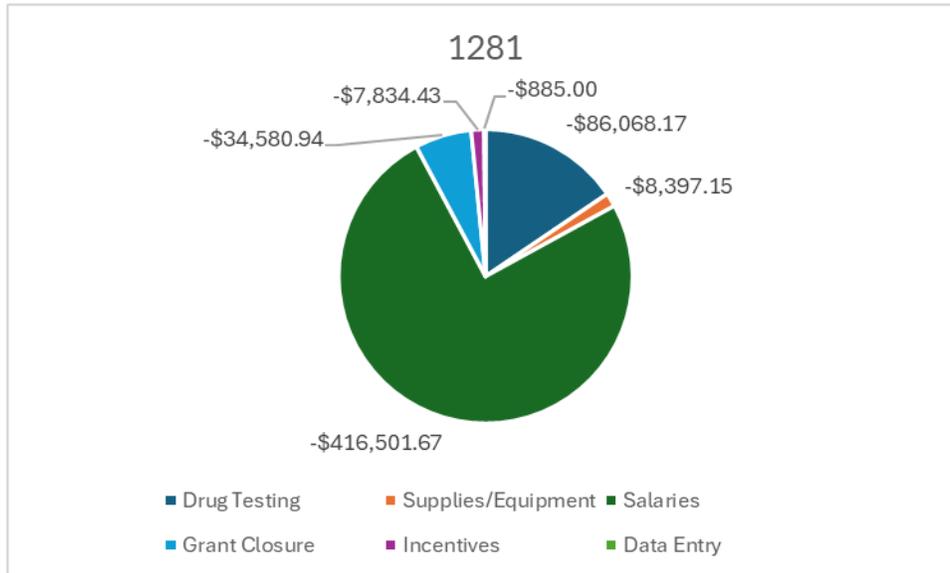


Drug Court Expenses (1281)

Reporting Period: 07/01/2025 – Present:



Category	Expense	Incoming	Total
Drug Testing	-\$86,068.17		-\$86,068.17
Supplies/Equipment	-\$8,397.15		-\$8,397.15
Salaries	-\$416,501.67		-\$416,501.67
Grant Closure	-\$34,580.94		-\$34,580.94
Incentives	-\$7,834.43		-\$7,834.43
ODMHSAS		\$364,173.70	\$364,173.70
User Fees/IOUs		\$42,838.36	\$42,838.36
Data Entry	-\$885.00		
Total:	-\$554,267.36	\$407,012.06	-\$146,370.30
Remaining 1281 Balance:			\$407,095.30