

As of 3/12/2025
YTD Medical and RX Comparison Paid
Claims

	<u>FY 24-25</u>	Paid Through 3/12/25	<u>FY 23-24</u>	Paid Through 3/14/24	<u>Inc(dec)</u>	<u>%</u>
Medical	\$ 12,867,217.03	(36 Weeks of Paid Claims)	\$ 13,108,204.65	(36 Weeks of Paid Claims)	\$ (240,987.62)	-2%
<i>Medical Weekly Avg.</i>	\$ 357,422.70		\$ 364,116.80		\$ (6,694.10)	-2%
<i>Medical Weekly Avg. FY 23-24</i>			\$ 366,651.60		\$ (9,228.90)	-3%
<i>Medical Weekly Avg. FY 22-23</i>			\$ 400,576.92		\$ (43,154.22)	-12%
RX	\$ 8,740,823.60	Paid Through 3/12/25 (38 Weeks of Paid Claims)	\$ 8,507,595.04	Paid Through 3/14/24 (38 Weeks of Paid Claims)	\$ 233,228.56	3%
<i>RX Weekly Avg.</i>	\$ 230,021.67		\$ 223,884.08		\$ 6,137.59	3%
<i>RX Avg. Paid in FY 23-24</i>			\$ 240,427.53		\$ (10,405.85)	-5%
Medical and RX Totals						
<i>Medical</i>	\$ 12,867,217.03		\$ 13,108,204.65		\$ (240,987.62)	-2%
<i>RX</i>	\$ 8,740,823.60		\$ 8,507,595.04		\$ 233,228.56	3%
Total Med+RX	\$ 21,608,040.63		\$ 21,615,799.69		\$ (7,759.06)	0%
Reimbursements						
<i>Stop Loss Reimbursements</i>	\$ 235,020.84		\$ 89,067.76		\$ 145,953.08	
<i>Refunds</i>	\$ 93,460.06		\$ 421,187.92		\$ (327,727.86)	
<i>RX Rebates</i>	\$ 1,944,673.98		\$ 1,926,806.10		\$ 17,867.88	
<i>ARPA COVID Medical</i>	\$ 100,000.00		\$ 366,631.63		\$ (266,631.63)	
Total	\$ 2,373,154.88		\$ 2,803,693.41		\$ (430,538.53)	-18%
Net Paid Claims	\$ 19,234,885.75		\$ 18,812,106.28		\$ 422,779.47	2%