FUND COST CENTER

GENERAL FUND - 1001	•
Public Defender - 230	•

FISCAL YEAR

2025-2026

County Officer's Annual Report

For Oklahoma County Only Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

SA& I No. 1161 (2000)

Department:	Public Defender	•	Office of:	Public Defender	•

Oklahoma County, Oklahoma

ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF EARNINGS FOR THE ENSUING FISCAL YEAR

SA&I No. 1161 Special For Oklahoma County Only		
o The Honorable Board of County Commissioners		
and the County Excise Board		
I, Bridgette Biffle, the duly qualified and acting	Public Defender	•
of the County and State aforesaid, do hereby certify that the following office during the fiscal year just closed with a statement of estimated ensuring fiscal year.		

REPORT AND ESTIMATE OF EA	REPORT AND ESTIMATE OF EARNINGS							
CLASS OF ITEMS	COLLECTIONS OF	90% NORMALLY						
(List only fees to County General Fund)	THE YEAR JUST	RECURRENT SOURCES						
	CLOSED	OF PRECEDING YEAR						
		0.00						
		0.00						
		0.00						
		0.00						
		0.00						
		0.00						
		0.00						
		0.00						
Total Earnings	0.00	0.00						

THE DUTY OF TAXING OFFICIALS Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties."

Office of: Public Defender	•
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Oklahoma County, Oklahoma ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

AND	ESTIMATE OF NEED	DS FOR THE EN	SUING FISCAL TE			
To The Honorable Board of County Co and the County Excise Board I, <u>Brigitte Biffle</u> , the duly qu and State aforesaid, do hereby cert year just closed with an estimate of		Public De s a true and corre he ensuing fiscal	fender ect report of expend year.	itures of this office o	ne County during the fiscal	
REPO	RT OF PRIOR EXPE	NDITURES AND	ESTIMATE OF NE	EDS		
CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs	
Salaries and Wages	0.00	0.00		0.00	0.00	
Fringe Benefits	0.00	0.00		0.00	0.00	
Travel	8,500.00	0.00	8,500.00	0.00	8,500.00	
Operating Expense	51,903.00	20,520.85	31,382.15	0.00	51,903.00	
Capital Outlay	11,460.00	4,865.75	6,594.25	0.00	11,460.00	
Total	\$71,863.00	\$25,387.00	\$46,476.00	\$0.00	\$71,863.00	
Annual Salary of First Deputy Annual Salary of Second Deputies Annual Salary of Third Deputies a Annual Salary of Fourth Deputies Annual Salary of (Insert Desc.) De Total of Principal Officer and Depu Wages and/or Compensation of P Travel Expenses as Authorized ar TOTAL FOR ALL PER	t \$Per Montant \$Per Montant \$IPer Montant \$ITER Montant Per Per Per Montant Per Per Per Montant Per Per Per Montant Per Per Montant Per	th Per A	nnum nnum	0.00		
Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Employees Repair and Upkeep of Office Furniture, Machines and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY 0.00						
Respectfully Submitted,			Public Defender		—	

Official Title

Oklahoma County Budget Request Worksheet

Fund

GENERAL FUND - 1001

Cost Center Public Defender - 230

Exp Acct	Description	F	Y 25-26 Proposed Budget		FY 24-25 Amended Budget	Diff	erence
					Ŭ		
51000	Salaries and Wages						
51010	FT Salaries and Wages	\$	-	\$	-	\$	
51020	PT Salaries and Wages		-		-		-
51030) Overtime Salaries		-				_
51050	Professional Services						
51090	Temporary Services						
	Other Salaries & Wages						
51000) Total Salary & Wages	<u> </u>		\$		\$	-
21000	, Total Samiy & Wages			\$	-	\$	
52000	Fringe Benefits						
	FICA and Medicare7.65%	\$	_	\$	_	0	
	Retirement-Dept Defined Benefit	φ	-	φ	_	D.	
	*		-				
	2 Retirement-Dept. Defined Contribution						
	Unemployment	1 6	. 10				
	Dept-Health, Dental & Life Ins. (amt not pd		una)	Ф	-	0	
52000	Total Fringe Benefits	\$		\$	-	\$	
				\$	-	\$	
53000	Travel						
010	Monthly Mileage/In State					\$	
3030/5311	1 (Lodging						-
040/5312							-
060/5314	4 Registration Fees		8,500.00		8,500.00		-
080/5316	6 Incidentals/In State						-
3150	Airfare						-
3020/5310	Mileage Allowance						-
	Total Travel	\$	8,500.00	\$	8,500.00	\$	
				\$	8,500.00	\$	
54000	Maintenance & Operation						
54011	Postage	\$	1,500.00	\$	1,500.00	\$	-
54012	2 Printing & Binding		1,200.00		1,200.00		-
54028	3 Books		10,700.00		10,700.00		-
54040) Other		1,100.00		1,100.00		_
54041	Publication		,		,		_
	5 Parking		5,760.00		5,760.00		_
	Figuipment-Copiers		3,500.00		3,500.00		_
	7 Equipment-Vendors Maint		3,500.00		3,500.00		_
	Vehicle-Vendors Maint		2,750.00		2,750.00		_
	2 Office Supplies - Expendable		18,000.00		18,000.00		_
	** *						-
	5 Paper		4,863.00		4,863.00		-
34436	5 Services Other	\$	2,530.00	e.	2,530.00	•	-
		3	51,903.00	\$	51,903.00	\$	
55000	Capital Outlay			Φ	51,903.00	φ	
	Capital Outlay Computer Equipment-Purchase	\$	2,060.00	\$	2,060.00	\$	_
	Furniture	Ψ	2,200.00	Ψ	2,200.00	Ψ	_
	Equipment - Telecommunications		2,200.00		2,200.00		
	* *		7 200 00		7 200 00		
	Copier-Lease		7,200.00		7,200.00		-
333/0	Other Services	0	11 460 00	Φ.	11 460 00	e e	-
	Total Capital	\$	11,460.00	\$	11,460.00	\$	
	Grand Total Budget	-\$	71,863.00	\$ \$	11,460.00 71,863.00	\$ \$	
			, 1,000.00			Ψ	
	Approved Bu	dget		\$	71,863.00		
A 14 O 10	2025, 3:33 PM	Over	(Short)	\$	-	should	d be zero

•

Department:	Public Defender - 230
Fund:	1001- General Fund
Fiscal Year:	FY 2025-2026

Section 1: Full Time & Part-Time										
		FY 2	4-25					FY	25-26	
			Budget				T	otal Requested		
	# of Budgeted		Amendmen		Total Budgeted	Salary		Salary for	Salary Increase	# of Requested
Full Time Positions/ Position Title	Positions	Salary FY 24-25	(Merit 2.5%	6)	Salary 24-25	Adjustments		FY 25-26	(Decrease)	Positions
			\$ -	\$	-		\$	-	\$ -	
			\$ -		-			-	-	
			\$ -		-			-	-	
			\$ -		-			-	-	
					-				-	
Total Full Time Positions	0	\$ -	s -	S	-	S -	S		s -	0
Total Full Time Positions		\$ -	\$ -			-	Þ	-	\$ -	U
Part-Time:										
				\$	-	-		-	-	
					-		L,	-	-	
Total Part-Time Positions	0	\$ -	\$ -	· \$	-	\$ -	\$	-	s -	0
New Positions:										
							\$	-	-	
Total New Positions	0	\$ -	\$ -	· \$	-	\$ -	\$	-	\$ -	0

Fringe Benefits
Costs

Section 2 Health Premiums

Total

	F	Y 24-25	1	Total Budgeted Premiums		No. of			To	otal Requested
		Rates	No. of Employees	FY 24-25		Employees	FY 25	5-26 Rates		Premiums
Single	\$	900.00		ş -	Single		\$	900.00	\$	-
Family	\$	2,071.00		\$ -	Family		\$	2,071.00	\$	-
			0	s -	New Positions		\$	900.00	\$	-
					New Positions		\$	2,071.00	\$	-
Total						0		•	\$	-

OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES, ESTIMATED INCOME AND NEEDS

To The Honorable Board of County Commissioners and County Excise Board

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of Public Defender

vear ending June 30, 2025

in including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002...

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Dated at Oklahoma City, Oklahoma, this day of	, 2025
	Official or Director's Signature
	Public Defender
	Official Title
	Oniolal Pilo
	AL REPORT
	of the
Public Defender - 230	of
Earnings ar	nd Expenditures
	for
	YEAR ENDING
June	30, 2025 ▼
Estima	and ted Income
	d Needs
FOR ENSUI	NG FISCAL YEAR
	2025
Filed this _	day of,
County	Clerk's Office
S.A.&I No. 1161 fo	or Oklahoma County Only