

Resolution No. _____
Cash Fund Request for Appropriation - Criminal Justice Authority

FOR THE CRIMINAL JUSTICE AUTHORITY CASH FUND
OF OKLAHOMA COUNTY

Certificate of County Treasurer

I certify that I have received and now hold in actual cash on hand available for and subject to appropriation to the CRIMINAL JUSTICE AUTHORITY (9950) Cash Fund of Oklahoma County, Oklahoma, derived from the following designated sources and restricted by statute to expenditure for the purposes for which such fund was created as follows, to -wit:

From	FY26 Carryover into FY27	The Sum of \$	
From	CJA Ok County MR	The Sum of \$	105,081.58
From	CJA Interest Income	The Sum of \$	140.00
From	CJA Jail Phone	The Sum of \$	73,418.18
From	CJA Service Fees	The Sum of \$	105,536.00
From	CJA Inmate Incarceration Fees	The Sum of \$	12,470.46
From	CJA Contract Boarding - City	The Sum of \$	57,006.35
From	CJA Contract Boarding - State	The Sum of \$	0.00
From	CJA - Miscellaneous	The Sum of \$	488.40
From	CJA Commissary	The Sum of \$	
From	CJA Bail Bond Fee	The Sum of \$	
From		The Sum of \$	0.00
			0.00
TOTAL unappropriated available for purposes of said fund		\$	354,140.97

Said sums include no part of any revenues reported and appropriated for the purposes of said cash fund and are being held subject to action by the Criminal Justice Authority Board.

Certified to this date 24TH day of JUNE 2026

By: Deputy

By: Forrest "Butch" Foreman Treasurer

To the Criminal Justice Authority Board of Oklahoma County, Oklahoma

This is to certify that, pursuant to the fifth provision of 62 O.S. § 331 there has accrued in the treasury and is certified to as available for appropriation and use in the CRIMINAL JUSTICE AUTHORITY Cash Fund of the aforesaid of money equal to or greater than the total estimated needs hereinafter set out, that the itemized purposes hereinafter named are lawful purposes to which said fund may be put, and we hereby respectfully request approval and appropriation therefor as follows, to-wit:

Acct. Name	Account Number	Amount Requested	Approved by CJA Board
Salary	9950-00-000-000-000-000-51000 -		
Full Time	9950-00-000-000-000-000-51001 -	304,140.97	304,140.97
Part Time	9950-00-000-000-000-000-51002 -		-
Overtime	9950-00-000-000-000-000-51003 -		-
Benefits	9950-00-000-000-000-000-52000 -		

FICA	9950-00-000-000-000-000-52010 -	20,000.00	20,000.00
Defined Contribution	9950-00-000-000-000-000-52032 -		-
Unemployment	9950-00-000-000-000-000-52040 -		-
Health & Life Premiums	9950-00-000-000-000-000-52045 -		-
Workers Compensation	9950-00-000-000-000-000-52050 -		-
Travel	9950-00-000-000-000-000-53000 -		
Mileage	9950-00-000-000-000-000-53020 -		-
Lodging	9950-00-000-000-000-000-53030 -		-
Meals	9950-00-000-000-000-000-53040 -		-
Registration Fees	9950-00-000-000-000-000-53060 -		-
Airfare	9950-00-000-000-000-000-53070 -		-
M&O	9950-00-000-000-000-000-54000 -		
Postage	9950-00-000-000-000-000-54011 -		-
Advertising	9950-00-000-000-000-000-54013 -		-
Financial Services	9950-00-000-000-000-000-54014 -		-
License & Permit Fees	9950-00-000-000-000-000-54016 -		-
Memberships	9950-00-000-000-000-000-54017 -		-
Premiums-Property Ins	9950-00-000-000-000-000-54019 -		-
Premiums-Other Ins	9950-00-000-000-000-000-54020 -		-
Telecommunications Svcs	9950-00-000-000-000-000-54021 -		-
Utilities-Gas	9950-00-000-000-000-000-54022 -		-
Utilities-Electric	9950-00-000-000-000-000-54023 -		-
Utilities-Sewer & Water	9950-00-000-000-000-000-54024 -		-
Utilities-Other	9950-00-000-000-000-000-54026 -		-
Transportation	9950-00-000-000-000-000-54029 -		-
Subscriptions	9950-00-000-000-000-000-54030 -		-
Premiums & Awards	9950-00-000-000-000-000-54031 -		-
Bottled Water	9950-00-000-000-000-000-54035 -		-
Prisoner Care	9950-00-000-000-000-000-54036 -		-
Prisoner Care-Cap	9950-00-000-000-000-000-54037 -		-
Parking Fees	9950-00-000-000-000-000-54045 -		-
Parking Transponder Deposit	9950-00-000-000-000-000-54048 -		-
Equipment-Other	9950-00-000-000-000-000-54109 -		-
Software Annual License Renew	9950-00-000-000-000-000-54113 -		-
Telecommunciation Supplies	9950-00-000-000-000-000-54155 -		-
Bldg & Grounds-Maintenance	9950-00-000-000-000-000-54156 -		-
Computer/Copier Maintenance	9950-00-000-000-000-000-54158 -		-
Vehicle Repair	9950-00-000-000-000-000-54165 -		-
Solid Waste	9950-00-000-000-000-000-54173 -		-
Food	9950-00-000-000-000-000-54201 -		-
Kitchen Supplies	9950-00-000-000-000-000-54202 -		-
Medical Supplies	9950-00-000-000-000-000-54203 -		-
Training Supplies	9950-00-000-000-000-000-54205 -		-
Lab Supplies	9950-00-000-000-000-000-54208 -		-
Motor Vehicle Fuel-Unleaded	9950-00-000-000-000-000-54211 -		-

Janitorial Supplies	9950-00-000-000-000-000-54218 -		-
Safety Supplies	9950-00-000-000-000-000-54301 -		-
Subscriptions	9950-00-000-000-000-000-54302 -		-
Inmate Clothing	9950-00-000-000-000-000-54303 -		-
Inmate Toiletries	9950-00-000-000-000-000-54304 -		-
Inmate Bedding/Textiles	9950-00-000-000-000-000-54305 -		-
Inmate Commissary Resale Supp	9950-00-000-000-000-000-54306 -		-
Inmate Food	9950-00-000-000-000-000-54307 -		-
Indigent Inmate Supplies	9950-00-000-000-000-000-54310 -		-
Office Supplies	9950-00-000-000-000-000-54351 -		-
Paper	9950-00-000-000-000-000-54355 -		-
Professional Services-Legal	9950-00-000-000-000-000-54451 -		-
Prof Services-Auditing & Acctg	9950-00-000-000-000-000-54452 -		-
Professional Services-Medical	9950-00-000-000-000-000-54453 -		-
Professional Services-Other	9950-00-000-000-000-000-54455 -	30,000.00	30,000.00
Prof Service-Training & Educat	9950-00-000-000-000-000-54458 -		-
Copier Charges	9950-00-000-000-000-000-54459 -		-
Capital	9950-00-000-000-000-000-55000 -		
Motor Vehicle-Passenger	9950-00-000-000-000-000-55170 -		-
Telecommunications Equipment	9950-00-000-000-000-000-55200 -		-
Kitchen Equipment	9950-00-000-000-000-000-55260 -		-
Other Equipment	9950-00-000-000-000-000-55330 -		-
			-
	TOTALS	\$ 354,140.97	\$ 354,140.97

CRIMINAL JUSTICE AUTHORITY BOARD

Done by order of the Governing Board of said County and recorded in the minutes of the clerk

on this date of: 1st day of July 2026

We the undersigned duly qualified and acting members of the Criminal Justice Authority Board in aforesaid county and State, having considered the estimate of needs submitted by the Governing Board of said County and, to the extent that the same was within the amount of cash available for such purpose, we have approved the several items of appropriation ascertained to be for purposes authorized by law and have indicated the items and amounts for approval in the last column.

ATTEST:

Chairman

Secretary of Criminal Justice Authority Board

Vice-Chairman