Oklahoma County Criminal Justice Authority

Projected Employee Salaries, Benefits and Taxes Proposed for Approval on July 8, 2024

EXHIBIT "B"

| Salaries and Wages | \$1,220,000 |
|--------------------|------------------|
| Payroll Taxes | \$90,000 |
| Retirement | \$115,000 |
| Medical Coverage | <u>\$260,000</u> |
| TOTAL | \$1,685,000 |