPHONE	1,080.00
AIR/OSURF	600.00
OFFICE EXPENSE	400.00
OFFICE EQUIPMENT	1,500.00
MEMBERSHIP & LICENSE	2,800.00
FIRE FIGHTING EXPENSE	1,200.00
RADIO/PAGER MAINT. REPAIR	500.00
HEALTH & SAFETY	1,000.00
PROTECTIVE CLOTHING	20,056.66
EQUIPMENT MAINTENANCE	7,500.00
BUILDING MAINTENANCE	1,000.00
FUEL OIL & LUBE	2,500.00
GROUNDS MAINTENANCE	2,000.00
PROPANE	2,000.00
WASTE REMOVAL	660.00
TRAINING	1,200.00
CONTRACT LABOR	600.00

TOTAL OPERATING EXPENSES	47,996.66
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OTHER EXPENSES

Vehicle Replacement	6,000.00
SURETY BOND	200.00
BOARD OF COUNTY COMMISSIONERS	700.00
COMBINED PROP/AUTO/PHYSICAL-DAMAGE& LIAB INS.	5,000.00
MISCELLANEOUS	600.00
OKLA-FIREFIGHTERS PENSION	1,150.00
924 FIRE TRUCK PAYMENTS	35,450.04

TOTAL OTHER EXPENSES	49,100.04
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TOTAL BUDGET	97,096.70
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