

**ASSESSED AND ESTIMATED REVENUE
FOR THE YEAR 2025**

8/8/25	2024 NET ASSESSED VALUE	2025 NET ASSESSED VALUE	2025 CHANGE	% GROSS INCREASE	ESTIMATED REV INCREASE COUNTY @10.35
NET ASSESSED VALUES WITH TIF INCREMENT					
1) REAL ESTATE	8,703,763,329	9,256,255,509	552,492,180	6.35%	5,718,294.06
2) PERSONAL	1,187,210,415	1,226,922,596	39,712,181	3.34%	411,021.07
3) PUBLIC SERVICE (Due Aug. 15th)	398,633,532	396,961,275	(1,672,257)	-0.42%	(17,307.86)
TOTAL NET ASSESSED WITH TIF INCREMENT	10,289,607,276	10,880,139,380	590,532,104	5.74%	6,112,007.28
4) LESS TOTAL TIF INCREMENT @ 10.35 Mills			383,148,945		(3,965,591.58)
			TIF CHANGE		
5) LESS OKC TIF#2 DIRECT (2000-2026)	110,370,092	114,105,266	3.38%		
6) LESS OKC TIF#2 INDIRECT (2000-2026)	101,849,196	105,481,445	3.57%		
	212,219,288	219,586,711			
7) LESS OKC TIF#4 Dell (2005-2030)	11,732,593	12,373,530	5.46%		
8) LESS OKC TIF#6 Los Rosa (2005-2030)	701,861	746,029	6.29%		
9) LESS OKC TIF#7 OU Health Science (2006-2031)	5,291,161	5,569,083	5.25%		
10) LESS THE VILLAGE TIF #1 (2009-2034)	8,738,880	9,050,180	3.56%		
11) LESS THE VILLAGE TIF #4 (Hertz & Loves Bldg) (2018-2043)	626,086	629,901	0.61%		
12) LESS OKC TIF#8 Devon (2008-2033)	53,564,579	53,545,452	-0.04%		
13) LESS OKC TIF#9 NE 23rd St (2015-2040)	6,852,634	8,250,069	20.39%		
14) LESS OKC TIF#10 1st Nat'l Ctr (2016-2041)	11,596,563	11,567,089	-0.25%		
15) LESS OKC TIF#11 GE Innovation Dist (Formerly TIF#1) (2016-2041)	4,780,297	3,523,180	-26.30%		
16) LESS OKC TIF#12 Wheeler Park (2017-2042)	12,517,169	15,038,246	20.14%		
17) LESS OKC TIF#13 Core2Shore Area A (2019-2043)	15,682,419	13,730,937	-12.44%	City 25%/County 75%	
18) LESS OKC TIF#15 Homeland (2022-2046)	1,098,682	1,076,074	-2.06%		
19) LESS OKC TIF#18 Adventure District (2025-2031)	0	416,488	New for 2025		
20) LESS MWC TIF#2 Sooner Rose Increment (2018-2043)	5,886,387	6,357,150	8.00%		
21) LESS HARRAH TIF#1 (2009-2034)	10,067,132	10,447,111	3.77%		
22) LESS BETHANY TIF#2 (2020-2044)	1,999,673	2,011,118	0.57%		
23) LESS EDMOND TIF#1 (2021-2045)	3,423,946	6,017,930	75.76%		
24) LESS WARR ACRES TIF#1 (2023-2047)	452,189	407,255	-9.94%		
25) LESS WARR ACRES TIF#2 (2023-2047)	949,515	1,028,775	8.35%		
26) LESS WARR ACRES TIF#3 (2023-2047)	4,787	9,392	96.20%		
27) LESS MWC TIF#3 NorthSide Improvement District (2024-2048)	176,228	1,767,245	902.82%		
TOTAL TIF INCREMENT	368,362,069	383,148,945			
28) <i>Net Value TIF Change</i>		14,786,876	4.01%		
NET ASSESSED VALUES LESS TIF INCREMENT		10,496,990,435			
29) ESTIMATED REVENUE DISTRIBUTED BACK TO COUNTY FROM OKC TIF DIST #2 @ 17.16% of 50% TOTAL INDIRECT INCREMENT			6,534,048.11	\$	1,121,236.81
			ASSESSED		
30) ** ADDITIONAL HOMESTEAD REIMBURSEMENT FOR 2024 (No reimbursements have been made since 2001)		4,820,157	\$	49,888.62	0.00
31) FIVE YEAR MANUFACTURING REIMBURSEMENT FOR 2024		43,851,962	\$		453,867.81
32) FIVE YEAR MANUFACTURING REIMBURSEMENT FOR 2025 WHICH IS REIMBURSED IN 2026		32,841,179	\$		(339,906.20)
33) ESTIMATED GROWTH IN REVENUE FOR 2025 ABOVE WHAT WAS CERTIFIED ON THE 2024 TAX ROLL					<u>3,381,614.11</u>
34)			10/11ths		<u>3,074,194.65</u>
SUMMARY OF REVENUE PROJECTION					
35)	Estimated Revenue For 2025	10,880,139,380	TAX RATE	10.35	\$ 112,609,442.58
	Less Estimated 5yr Manufacturer Reimbursement For 2025	32,841,179			\$ (339,906.20)
	Plus 5yr Manufacturer Reimbursement For 2024	43,851,962			\$ 453,867.81
	Revenue Less Total TIF Revenue	383,148,945			\$ (3,965,591.58)
	With Distribution Portion Of OKC TIF2 Added Back In				\$ 1,121,236.81
	Estimated Net Revenue For 2025				<u>\$ 109,879,049.42</u>
36)			10/11ths		<u>99,890,044.93</u>
	less 5yr Manufacturer Reimbursement For 2024 (Misc Property Tax)	43,851,962		\$	453,867.81
37)					99,436,177.12
38) **Total non reimbursed Additional Homestead Exemption since 2001 for all Oklahoma County Government, Schools, & Health/Library = \$15,170,151.72					