

**FUND
COST CENTER**

GENERAL FUND - 1001

District Attorney-State - 200

FISCAL YEAR

2025-2026

County Officer's Annual Report

For Oklahoma County Only

Please Read Carefully

This form is designed for use by all INDEPENDENT OFFICES AND AGENCIES including the following

COUNTY COMMISSIONERS - 120

COUNTY ASSESSOR - 130

COUNTY ASSESSOR VISUAL INSPECTION - 140

COUNTY TREASURER - 150

COURT CLERK - 160

COUNTY CLERK - 170

EXCISE & EQUALIZATION BOARD - 180

DISTRICT ATTORNEY STATE - 200

DISTRICT ATTORNEY COUNTY - 210

ELECTION BOARD - 250

COUNTY SHERIFF - 510

Office of: District Attorney

Oklahoma County, Oklahoma
ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2025
AND ESTIMATE OF NEEDS FOR THE ENSUING FISCAL YEAR

To The Honorable Board of County Commissioners
and the County Excise Board

I, Vicki Behenna, the duly qualified and acting District Attorney, the County and State aforesaid, do hereby certify that the following is a true and correct report of expenditures of this office during the fiscal year just closed with an estimate of my actual needs for the ensuing fiscal year.

REPORT OF PRIOR EXPENDITURES AND ESTIMATE OF NEEDS

CLASSIFICATION Items of Expense	Net Amount Appropriations By Excise Board	Warrants Issued	Reserves	Determined Unencumbered By Officer	Estimate of Needs
Salaries and Wages	0.00			0.00	0.00
Fringe Benefits	0.00			0.00	0.00
Travel	0.00			0.00	0.00
Operating Expense	313,515.00	193,264.00	120,251.00	0.00	340,015.00
Capital Outlay	36,485.00	28,648.00	7,837.00	0.00	36,485.00
Total	\$350,000.00	\$221,912.00	\$128,088.00	\$0.00	\$376,500.00

SET OUT BELOW ANY DETAIL DEEMED ESSENTIAL TO EXPLAIN ESTIMATE FOR ENSUING YEAR

Personal Services

Statutory Annual Salary of Principal Officer
Annual Salary of First Deputy
Annual Salary of Second Deputies at \$ _____ Per Month Per Annum
Annual Salary of Third Deputies at \$ _____ Per Month Per Annum
Annual Salary of Fourth Deputies at \$ _____ Per Month Per Annum
Annual Salary of (Insert Desc.) Deputies at \$ _____ Per Month Per Annum
Total of Principal Officer and Deputies Salaries
Wages and/or Compensation of Part-time Help
Travel Expenses as Authorized and/or Defined by Law
TOTAL FOR ALL PERSONAL SERVICES

0.00
0.00

Maintenance and Operation

Postage, Telephone and Telegraph
Books, Printed Forms, Ledgers and other Supplies
Premiums on Surety Bonds of Officers, Deputies and Employees
Repair and Upkeep of Office Furniture, Machines and Equipment
TOTAL FOR MAINTENANCE AND OPERATION

0.00

Capital Outlay

Furniture, Machines and Equipment to be replaced
Additional Furniture, Machines and Equipment Needed
TOTAL FOR CAPITAL OUTLAY

0.00

Respectfully Submitted,

Official Title

District Attorney

Oklahoma County				
Budget Request Worksheet				
Fund	GENERAL FUND - 1001 ▼			
Cost Center	District Attorney-State - 200 ▼			
Exp		FY 25-26	FY 24-25	
Acct	Description	Proposed Budget	Amended Budget	Difference
54000	Maintenance & Operation			
54011	Postage	\$ 30,000.00	\$ 30,000.00	\$ -
54012	Printing & Binding	9,950.00	9,950.00	-
54041	Publication	3,700.00	3,700.00	-
54033	Rent - warehouse	66,000.00	66,000.00	-
54045	Parking	125,000.00	110,400.00	14,600.00
54046	Cell Phones	10,000.00	-	10,000.00
54211	Gas	23,600.00	23,600.00	-
54157	Equipment - vendor maint.	4,000.00	4,000.00	-
54352	Office supplies	25,165.00	25,165.00	-
54353	DP supplies			-
54355	Paper	15,100.00	15,100.00	-
54450	Professional Services	10,000.00	8,100.00	1,900.00
54459	copier charges	17,500.00	17,500.00	-
		\$ 340,015.00	\$ 313,515.00	\$ 26,500.00
			\$ 313,515.00	\$ -
55000	Capital Outlay			
55110	Office Equipment-purchase	\$ 1,300.00	\$ 1,300.00	\$ -
55390	Copier-Lease	35,185.00	35,185.00	-
	Total Capital	\$ 36,485.00	\$ 36,485.00	\$ -
			\$ 36,485.00	\$ -
	Grand Total Budget	\$ 376,500.00	\$ 350,000.00	\$ 26,500.00
	Approved Combined Budget		\$ 350,000.00	
	Over (Short)		\$ -	should be zero

**OFFICER'S ANNUAL REPORT OF EARNINGS, EXPENDITURES,
ESTIMATED INCOME AND NEEDS**

*To The Honorable Board of County Commissioners
and County Excise Board*

Oklahoma County, State of Oklahoma

GENTLEMEN: In pursuance of requirements of Okl. St. Ann. 68 Section 3004, and other statutes, there is set forth on the reverse side hereof an itemized statement of the accrued earnings and the cost of maintenance of the office of , County of Oklahoma, Oklahoma, covering the fiscal year ending , including an itemized statement of the estimated income and approximate needs of said office for the ensuing fiscal year.

I further certify that the several items of probable needs are indispensable for the proper administration of the affairs of said office for the ensuing fiscal year. You will please include the same in the published County Estimate and Budget filed with the County Excise Board as provided by Okl. St. Ann.68 Section 3002..

Dated at Oklahoma City, Oklahoma, this day of ,

Official or Director's Signature

Official Title

<p>ANNUAL REPORT of the <input type="text" value="District Attorney-State - 200"/> of Earnings and Expenditures for FISCAL YEAR ENDING <input type="text" value="June 30, 2025"/> and Estimated Income and Needs FOR ENSUING FISCAL YEAR</p> <hr/> <p>Filed this ____ day of ____.</p> <p>County Clerk's Office</p> <p>S.A.&I No. 1161 for Oklahoma County Only</p>	<p><input type="text" value="2025"/></p>
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