

OKLAHOMA COUNTY

*Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102*



Budget Evaluation Team Meeting Minutes

Thursday, April 9, 2026

10:30 AM

***Cody Compton - Chair
Christie Tretheway-Miller - Vice-Chair
Mike Sullivan - Member
Brandon Holmes - Member
Erin McConnell - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member***

***Recorded in the
Oklahoma County Clerk's Office***

Call To Order

Roll Call

Present: 9 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens, District 1 - First Deputy Joe Blough and Rick Buchanan

Notice of the meeting was properly posted on March 30, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Recurring Items

1. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the Board.
No Action
2. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.
No Action
3. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.
No Action
4. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.
No Action
5. Discussion and possible action regarding a schedule for departmental meetings to ask questions about each departments FY 2026-27 Estimate of Needs (EON). Requested by Cody Compton, Chairman of the Board.
No Action
6. Discussion and possible action regarding policies, processes, and procedures related to FY 2026-27 budget reviews and recommendations. Requested by Cody Compton, Chairman of the Board.
No Action

Departmental Items

7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.
No Action

8. Discussion and possible action regarding up to a 4% reduction to the FY27 proposed budgets for each department under the eight elected officials of the Budget Board, as well as all departments within the Board of County Commissioners (BOCC). This item requested by Brandi Mertens, Chief Deputy for Commissioner Maughan and member of the Budget Evaluation Team.

No Action

Roll Call

Mike Sullivan enters and Rick Buchanan exits at 11:15am

Present: 9 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, Mike Sullivan, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens and District 1 - First Deputy Joe Blough

9. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

Roll Call

Paul Foster exits at 12:50pm

Present: 8 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, Mike Sullivan, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens and District 1 - First Deputy Joe Blough

9. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

No Action

Recess

Holmes moved, Tretheway-Miller seconded, to recess at 1:27pm until 1:45pm. The motion carried by the following vote:

Aye: 7 - Tretheway-Miller, Sullivan, McConnell, Holmes, Morrison, Mertens and Blough

Return

Holmes moved, McConnell seconded, to return at 1:49pm and Brandi Mertens enters at 1:51pm. The motion carried by the following vote:

Aye: 6 - Tretheway-Miller, Sullivan, McConnell, Holmes, Morrison and Blough

9. Discussion and possible action regarding the FY 2026-27 Departmental Estimate of Needs (EON's). This item is requested by the County Finance Department, Office of the County Clerk.

No Action

Roll Call

Mike Sullivan and Joe Blough exits and Rick Buchanan and John Pettis enter at 2:15pm.

Present: 8 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens, Rick Buchanan and John Pettis

Roll Call

Paul Foster enters at 2:26pm.

Present: 9 - Cody Compton, Treasurer - Comptroller Christie Tretheway-Miller, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens, Rick Buchanan and John Pettis

- 7. Discussion and possible action regarding General Fund Revenue Projections for Fiscal Year 2026-27. This item is requested by the County Finance Department, Office of the Oklahoma County Clerk.

No Action

Roll Call

John Pettis and Christie Tretheway-Miller exit at 3:27pm.

Present: 7 - Cody Compton, County Clerk - Operations Manager Erin McConnell, Sheriff - Major Brandon Holmes, County Commissioner Paul Foster, County Assessor - Chief Deputy Mike Morrison, District 2 - Chief Deputy Brandi Mertens and Rick Buchanan

- 10. Discussion and possible action regarding follow-up questions to any FY 2026-27 Estimate of Needs (EON) that have been previously presented. Requested by Cody Compton, Chair of the Budget Evaluation Team.

No Action

No Citizen Participation

Board Comments

Adjourn

Mertens moved, Foster seconded, to adjourn at 3:28pm. The motion carried by the following vote:

Aye: 6 - McConnell, Holmes, Foster, Morrison, Mertens and Buchanan

BUDGET EVALUATION TEAM
OKLAHOMA COUNTY, OKLAHOMA

Cody Compton Chair or
Christie Tretheway-Miller
Vice-Chair

ATTEST:

Maressa Treat,
County Clerk and Secretary to the Board