

The Journal Record
211 N. Robinson
Oklahoma City, OK, 73102
Phone: 405-278-2801 Fax: -

THE JOURNAL RECORD

Affidavit of Publication

(MS4060834)

Mike
will
create
pdf

To: City of the Village -
2304 Manchester Dr
The Village, OK, 73120-3729

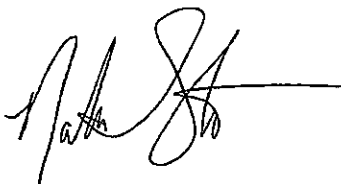
Re: Legal Notice 4060834, Budget

State of Oklahoma }
} SS:
County of Oklahoma }

I, Natasha Stewart, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):
PUBLICATION DATES: 05/30/2025

Publishers fee: \$142.80

By:



Natasha Stewart

Sworn to me on this 30th day of May
2025



By:



MaRanda Beeson
Notary Public, State of OK
No. 10001243
Qualified in Oklahoma County
My commission expires on February
18, 2026

(MS4060834)
(5-30-24)

PUBLIC NOTICE OF PROPOSED BUDGET HEARING: A public hearing on the FY 2025-2025 City of The Village Combined Municipal Budget will be held at 5:00 pm on Monday, June 9, 2025, at The Village City Hall, 2304 Manchester Dr., The Village, OK, to provide an opportunity for citizens to comment on the proposed budget beginning on July 01, 2025. The public hearing is open to the public and comments on the proposed budget are welcome. A copy of the proposed budget is available in the Office of the City Clerk.

PROPOSED REVENUES	GENERAL FUND	CAPITAL IMPROVEMENT	G.O. BOND PROJECT FUND	G.O. BOND SPECIAL FUND	SPECIAL FUND	VFPA FUND	EMERGENCY RESERVE	TOTAL ALL FUNDS
FY 2025-26								
Chas & Investments P-1-25	\$13,810,000	\$4,100,000	\$4,650,000	\$4,650,000	\$2,940,000	\$11,120,000	\$1,040,000	\$39,310,000
Taxes	\$11,780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,780,000
License & Permits	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
Gas Tax & Public Reg	\$44,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000,000
Charges for Service	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Fines & Penalties - Technology Fee	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
Miscellaneous	\$10,000,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$10,100,000
Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interfund Transfers	\$0	\$1,790,000	\$0	\$1,850,000	\$0	\$1,977,998	\$0	\$5,617,998
Total Revenues	\$12,840,000	\$4,100,000	\$4,650,000	\$4,650,000	\$2,940,000	\$13,097,998	\$1,040,000	\$43,278,000

PROPOSED EXPENDITURES	GENERAL FUND	CAPITAL IMPROVEMENT	G.O. BOND PROJECT FUND	G.O. BOND SPECIAL FUND	SPECIAL FUND	VFPA FUND	EMERGENCY RESERVE	TOTAL ALL FUNDS
FY 2025-26								
General Manager	\$254,300							\$254,300
Finance	\$711,300							\$711,300
Accounting	\$40,000							\$40,000
Court	\$250,000							\$250,000
Engineering	\$10,000							\$10,000
Police	\$4,088,000							\$4,088,000
Fire	\$1,328,000							\$1,328,000
Public Works	\$748,000							\$748,000
Demo	\$776,000							\$776,000
Senior	\$300,750							\$300,750
Sanitation	\$1,328,000							\$1,328,000
Garage	\$141,800							\$141,800
Park	\$171,850							\$171,850
General Government	\$728,800							\$728,800
Building & Code	\$200,000							\$200,000
Transfers out (Capital Improvement, VFPA, Debt Service)	\$1,000,000							\$1,000,000
Operating Reserve	\$2,965,000							\$2,965,000
Capital Improvement Fund		\$300,000						\$300,000
Buildings & Land		\$1,000,000						\$1,000,000
Miscellaneous & Equipment		\$400,000						\$400,000
Drilldown		\$100,000						\$100,000
Operating Reserve		\$200,000						\$200,000
G.O. Bond Project Fund			\$1,540,000					\$1,540,000
Street - Sidewalk - Driveway			\$4,700,000					\$4,700,000
Engineering, Design & Misc. Expenses			\$100,000					\$100,000
Operating Reserve			\$100,000					\$100,000
G.O. Bond Special Fund				\$1,000,000				\$1,000,000
Interest				\$1,000,000				\$1,000,000
Miscellaneous Fees & Expenses				\$1,000,000				\$1,000,000
Building Fund Reserve				\$1,000,000				\$1,000,000
Special Fund					\$7,000			\$7,000
Interfund Support					\$0			\$0
Miscellaneous Support					\$0			\$0
Operating Reserve					\$0			\$0
Village Public Works Authority Fund						\$100,000		\$100,000
Water Tax Incentive (Liquor, Milk Lab)						\$100,000		\$100,000
TF #1 Debt Service						\$100,000		\$100,000
TF #1 Project Plan Construction						\$100,000		\$100,000
TF #4 Debt Service						\$100,000		\$100,000
Reserve for Debt Service						\$100,000		\$100,000
Operating Reserve						\$100,000		\$100,000
Emergency Reserve Fund							\$100,000	\$100,000
Interfund Transfer (to General Fund)							\$100,000	\$100,000
Operating Reserve							\$100,000	\$100,000
Total Expenditures	\$12,840,000	\$4,100,000	\$4,650,000	\$4,650,000	\$2,940,000	\$13,097,998	\$1,040,000	\$43,278,000

CITY OF THE VILLAGE
2304 MANCHESTER DRIVE
THE VILLAGE, OK 73120-3729

Purchase Order

133693

Order Date

5/30/2025

Issued To	Vend #	364
THE JOURNAL RECORD 101 N ROBINSON AVE STE 101 OKLAHOMA CITY, OK 73102-5500		

Ship To
CITY OF THE VILLAGE 2304 MANCHESTER DRIVE THE VILLAGE, OK 73120-3729

Item	QTY	Description	Price	Amount
001	1	Publication of Notice - Proposed Budget Hearing	142.80	142.80
TOTAL				142.80

Accounting Information	
142.80	01-14-127

Inv# 745787567

I hereby certify that the amount of this encumbrance has been entered against the designated appropriation accounts and that this encumbrance is within the authorized available balance of said appropriation.

Encumbrance Officer Brandi Love Date 6/2/25

I hereby certify that the merchandise and/or services described above have been satisfactorily received and that this purchase order is a true and just debt of the City of The Village. This purchase order is therefore approved for consideration for payment by the governing board.

Department Head _____ Date _____

Dave Slem
Authorized Signature

JUN 04 2025
Date

THE JOURNAL RECORD

Division of BridgeTower Media
P.O Box 745929
Atlanta, GA 30374-5929

Invoice # 745787567
Invoice Date 05/30/2025
Customer City of the Village, ID:
Payment Terms Net 30
Due Date 06/29/2025

BILLING ADDRESS

City of the Village
2304 Manchester Dr
The Village OK 73120-3729

ADVERTISER

City of the Village, ID: 28217
2304 Manchester Drive
The Village OK 73120

INVOICE REF	MEDIA	DATE	PO	EDITION	QTY	AD SIZE
1007576559	The Journal Record - Public Notice	05/30/25		Legal - Statutory Notices - Business	1	Legal - Statutory Notices - Business
Thank you for your business! IOID: 4060834 Index: Business Category: Miscellaneous Affidavit Reference: Budget						Subtotal \$142.80
						Tax \$0.00
						Credits \$0.00
						BALANCE DUE \$142.80

REMITTANCE STUB TO BridgeTower Media

Invoice #	745787567 The Journal Record - Public Notice	Date	06/29/2025	Customer ID	ID: 28217, City of the Village
Amount Enclosed:					

Acceptable Payment Methods

PREFERRED METHOD To Pay by ACH Transfer: Bank: Bank of America Send ACH remittance email to ar@bridgetowermedia.com Account Number: 237025443017 Routing: 053000186	OTHER METHODS To Pay by Check use the following address: Please include invoice number on check BridgeTower OpCo, LLC P.O Box 745929 Atlanta, GA 30374-5929	To Pay by Credit Card: Use the Click to Pay Online link located on the email you received or Contact Accounts Receivable: 866-802-8214 Please have your Invoice Number and Credit Card Number Ready	To Pay by Wire Transfer: Name: BridgeTower OpCo, LLC Bank: Bank of America Swift Code: BOFAUS3N Bank Address: 100 North Tryon Street Charlotte, NC 28255 Account Number: 237025443017 Routing: 026009593
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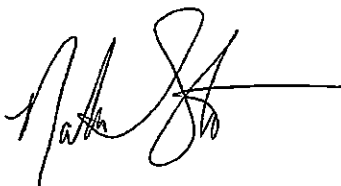
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PROPOSED REVENUES FY 2025-26	GENERAL FUND	CAPITAL IMPROVEMENT FUND	G.O. BOND PROJECT FUND	G.O. BOND SPECIAL FUND	SPECIAL PAID FUND	VFMA FUND	EMERGENCY RESERVE	TOTAL ALL FUNDS
Club & Investments P.J. 21	\$1,186,000	\$441,000	\$4,672,000	\$64,579	\$7,540	\$111,700	\$1,064,011	\$13,971,830
Taxes	\$12,780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,780,000
Licenses & Permits	\$119,000	\$0	\$0	\$0	\$0	\$0	\$0	\$119,000
Gas Tax & VMS Fee	\$84,500	\$0	\$0	\$0	\$0	\$0	\$0	\$84,500
Charges for Service	\$1,618,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618,000
Phone & Telephones - Technology Fund	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Miscellaneous	\$10,000	\$0	\$0	\$0	\$0	\$10,771	\$0	\$40,771
Interest	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Interfund Transfer	\$0	\$179,000	\$0	\$1,000,000	\$0	\$1,007,788	\$0	\$1,008,788
TOTAL REVENUES	\$18,840,000	\$620,000	\$4,672,000	\$64,579	\$7,540	\$1,018,479	\$1,064,011	\$26,396,509
PROPOSED EXPENDITURES FY 2025-26	GENERAL FUND	CAPITAL IMPROVEMENT FUND	G.O. BOND PROJECT FUND	G.O. BOND SPECIAL FUND	SPECIAL PAID FUND	VFMA FUND	EMERGENCY RESERVE	TOTAL ALL FUNDS
General Fund								
Board of Directors	\$154,000							\$154,000
Personnel	\$711,200							\$711,200
Account	\$60,000							\$60,000
Court	\$225,110							\$225,110
Engineer	\$20,000							\$20,000
Police	\$4,284,000							\$4,284,000
Fire	\$1,838,400							\$1,838,400
Public Works	\$765,000							\$765,000
Street	\$775,400							\$775,400
Sewer	\$300,750							\$300,750
Sanitation	\$1,028,000							\$1,028,000
Garage	\$141,800							\$141,800
Park	\$371,000							\$371,000
Gravel/Groundwater	\$710,500							\$710,500
Building & Code	\$105,500							\$105,500
Transfer and (Capital Improvement, VFMA, Debt Service)	\$1,000,000							\$1,000,000
Operating Reserve	\$1,864,000							\$1,864,000
Capital Improvement Fund								
Buildings & Land		\$240,000						\$240,000
Vehicle & Equipment		\$1,000,000						\$1,000,000
Streets, Signalization & Maintenance		\$410,000						\$410,000
Drainage		\$100,000						\$100,000
Operating Reserve		\$138,000						\$138,000
G.O. Bond Project Fund								
Phone & Port Improvement			\$1,540,000					\$1,540,000
Street - Sidewalks - Driveways			\$475,000					\$475,000
Engineering, Design & Admin. Expenses			\$148,775					\$148,775
Operating Reserve			\$27,000					\$27,000
G.O. Bond Special Fund								
Police				\$1,111,700				\$1,111,700
Interest				\$64,579				\$64,579
Miscellaneous Fees & Expenses				\$1,400				\$1,400
Building Fund Reserve				\$102,400				\$102,400
Special Fund								
Facility Support				\$7,540				\$7,540
Miscellaneous Supplies				\$0				\$0
Operating Reserve				\$0				\$0
VFMA Public Works Authority Fund								
Saline Tax Incentive (Expenses, Rate Lab)						\$100,000		\$100,000
VF #1 Debt Service						\$658,000		\$658,000
VF #1 Project Phase Construction						\$100,000		\$100,000
VF #4 Debt Service						\$100,000		\$100,000
Reserve for Debt Service						\$1,000,000		\$1,000,000
Operating Reserve						\$223,000		\$223,000
Emergency Reserve Fund								
Interest Transfer (for General Fund)						\$0		\$0
Operating Reserve						\$1,000,000		\$1,000,000
Total Expenditures	\$21,360,000	\$2,188,000	\$4,672,000	\$64,579	\$7,540	\$1,838,479	\$1,064,011	\$29,194,509