



Office of Management and Enterprise Services Information Services

Statement of Work Number: SOW0001392

Project Name: Oklahoma County Justice Authority Data line

Project Number: 090P007560

P-Code:

Demand Number: DMND0370599

Revision: 0

This Statement of Work, entered into between the Office of Management and Enterprise Services (“OMES”) and OK County Criminal Justice Authority (“Agency”) (collectively, the “Parties”), is effective as of the last date executed, and sets forth the Parties’ agreement with respect to the above-referenced Project Name. The terms of this Statement of Work are incorporated into the Agreement for Shared Services entered into between the parties. For mutual consideration, the Parties agree as follows:

I. INTRODUCTION AND SCOPE OF WORK: (Provide a general description of the work, including the background, brief summary statement of any deliverables and tasks to be completed, ongoing support and maintenance requirements, knowledge transfer and other expected results of this Statement of Work.)

Phase 1 - OMES will provide one 10 Gbps redundant circuit from Oklahoma County Justice Authority back to the Lincoln Data Center. The main circuit will be on State Fiber but the redundant circuit will be provided by a vendor of the customer's choosing. The costs on this quote only apply to the equipment needed to upgrade the circuits to 10 Gbps, the monthly fee of maintaining and managing the upgraded circuit, and the labor costs that it will take to execute on the design and project plan.

Any Part Number with a Rate Amount listed as \$0 is due to one of the following:

- Allocated resource covered by a different interagency statement of work.
- Dedicated resource covered under agency's Shared Services' Agreement.
- Resource within scope of a contract wherein the agency issued the purchase order directly to the supplier.



II. PERIOD OF PERFORMANCE AND TIMELINE: (Detail the expected time period over which the work will occur.)

Execution for phase 1 should take 3-4 weeks depending on resource, vendor, and agency availability. Estimated start month is October, 2023.

III.COSTS: (Define how costs are to be calculated, whether hourly cost for the required skill set and the cost amount, including one-time and recurring costs, as applicable. NOTE: One or more cost categories may not be applicable to a particular project. THE ONLY COSTS BILLED TO AGENCY WILL BE ACTUAL COSTS INCURRED BY OMES.)

One Time Costs associated with project completion

| Part # | Part | Quantity | Rate | Amount |
|----------------------|------|----------|------|--------|
| Total One Time Costs | | | | \$0.00 |

Per hour costs associated with project completion

| Part # | Part | Estimated Hours | Rate | Amount |
|----------------------|----------------------------|-----------------|----------|------------|
| 810 | Proj-Consulting Specialist | 26 | \$110.00 | \$2,860.00 |
| 796 | Proj-Consulting Specialist | 16 | \$90.00 | \$1,440.00 |
| Total Per Hour Costs | | | | \$4,300.00 |

Monthly costs associated with project completion

| Part # | Part | Quantity | Rate | Amount |
|---------------------|----------------------------------|----------|----------|----------|
| 725 | ISD Network Services | 600 | \$1.00 | \$600.00 |
| 829 | Plus Network – Site Connectivity | 1 | \$294.00 | \$294.00 |
| 628 | Maint- Application Maint | | | \$0.00 |
| Total Monthly Costs | | | | \$894.00 |

| | | | | |
|------------|--|--|--|------------|
| Total Cost | | | | \$5,194.00 |
|------------|--|--|--|------------|



IV.Assumptions: (The Project scope and estimated costs include the following assumptions.)

ISD Network Services is for the 10 Gbps state fiber connection.

V.MISCELLANEOUS:

No service hereunder shall be performed until this Statement of Work is signed by all Parties; however, the costs associated with the tasks set forth herein may require adjustment if this Statement of Work is not fully executed by the earlier of the end of the current fiscal year or within 30 days following execution on behalf of OMES. Notwithstanding the foregoing, the Agency is financially responsible for any planning and preparation costs incurred by OMES on the Agency's behalf and in advance of execution of this SOW. Tasks outside the scope of this Statement of Work will not be performed, and no additional terms or conditions will be added to this Statement of Work, unless agreed to in writing by the Parties. Either party may terminate this Statement of Work by providing at least thirty days' written notice to the other party, but Agency is obligated to pay for products and services delivered prior to the effective date of the termination. This is a P90 estimate, this estimate will be within +/- 10% of the final cost of this project. It is the Agency's responsibility to notify OMES of specific internal policies and regulations applicable to this work such as, but not limited to: IRS Publication 1075, Family Educational Rights and Privacy Act, Health Insurance Portability and Accountability Act / Health Information Technology for Economic and Clinical Health Act, Criminal Justice Information System, or Social Security Number Protection Act of 2010.

To the extent this Statement of Work includes goods leased by OMES and provided to Agency, Agency agrees to comply with lessee's obligations to lessor as set forth in the applicable lease agreement.

Tasks performed under the terms of this Statement of Work are accepted upon the earlier of the Parties' execution of an OMES Form 051 Certification of Completion and Acceptance or after 14 days of completion.

SIGNATURES:

The undersigned represent and warrant they are authorized, as representatives of the party on whose behalf they are signing, to sign this Statement of Work and to bind their respective party thereto.

| | |
|---|---|
| OMES: Authorized Signature Printed Name | AGENCY: Authorized Signature Printed Name |
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| | |
|----------------------|----------------------|
| Title | Title |
| Date | Date |
| OMES: | AGENCY: |
| Authorized Signature | Authorized Signature |
| Printed Name | Printed Name |
| Title | Title |
| Date | Date |