FUND DEPARTMENT

Disti	'
	-

HIGHWAY CASH FUND - 1110	•
District #3 9300	•
FY 2025-26	•

FISCAL YEAR

County Officer's Annual Report

For Oklahoma County Only Please Read Carefully

This form is designed for use by all SPECIAL REVENUE FUNDS/CASH FUNDS including the following HIGHWAY CASH - 1110 - 910 HIGHWAY CASH - 1110 - 920 HIGHWAY CASH - 1110 - 930 **RESALE PROPERTY-BUDGETED - 1130** TREASURER MORTGAGE FEE FUND - 1140 COUNTY CLERK LIEN FEE FUND - 1150 COUNTY CLERK UCC FUND - 1151 COUNTY CLERK RECORDS MGMT. & PRESERVATION FUND - 1152 SHERIFF SER, FEE FUND - 1160 SHERIFF SPECIAL REV. FUND - 1161 ASSESSOR'S REVOLVING FEE FUND - 1201 JUVENILE PROBATION FEE - 1231 JUVENILE WORK RESTITUTION FUND - 1232 **JUVENILE GRANT FUND - 1233** PLANNING COMMISSION - 1240 LOCAL EMERGENCY PLANNING COMMITTEE - 1250 **EMERGENCY MANAGEMENT FUND - 1251** COMMUNITY SERVICE FEE FUND - 1260 COMMUNITY SENTENCING FEE FUND - 1270 DRUG COURT FUND - 1280 MENTAL HEALTH COURT FUND - 1282 SHINE PROGRAM FUND - 1290 MIS SPECIAL REVENUE FUND - 1300 CAPITAL PROJECTS- REGULAR - 2010 CAPITAL PROJECTS - DISTRICT - 2020 TINKER CLEARING 2002 FUND - 2031 **COUNTY BONDS 2008 - 2032** JAIL FACILITY FUND - 2040 SALE OF PROPERTY PROCEEDS - 2050 CAPITAL IMPROVEMENT - OSU BLDG - 2060 **EMPLOYEE BENEFITS - 4010** WORKER'S COMPENSATION - 4020 SELF INSURANCE - 4030 PBA-LINCOLN BUILDING - 400 PBA-METRO PARKING GARAGE - 410 PBA-INVESTOR'S CAPITAL BUILDING - 420 PBA-DEBT SERVICE - 440

Department: Highway District No. 3 1110-9300	•	Office of:	County Commissioner	•

Oklahoma County, Oklahoma

ANNUAL REPORT FOR THE FISCAL YEAR ENDING June 30, 2025

FOR SPECIAL REVENUE-	CASH FUNDS
SA&I No. 1161 Special For Oklahoma County Only	
To The Honorable Board of County Commissioners and the County Excise Board	
I, Myles Davidson , the duly qualified and acting	County Commissioner
of the County and State aforesaid, do hereby certify that the fol Revnue Cash Funds of my office during the fiscal year just clos	

REPORT OF EARNING	GS	
CLASS OF ITEMS	COLLECTION OF	90% NORMALLY
(List only fees collected for Special Revenue Cash Funds)	THE CURRENT	RECURRENT SOURCES
	FISCAL YEAR	OF PRECEDING YEAR
List-Statutory and Account Criteria:		0.00
Fund-		0.00
Purpose-		0.00
		0.00
Source(s) of Revenue-		0.00
Fuel Taxes and Project Reimbursements	2,775,000.00	2,497,500.00
March/April/May/June Anticipated Collections	4,000.00	3,600.00
	+	
	+	
Total Actual Collections	2,779,000.00	2,501,100.00

THE DUTY OF TAXING OFFICIALS Supreme Court Case 22, 626 Opinion Filed April 26, 1932

The Duty of Taxing Officials to make Appropriations is plain and definite, and the refusal to perform such duty is sufficient to authorize the issuance of a writ of mandamus.

"It is not the duty of taxing officials to make appropriations for the performance of constitutional governmental functions, but it is the duty of the officers charged with the performance of those duties to see that those appropriations are made, and such officers may not sit idly by and see the income and revenue of the county appropriated for other purposes then recover compensation for the performance of their duties." Special Revenue Funds, as required, to account for the proceeds of specific revenue sources that are restricted by law to expenditures for specified purposes.

Office of:	Board of County Commissioners

Oklahoma County, Oklahoma ANNUAL REPORT FOR THE FISCAL YEAR ENDING June 30, 2025 FOR SPECIAL REVENUES - CASH FUNDS

To The Honorable Board of County Commissioners and the County Exists Board 1. Myles Buddson State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year. CLASSIFICATION Total Estimated Appropriations Estimated Appropriations Estimated Appropriations Estimated Appropriations Estimated Appropriations Estimated Appropriations As of February 28 March thru June Issued Reserves to carry floward February 28 Salaries and Wages 1.451.779.87 378.632.31 1.244.386.31 378.632.31 207.394.56 2.262.081.99							
and the County Exisce Board IMyles Davidson the duly qualified and acting County Commissioner of the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year. REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS CLASSIFICATION	To The Honorable Board of County	Commissioners					
State aforesaid, ob hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year. REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS	-						
CLASSIFICATION Total Appropriations Appropriation	State aforesaid, do hereby cer	tify that the following	d acting g is a true and corr	•	nditures of this off		
Items of Expense		REPORT OF PR	RIOR EXPENDITUR	RES AND ESTIMA	TE OF NEEDS		
Fringe Benefits 698,302.28 184,386.48 603,267.02 184,386.48 93,035.26 1,141,399.10 Travel 27,212.21 10,000.00 13,907.29 10,000.00 13,304.92 31,400.00 Operating Expense 4,613,311.65 480,359.00 2,701,450.05 680,359.83 1,711,800.77 5,928,190.00 Capital Outlay 1,119,395.24 200,000.00 486,614.81 120,000.00 712,780.43 598,000.00 Total \$7,908,001.25 \$1,253,377.79 \$5,049,624.48 \$1,373,378.62 \$2,738,375.94 \$9,961,071.03 SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR Personal Services Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of First Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY		Appropriations	Appropriations		Reserves	Appropriations	
Travel	Salaries and Wages	1,451,779.87	378,632.31	1,244,385.31	378,632.31	207,394.56	2,262,081.93
Operating Expense	Fringe Benefits	696,302.28	184,386.48	603,267.02	184,386.48	93,035.26	1,141,399.10
Capital Outlay 1,119,395.24 200,000.00 486,614.81 120,000.00 712,780.43 598,000.00 Total \$7,908,001.25 \$1,253,377.79 \$5,049,624.48 \$1,373,378.62 \$2,738,375.94 \$9,961,071.03 SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR Personal Services Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of Second Deputies at \$ Per Month Per Annum Annual Salary of Third Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Employees Repair and Upkeep of Office Furniture, Machines and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY	Travel	27,212.21	10,000.00	13,907.29	10,000.00	13,304.92	31,400.00
SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR Personal Services Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of First Deputies at \$ Per Month Per Annum Annual Salary of Third Deputies at \$ Per Month Per Annum Annual Salary of Ourth Deputies at \$ Per Month Per Annum Annual Salary of Ourth Deputies at \$ Per Month Per Annum Annual Salary of Ourth Deputies at \$ Per Month Per Annum Annual Salary of Ourth Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY	Operating Expense	4,613,311.65	480,359.00	2,701,450.05	680,359.83	1,711,860.77	5,928,190.00
SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR Personal Services Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of Second Deputies at \$ Per Month Per Annum Annual Salary of Third Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Employees Repair and Upkeep of Office Furniture, Machines and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY	Capital Outlay	1,119,395.24	200,000.00	486,614.81	120,000.00	712,780.43	598,000.00
Statutory Annual Salary of Principal Officer Annual Salary of First Deputy Annual Salary of Second Deputies at \$ Per Month Per Annum Annual Salary of Third Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of Fourth Deputies at \$ Per Month Per Annum Annual Salary of (Insert Desc.) Deputies at \$ Per Month Per Annum Total of Principal Officer and Deputies Salaries Wages and/or Compensation of Part-time Help Travel Expenses as Authorized and/or Defined by Law TOTAL FOR ALL PERSONAL SERVICES Maintenance and Operation Postage, Telephone and Telegraph Books, Printed Forms, Ledgers and other Supplies Premiums on Surety Bonds of Officers, Deputies and Employees Repair and Upkeep of Office Furniture, Machines and Equipment TOTAL FOR MAINTENANCE AND OPERATION Capital Outlay Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY	Total	\$7,908,001.25	\$1,253,377.79	\$5,049,624.48	\$1,373,378.62	\$2,738,375.94	\$9,961,071.03
Furniture, Machines and Equipment to be replaced Additional Furniture, Machines and Equipment Needed TOTAL FOR CAPITAL OUTLAY	Annual Salary of First Deputy Annual Salary of Second Depu Annual Salary of Third Deputie Annual Salary of Fourth Deput Annual Salary of (Insert Desc.) Total of Principal Officer and D Wages and/or Compensation of Travel Expenses as Authorized TOTAL FOR ALL PE Maintenance and Operation Postage, Telephone and Teleg Books, Printed Forms, Ledgers Premiums on Surety Bonds of Repair and Upkeep of Office F TOTAL FOR MAINT	aties at \$Per ies alaries of Part-time Help id and/or Defined by ERSONAL SERVICE iraph is and other Supplies Officers, Deputies aurniture, Machines are	Month Perer Month	er Annum er Annum			
	Furniture, Machines and Equip Additional Furniture, Machines	and Equipment Ne					

Official Title County Commissioner

	Oklahoma County		
	Budget Request Worksheet		
	Duagot Roquot Workonoot		
Fund	HIGHWAY CASH FUND - 1110 ▼		
Cost Cente	Highway District No. 3 1110-9300		•
			FY 25-26
Exp			Proposed
Acct	Description		Budget
51000	Salaries and Wages		
	FT Salaries and Wages	\$	2,262,081.93
	PT Salaries and Wages Overtime Salaries		
	Professional Services		
	Temporary Services		
510,0	Other Salaries & Wages		
51000	Total Salary & Wages	\$	2,262,081.93
	-		
52000	Fringe Benefits		
	FICA and Medicare7.65%	\$	173,049.27
	Retirement-Dept Defined Benefit		
	Retirement-Dept. Defined Contribution		271,449.83
	Unemployment		(0(000 00
52045	Dept-Health, Dental & Life Ins. Total Fringe Benefits	\$	696,900.00 1,141,399.10
32000	Total Fringe Bellents	Þ	1,141,399.10
53000	Travel		
	Monthly Mileage/In State	\$	150.00
53030/53110	Lodging		13,000.00
53040/53120			3,000.00
	Registration Fees		4,000.00
	Incidentals/In State		100.00
	Airfare		11,000.00
	Mileage Allowance Total Travel	\$	150.00 31,400.00
53000	Total Travel	Þ	31,400.00
54000	Maintenance & Operation		
	Postage		
	Printing & Binding	\$	500.00
	Advertising	Ė	-
	Fees for Licenses & Permits		700.00
	Memberships		
	Utilities- Gas		20,000.00
	Utilities-Electric		16,000.00
	Utilities-Sewer & Water	<u> </u>	3,500.00
	Utilities-Telephone		6 000 00
	Transportation Subscriptions	-	6,000.00 11,000.00
	Premiums & Awards		7,000.00
	Publication		500.00
	Parking		1,000.00
	Cellular Telephone/Data Cards/GPS Tracking	<u> </u>	30,000.00
	Parking Transponder Deposit		40.00
	Equipment Software		100.00
	Equipment Hardware (Duplicate)		
	Equipment Other	<u> </u>	5,000.00
	Software Assurance Upgrade	<u> </u>	1,000.00
54151	Building & Grounds (Maint Supplies)	<u> </u>	800.00

	Oklahoma County	
	Budget Request Worksheet	
und	HIGHWAY CASH FUND - 1110	
		_
ost Cente	Highway District No. 3 1110-9300	
		FY 25-26
Exp		Proposed
Acct	Description	Budget
	Building & Grounds (Repair Supplies)	15,000.00
	Equipment Supplies	8,000.00
	Computer/Copier Supplies	500.00
	Telecommunications Supplies	-
	Building & Grounds - Vendors Maint	5,000.00
54157	Equipment-Vendors Maint	3,000.00
	Building & Grounds Repair	500.00
	Equipment-Vendors Repair	30,000.00
	Vehicle - Vendors Repair Road & Bridge Vendor Contract	1,200.00
	Road & Bridge Materials	4,500,000.00 550,000.00
	Road Sign	50,000.00
	Solid Waste	1,500.00
	Highway Equip Repair & Parts	50,000.00
54203	Medical Supplies	-
54209	Safety Clothing	6,000.00
	A&E Supplies	
	Motor Vehicle Fuel - Unleaded	70,000.00
	Motor Vehicle Fuel - Diesel	90,000.00
	Oil, Grease, Lube & Other Supplies	16,000.00
	Shop Supplies Janitorial Supplies	3,000.00 3,000.00
	Small Tools	2,000.00
	Uniform Rental	10,500.00
	Uniform & Wearing Apparel	11,000.00
	Safety Supplies	5,000.00
	Office Supplies - Expendable	500.00
	Printing Supplies	350.00
	Motor Vehicle Supplies	2,000.00
	Motor Vehicle - Passenger Parts	10,000.00
	Motor Vehicle Other -Parts	20,000.00
	Professional Services - Legal	-
	Professional Services - Medical	20,000,00
	Professional Services - A & E Professional Services Other	20,000.00 40,000.00
	Services Other	300,000.00
	Small Tools	200,000.00
54458	Professional Servie-Training & Education	1,000.00
	Total Maint & Operations	\$ 5,928,190.00
55000	Capital Outlay	
	Building -Renovation	
	Building & Grounds (Repair/Parts/Mat) Building & Grounds - Fixtures/Perm	
	Building & Grounds - Fixtures/Ferm Building & Grounds - Equipment	
	Right of Way	30,000.00
	Computer Equipment-Purchase	5,000.00
	Computer Software / Novotx	41,000.00
	Furniture	2,000.00
	Highway Equipment Purchase	500,000.00
55330	Other Equipment	20,000.00
55390	Copier-Lease	-
	Total Capital	\$ 598,000.00
	G IT I D I I I	
	Grand Total Budget Request	\$ 9,961,071.03

930-District #3 Department: 1110-Highway Cash FY 2025-2026 Fund: Fiscal Year:

	t-Time			2.5%									_
									FY 2	25-20	6		1
Full Time Positions/ Position Title	# of Budgeted Positions	Adopted Budget Salary FY 24-25		Budget mendments Ierit 2.5%)		otal Budgeted	Salary Adjustments		otal Requested ary for FY 25- 26	S	alary Increase (Decrease)	# of Requested Positions	Notes
Superintendent	1	\$ 126,679.28	\$	3,166.98	\$	129,846.26	17,953.78	\$	147,800.04	\$	17,953.78	1	
*					\$	-		\$	· -	\$	· -		
Office Personnel	2	153,074.06	\$	3,826.85	\$ \$	156,900.91	13,215.17	S S	170,116.08	\$ \$	13,215.17	2	
Foreman	5	498,831.57	\$	12,470.79	\$ \$	511,302.36	71,019.36	\$ \$	582,321.72	\$ \$	71,019.36	6	
Laborers	23	1,510,018.15	\$	37,750.45	\$ \$	1,547,768.60	(185,924.52)	\$ \$	1,361,844.08	\$ \$	(185,924.52)	23	
					\$	-		\$	-	\$	-		
Chief Deputy	1	35,991.50		899.79	\$	36,891.29		\$	-	\$	(36,891.29)		25% HC - 75% C
Second Deputy	1	8,126.00	\$	203.15		8,329.15		\$	-	\$	(8,329.15)		25% HC - 75% C
Administrative Assistant	1	4,992.00			\$	4,992.00		\$	-	\$	(4,992.00)		25% HC - 75% C
Constituent Services	1	6,825.00			\$	6,825.00		\$	-	\$	(6,825.00)		25% HC - 75% C
					\$	-		\$	-	\$	-		
					\$	-		S	-	\$	-		
otal Full Time Positions	35	\$ 2,344,537.56	S	58,318.01	\$ \$	2,402,855.57	\$ (83,736.21)	-	2,262,081.93	\$ \$	(140,773.65)	32	_
emporary:													
otal Part-Time Positions													
our rure rune rositions	0	s -	\$	-	S	-	s -	\$	-	\$	-	0	
	0	s -	\$	-	S	<u>-</u> -	\$ -		<u> </u>		<u>-</u>	0	
	0	S -	\$	-	S	<u>-</u>	s -	s s	- - -	s \$	- - -	0	
New Positions:	0	S -	s	-	S	-	s -		- - - - -		- - - -	0	
New Positions:			\$					\$ \$	2,262,081.93	s	-	•	
New Positions:	0	s -	\$	-	S	-	s -	\$ \$	2,262,081.93 ringe Benefits	\$ \$	- - -	0	
New Positions:	35	s -	\$	-	S S	-	s -	s s F	2,262,081.93 ringe Benefits Costs	\$ \$	- - -	0	
New Positions:	0	s -	\$	-	s s s	2,402,855.57	s -	\$ \$	2,262,081.93 ringe Benefits	\$ \$	- - -	0	
New Positions:	35	s -	\$	-	S S	-	s -	s s F	2,262,081.93 ringe Benefits Costs	\$ \$	- - -	0	
New Positions: Fotal New Positions	35	s -	\$	58,318.01	s s s	2,402,855.57	s -	s s F	2,262,081.93 ringe Benefits Costs	\$ \$	- - -	0	
New Positions: Fotal New Positions	35	s -	\$ \$	- 58,318.01	s s s	2,402,855.57	\$ - \$ (83,736.21)	s s F	2,262,081.93 ringe Benefits Costs	\$ \$	(140,773.65)	0	
New Positions: Fotal New Positions	0 35 Budget YTD	S - S 2,344,537.56	\$ S	58,318.01 tal Budgeted	s s s	2,402,855.57	\$ - \$ (83,736.21) No. of	s s F	2,262,081.93 ringe Benefits Costs (16,454.17)	\$ \$	(140,773.65)	0	Notes
New Positions: Total New Positions Total Section 2 Health Premiums	0 35 Budget YTD FY 24-25 Rates	\$ - \$ 2,344,537.56	S Tot	58,318.01 tal Budgeted Premiums FY 24-25	s s s	2,402,855.57 2,402,855.57	\$ - \$ (83,736.21) No. of Employees	s s F	2,262,081.93 ringe Benefits Costs (16,454.17)	\$ \$ Teaching	(140,773.65) (140,773.65) otal Requested Premiums	0	Notes
iew Positions: Cotal New Positions Cotal Section 2 Health Premiums Single	0 35 Budget YTD FY 24-25 Rates \$ 900.00	\$ - \$ 2,344,537.56 No. of Employees	S Tot	58,318.01 tal Budgeted Premiums FY 24-25 64,800.00	s s s	2,402,855.57 2,402,855.57 Single	\$ - \$ (83,736.21) No. of Employees	s s F	2,262,081.93 ringe Benefits Costs (16,454.17) Y 25-26 Rates 900.00	\$ \$	(140,773.65) otal Requested Premiums 75,600.00	0	Notes
New Positions: Fotal New Positions Fotal Section 2 Health Premiums	0 35 Budget YTD FY 24-25 Rates \$ 900.00	\$ - \$ 2,344,537.56 No. of Employees	S Tot	58,318.01 tal Budgeted Premiums FY 24-25	s s s	2,402,855.57 2,402,855.57 Single Family	\$ - \$ (83,736.21) No. of Employees	s s F	2,262,081.93 ringe Benefits Costs (16,454.17) Y 25-26 Rates 900.00 2,071.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(140,773.65) (140,773.65) otal Requested Premiums	0	Notes
New Positions: Fotal New Positions Fotal Section 2 Health Premiums Single	0 35 Budget YTD FY 24-25 Rates \$ 900.00	\$ - \$ 2,344,537.56 No. of Employees	S Tot	58,318.01 tal Budgeted Premiums FY 24-25 64,800.00	s s s	2,402,855.57 2,402,855.57 Single	\$ - \$ (83,736.21) No. of Employees	s s F	2,262,081.93 ringe Benefits Costs (16,454.17) Y 25-26 Rates 900.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	140,773.65) otal Requested Premiums 75,600.00 621,300.00	0	Notes

OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES, ESTIMATED INCOME AND NEEDS

To The Honorable Board of County Commissioners and County Excise Board

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of County Commissioner , County of Oklahoma, Oklahoma, covering the fiscal year ending June 30, 2025 , including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002...

