

**FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT
VT – 21**

SCHOOL BUDGET AND FINANCING PLAN

FOR APPROPRIATED FUNDS

FISCAL YEAR 2026-27

JUNE 22, 2026

ADOPTED BY:

VT - 21, OKLAHOMA COUNTY, BOARD OF EDUCATION

Meredith Hines, President

David Gillogly, Vice-President

Anthony Garcia, Clerk

Kurt Loeffelholz, Member

Kathy Reeser, Member

ORIGINAL: June 22, 2026

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FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT – 21
(DBA FRANCIS TUTTLE)
12277 N. Rockwell
Oklahoma City, Oklahoma 73142
(405) 717-7799

BOARD OF EDUCATION

TO THE TAXPAYERS FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT, VT - 21:

The Board of Education of Francis Tuttle Technology Center School District, VT - 21, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act) , submits the Budget for Francis Tuttle Technology Center School District for fiscal year 2026-27.

The 2026-27 School Budget was prepared under the direction of the Francis Tuttle Board of Education.

The members are:

Meredith Hines, President

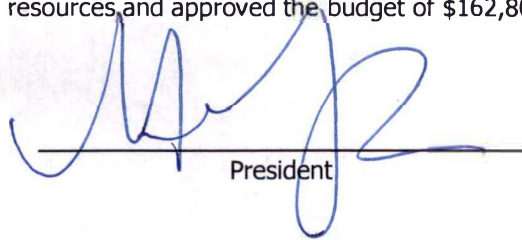
David Gillogly, Vice-President

Anthony Garcia, Clerk

Kurt Loeffelholz, Member

Kathy Reeser, Member

The Board of Education, or working committees thereof, met regularly throughout the year. Estimates of the needs for all School District functions were gathered from staff. The Board subsequently utilized available resources and approved the budget of \$162,801,485.



President

TO THE FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21:

The Francis Tuttle Technology Center School District Fiscal Year 2026-27 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 27, 1997, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total budget of appropriated funds equals \$162,801,485 which includes \$103,877,154 for the General Fund, \$56,922,200 for the Special Revenue (Building) Fund, \$1,240,000 for the Insurance Loss Fund and \$762,131 for the Deferred Benefit Fund

The 2026-27 annual budget is presented to the Francis Tuttle Technology Center School District Board of Education for their adoption.

Shannon L Meeks

Treasurer

Affidavit of Publication

See Page 2 for ad proof

To: Francis Tuttle - Rockwell Campus -
12777 N Rockwell Ave
Oklahoma City, OK, 73142

Re: Legal Notice 4171419, FY27 Budget

State of Oklahoma)
) SS:
County of Oklahoma)

I, MaRanda Beeson, of lawful age, being duly sworn upon oath, deposes and says that I am the Authorized Designee of The Journal Record, a daily publication that is a "legal newspaper" as that phrase is defined in 25 O.S. Section 106, as amended to date, for the City of Oklahoma City, for the County of Oklahoma in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in The Journal Record in consecutive issues on the following date(s):
PUBLICATION DATES: 06/16/2026

Publishers fee: \$186.90

By: *MaRanda Beeson*

MaRanda Beeson

Sworn to me on this 16th day of June
2026

By: *Natasha Stewart*



Natasha Stewart
Notary Public, State of OK
No. 24002499
Qualified in Oklahoma County
My commission expires on February 21,
2028

(MS4171419)
(6-16-26)

**NOTICE OF PUBLIC HEARING
FRANCIS TUTTLE TECHNOLOGY CENTER**

Notice is hereby given that the VT-21, Francis Tuttle Technology Center School District (DBA Francis Tuttle) Board of Education will hold a Public Hearing beginning at **4:00 pm on the 22nd day of June, 2026**, for the purpose of accepting comments and for holding an open discussion, including answering of questions, on the following proposed VT - 21, Francis Tuttle Technology Center School District 2026-27 Budget. The hearing will be held in Room A1015, Administration Building, Rockwell Campus, 12777 N. Rockwell, Oklahoma City, OK 73142.

Dated at Oklahoma City, Oklahoma this 11th day of June, 2026.

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2026-27**

	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	OTHER (86; 88)	
ESTIMATE OF REVENUES:				
LOCAL SOURCES OF REVENUES:				
1110 Ad Valorem Tax Levy (cur)	\$ 57,431,400	\$ 29,215,500	\$ -	\$ 86,646,900
1120 Ad Valorem Tax Levy (prior)	1,200,000	378,500	-	1,578,500
1130 Revenue In Lieu of Taxes	160,000	63,000	-	223,000
1200 Tuition and Fees	2,194,000	-	-	2,194,000
1300 Earnings on Investments	1,300,600	1,750,400	60,000	3,111,000
1400 Rentals & Commissions	263,200	-	-	263,200
1500 Reimbursements	100	-	-	100
1600 Other Local Revenue	607,800	-	-	607,800
1700 Food Service Revenue	1,423,000	-	-	1,423,000
TOTAL LOCAL REVENUE	\$ 64,580,100	\$ 31,407,400	\$ 60,000	\$ 96,047,500
STATE SOURCES OF REVENUE:				
3800 State Vocational Programs	6,333,177	-	-	6,333,177
TOTAL STATE REVENUE	\$ 6,333,177	\$ -	\$ -	\$ 6,333,177
FEDERAL SOURCES OF REVENUES:				
4600 Federal Rehabilitation Services	120,000	-	-	120,000
4800 Federal Vocational Education	1,616,477	-	-	1,616,477
TOTAL FEDERAL REVENUE	\$ 1,736,477	\$ -	\$ -	\$ 1,736,477
5100 Miscellaneous Revenue	-	-	-	-
5600 Refund of Curr Yr Expenditures	30,000	-	-	30,000
TOTAL REVENUE	\$72,679,754	\$31,407,400	\$60,000	\$104,147,154
Transfers from Other Funds	\$ -	\$ -	\$ 100,000	\$ 100,000
Estimated Fund Balance, June 30, 2025				
Restricted	-	11,112,000	1,842,131	12,954,131
Unassigned	9,239,000	-	-	9,239,000
Total Uncommitted Funds	\$ 81,918,754	\$ 42,519,400	\$ 2,002,131	\$ 126,440,285
Fund Balance - Committed to Cash Flow	21,958,400	11,202,800	-	33,161,200
	-	3,200,000	-	3,200,000
TOTAL ALL SOURCES	\$103,877,154	\$56,922,200	\$2,002,131	\$162,801,485

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2026-27**

PROPOSED USES	GOVERNMENTAL FUNDS			TOTAL APPROP FUNDS
	GENERAL FUND	BUILDING FUND	OTHER (86; 88)	
INSTRUCTIONAL SERVICES				
1000 Instruction	\$ 5,082,293	\$ 2,555,820	\$ -	\$ 7,638,113
1500 Client Based Programs	2,594,255	1,820,644	-	4,414,899
1700 Career Training Instruction	26,312,755	5,599,869	-	31,912,624
TOTAL INSTRUCTIONAL SERVICES	\$ 33,989,303	\$ 9,976,333	\$ -	\$ 43,965,636
SUPPORT SERVICES:				
2100 Support Serv-Students	7,739,968	1,029,738	-	8,769,706
2200 Support Serv-Instruct Staff	2,824,305	320,000	-	3,144,305
2300 Support Serv-Gen Admin	745,206	-	-	745,206
2400 Support Serv School Admin	3,782,757	218,569	-	4,001,326
2500 Support Serv-Business	11,907,619	1,816,775	-	13,724,394
2600 Operation & Maint of Plant	12,773,824	269,600	1,200,000	14,243,424
2700 Student Transportation	1,289,209	-	-	1,289,209
TOTAL SUPPORT SERVICES	\$ 41,062,887	\$ 3,654,682	\$ 1,200,000	\$ 45,917,569
NON-INSTRUCTIONAL SERVICE:				
3100 Child Nutrition Programs	-	-	-	-
3200 Enterprise Service	3,528,783	23,000	-	3,551,783
3300 Community Service	-	-	-	-
TOTAL NON-INSTRUCTIONAL SERV	\$ 3,528,783	\$ 23,000	\$ -	\$ 3,551,783
FACILITY CONSTRUCTION:				
4200 Site Acquisition	-	-	-	-
4300 Site Improvement Services	265,000	10,000	-	275,000
4400 Architecture & Engineering Services	-	-	-	-
4600 Construction Services	-	18,608,639	-	18,608,639
4700 Bldg Improvement Services	723,581	8,832,857	-	9,556,438
TOTAL FACIL ACQ & CONST SERV	\$ 988,581	\$ 27,451,496	\$ -	\$ 28,440,077
OTHER OUTLAYS:				
5100 Debt Service	-	4,130,889	-	4,130,889
5200 Transfer to Other Funds	100,000	-	-	100,000
5300 Clearing Account	-	-	-	-
5600 Reimbursements	60,000	-	-	60,000
TOTAL OTHER OUTLAYS	\$ 160,000	\$ 4,130,889	\$ -	\$ 4,290,889
7000 OTHER USES	1,233,000	-	300,000	1,533,000
TOTAL PROPOSED EXPENDITURES	\$ 80,962,655	\$ 45,236,400	\$ 1,500,000	\$ 127,699,055
FUND BALANCE				
Restricted	-	-	502,131	502,131
Committed to Cash Flow	22,913,400	11,685,800	-	34,599,200
Unassigned	1,199	-	-	1,199
TOTAL PROPOSED USES	\$ 103,877,154	\$ 56,922,200	\$ 2,002,131	\$ 162,801,485

FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED REVENUES
Fiscal Year 2026-27

	GOVERNMENTAL FUNDS			TOTAL APPROPRIATED FUNDS
	GENERAL	BUILDING	OTHER	
	FUND (11)	FUND (21)	FUNDS (86; 88)	
LOCAL SOURCES OF REVENUES:				
1110 Ad Valorem Tax Levy (current)	\$ 57,431,400	\$ 29,215,500	\$ -	\$ 86,646,900
1120 Ad Valorem Tax Levy (prior)	1,200,000	378,500	-	1,578,500
1130 Revenue In Lieu of Taxes	160,000	63,000	-	223,000
1200 Tuition and Fees	2,194,000	-	-	2,194,000
1300 Earnings on Investments	1,300,600	1,750,400	60,000	3,111,000
1400 Rentals, Disposals and Commissions	263,200	-	-	263,200
1500 Reimbursements	100	-	-	100
1600 Other Local Revenue	607,800	-	-	607,800
1700 Food Service Revenue	1,423,000	-	-	1,423,000
TOTAL LOCAL REVENUE	\$ 64,580,100	\$ 31,407,400	\$ 60,000	\$ 96,047,500
STATE SOURCES OF REVENUES:				
3410 State Dept of Education	\$ 5,000	\$ -	\$ -	\$ 5,000
3810 Formula Funding	5,597,738	-	-	5,597,738
3820 State Student Financial Aids	50,000	-	-	50,000
3830 Business & Industry Services	172,887	-	-	172,887
3840 Adult Training	4,552	-	-	4,552
3850 TANF & Dropout Recovery	280,000	-	-	280,000
3860 Other Voc & Tech Educ Series	115,000	-	-	115,000
3875 Oklahoma Higher Learning Access Program	8,000	-	-	8,000
3890 Other State Vocational Grants	100,000	-	-	100,000
TOTAL STATE REVENUE	\$ 6,333,177	\$ -	\$ -	\$ 6,333,177
FEDERAL SOURCES OF REVENUES:				
4600 Federal Rehab Services	\$ 120,000	\$ -	\$ -	\$ 120,000
4820 Carl Perkins Voc & Tech Education	441,477	-	-	441,477
4870 Federal Student Financial Aids	1,175,000	-	-	1,175,000
TOTAL FEDERAL REVENUE	\$ 1,736,477	\$ -	\$ -	\$ 1,736,477
NON-REVENUE RECEIPTS:				
5600 Refund of Current Year Expenditures	30,000	-	-	30,000
TOTAL NON-REVENUE RECEIPTS	\$ 30,000	\$ -	\$ -	\$ 30,000
TOTAL REVENUE	\$ 72,679,754	\$ 31,407,400	\$ 60,000	\$ 104,147,154
Transfer from Other Funds	\$ -	\$ -	\$ 100,000	\$ 100,000
Fund Balance - Restricted	\$ -	\$ 11,112,000	\$ 1,842,131	\$ 12,954,131
Fund Balance - Unassigned	9,239,000	-	-	9,239,000
Total Uncommitted Funds	\$ 81,918,754	\$ 42,519,400	\$ 2,002,131	\$ 126,440,285
Fund Balance - Committed to Cash Flow	\$ 21,958,400	\$ 11,202,800	\$ -	\$ 33,161,200
Fund Balance - Assigned to Envision	-	3,200,000	-	3,200,000
TOTAL ALL SOURCES	\$ 103,877,154	\$ 56,922,200	\$ 2,002,131	\$ 162,801,485

FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED EXPENDITURES
Fiscal Year 2026-27

	GOVERNMENTAL FUNDS			TOTAL APPROPRIATED FUNDS
	GENERAL FUND (11)	BUILDING FUND (21)	OTHER FUNDS (86; 88)	
INSTRUCTION:				
1000 Instruction: Adult & Career Develop	\$ 5,082,293	\$ 2,555,820	\$ -	\$ 7,638,113
1500 Instruction: Client Based	2,594,255	1,820,644	-	4,414,899
1700 Instruction: Career Training	26,312,755	5,599,869	-	31,912,624
TOTAL INSTRUCTIONAL SERVICES	\$ 33,989,303	\$ 9,976,333	\$ -	\$ 43,965,636
SUPPORT SERVICES:				
2100 Support Services - Students	\$ 7,739,968	\$ 1,029,738	\$ -	\$ 8,769,706
2200 Support Services - Instructional Staff	2,824,305	320,000	-	3,144,305
2300 Support Services - General Administration	745,206	-	-	745,206
2400 Support Services - School Administration	3,782,757	218,569	-	4,001,326
2500 Support Services - Business	11,907,619	1,816,775	-	13,724,394
2600 Operation & Maint of Plant Services	12,773,824	269,600	1,200,000	14,243,424
2700 Student Transportation Services	1,289,209	-	-	1,289,209
	\$ 41,062,887	\$ 3,654,682	\$ 1,200,000	\$ 45,917,569
OPERATION OF NON-INSTRUCTION SERVICES:				
3200 Other Enterprise Service Operations	\$ 3,528,783	\$ 23,000	\$ -	\$ 3,551,783
3300 Community Service Operations	-	-	-	-
TOTAL NON- INSTRUCTION SERVICES	\$ 3,528,783	\$ 23,000	\$ -	\$ 3,551,783
FACILITIES ACQUISITION AND CONSTRUCTION				
4300 Site Improvement Services	\$ 265,000	\$ 10,000	\$ -	\$ 275,000
4600 Building Acquisition and Construction	-	18,608,639	-	18,608,639
4700 Building Improvement Services	723,581	8,832,857	-	9,556,438
TOTAL FACILITIES & CONSTRUCTION	\$ 988,581	\$ 27,451,496	\$ -	\$ 28,440,077
OTHER OUTLAYS:				
5100 Debt Service	\$ -	\$ 4,130,889	\$ -	\$ 4,130,889
5200 Transfer to Other Funds	100,000	-	-	100,000
5600 Reimbursements	60,000	-	-	60,000
TOTAL OTHER OUTLAYS	\$ 160,000	\$ 4,130,889	\$ -	\$ 4,290,889
7000 OTHER USES	\$ 1,233,000	\$ -	\$ 300,000	\$ 1,533,000
8000 REPAYMENTS	-	-	-	-
TOTAL OTHER USES	\$ 1,233,000	\$ -	\$ 300,000	\$ 1,533,000
TOTAL EXPENDITURES	\$ 80,962,555	\$ 45,236,400	\$ 1,500,000	\$ 127,698,955
FUND BALANCE				
Restricted	\$ -	\$ -	\$ 502,131	\$ 502,131
Committed to Temp Cash Flow	22,913,400	11,685,800	-	34,599,200
Assigned to Envision Expansion	-	-	-	-
Unassigned	1,199	-	-	1,199
TOTAL USES	\$ 103,877,154	\$ 56,922,200	\$ 2,002,131	\$ 162,801,485

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED REVENUES**

GENERAL FUND (11)	Final FY 2024-25	Budget - May FY 2025-26	Budget - Jun FY 2026-27
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	\$ 52,761,131	\$ 55,045,000	\$ 57,431,400
1120 Ad Valorem Tax Levy (prior)	1,318,599	1,571,700	1,200,000
1130 Revenue In Lieu of Taxes	176,872	150,000	160,000
1200 Tuition and Fees	2,134,853	2,147,200	2,194,000
1300 Earnings on Investments	1,818,288	1,305,910	1,300,600
1400 Rentals, Disposals and Commissions	347,107	296,900	263,200
1500 Reimbursements	566	2,700	100
1600 Other Local Revenue	624,006	609,600	607,800
1700 Food Service Revenue	921,273	847,300	1,423,000
TOTAL LOCAL REVENUE	\$ 60,102,695	\$ 61,976,310	\$ 64,580,100
STATE SOURCES OF REVENUES:			
3410 State Dept of Education - Prof Development	5,000	5,000	5,000
3810 3810 Formula Operations	5,874,691	5,459,967	5,597,738
3820 3820 State Student Financial Aids	42,200	50,300	50,000
3830 3830 Business & Industry Services	101,590	131,764	172,887
3840 3840 Adult Training	6,600	4,247	4,552
3850 3850 Dropout Recovery	256,000	281,000	280,000
3860 3860 Other Voc & Tech Educ Series	119,509	111,009	115,000
3875 3875 Oklahoma Higher Learning Access Program	5,577	7,000	8,000
3890 3890 Oklahoma Lottery Grant	100,000	50,000	100,000
TOTAL STATE REVENUE	\$ 6,511,167	\$ 6,100,287	\$ 6,333,177
FEDERAL SOURCES OF REVENUES:			
4500 Federal Grants	-	-	-
4610 Federal Rehab Services Act: OJT	121,463	118,000	120,000
4820 Carl Perkins Voc & Applied Tech Act	419,283	391,704	441,477
4870 Federal Student Financial Aids	1,055,840	951,100	1,175,000
4880 Federal Vocational Education	-	-	-
TOTAL FEDERAL REVENUE	\$ 1,596,585	\$ 1,460,804	\$ 1,736,477
NON-REVENUE RECEIPTS:			
5100 Return of Assets	-	-	-
5600 Refund of Current Year Expenditures	406,472	30,000	30,000
TOTAL NON-REVENUE RECEIPTS	406,472.26	30,000.00	30,000.00
TOTAL REVENUE	\$ 68,616,920	\$ 69,567,401	\$ 72,679,754
Estopped Warrants and Adjustments	7,813	-	-
Fund Balance - Unallocated	13,038,771	15,292,630	9,239,000
Total Uncommitted Funds	\$ 81,663,505	\$ 84,860,031	\$ 81,918,754
Fund Balance - Committed to Temp Cash Flow	19,480,000	20,778,000	21,958,400
TOTAL ALL SOURCES	\$ 101,143,505	\$ 105,638,031	\$ 103,877,154

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED EXPENDITURES**

GENERAL FUND (11)	Final FY 2024-25	Budget - May FY 2025-26	Budget - Jun FY 2026-27
INSTRUCTION:			
1000 Instruction: Adult & Career Development	\$ 4,159,787	\$ 5,436,022	\$ 5,082,293
1500 Instruction: Client Based	2,180,269	2,683,725	2,594,255
1700 Instruction: Career Training	20,664,857	26,120,541	26,312,755
TOTAL INSTRUCTIONAL SERVICES	27,004,912	34,240,288	33,989,303
SUPPORT SERVICES:			
2100 Support Services - Students	6,395,708	8,543,744	7,739,968
2200 Support Services - Instructional Staff	2,517,940	3,211,748	2,824,305
2300 Support Services - General Administration	643,148	800,218	745,206
2400 Support Services - School Administration	3,436,235	4,196,692	3,782,757
2500 Support Services - Business	9,480,035	11,204,954	11,907,619
2600 Operation & Maint of Plant Services	9,519,304	12,505,441	12,773,824
2700 Student Transportation Services	1,101,702	1,329,809	1,289,209
TOTAL SUPPORT SERVICES	\$ 33,094,070	\$ 41,792,606	\$ 41,062,887
OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	2,547,847	3,410,840	3,528,783
3300 Community Service Operations	-	-	-
TOTAL NON-INSTRUCTIONAL SERVICES	\$ 2,547,847	\$ 3,410,840	\$ 3,528,783
FACILITIES ACQUISITION AND CONSTRUCTION:			
4300 Site Improvement Services	276,162	374,000	265,000
4700 Building Improvement Services	1,119,928	1,366,381	723,581
TOTAL FACILITIES & CONSTRUCTION	\$ 1,396,090	\$ 1,740,381	\$ 988,581
OTHER OUTLAYS:			
5200 Transfer to Other Funds	200,000	200,000	100,000
5300 Clearing Account	-	-	-
5600 Reimbursements	345,196	30,000	60,000
TOTAL OTHER OUTLAYS	\$ 545,196	\$ 230,000	\$ 160,000
7000 OTHER USES	1,124,045	1,436,050	1,233,000
8000 REPAYMENTS	-	-	-
TOTAL OTHER USES	\$ 1,124,045	\$ 1,436,050	\$ 1,233,000
TOTAL EXPENDITURES	\$ 65,712,162	\$ 82,850,165	\$ 80,962,555
Fund Balance - Restricted	-	-	-
Fund Balance - Committed to Cash Flow	20,778,000	21,958,400	22,913,400
Fund Balance - Unassigned	14,653,343	829,466	1,199
TOTAL USES	\$ 101,143,505	\$ 105,638,031	\$ 103,877,154

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED REVENUES**

BUILDING FUND (21)	Final FY 2024-25	Budget -May FY 2025-26	Budget - Jun FY 2026-27
LOCAL SOURCES OF REVENUES:			
1110 Ad Valorem Tax Levy (current)	\$ 26,890,149	\$ 28,007,000	\$ 29,215,500
1120 Ad Valorem Tax Levy (prior)	637,746	693,900	378,500
1130 Revenue In Lieu of Taxes	63,427	76,300	63,000
1300 Earnings on Investments	2,866,061	2,073,400	1,750,400
1600 Other Sources	-	-	-
TOTAL LOCAL REVENUE	\$ 30,457,382	\$ 30,850,600	\$ 31,407,400
STATE SOURCES OF REVENUES:			
3800 Total State Vocational Programs	-	-	-
TOTAL STATE REVENUES	\$ -	\$ -	\$ -
FEDERAL SOURCES OF REVENUES:			
4500 Federal Grants	-	-	-
4600 Other Federal Sources	-	-	-
4800 Federal Vocational Education	-	-	-
TOTAL FEDERAL REVENUE	\$ -	\$ -	\$ -
NON-REVENUE RECEIPTS:			
5100 Return of Assets	-	-	-
5600 Refund of Current Year Expenditures	-	-	-
TOTAL NON-REVENUE RECEIPTS	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 30,457,382	\$ 30,850,600	\$ 31,407,400
Transfer to Other Fund	-	-	-
Estopped Warrants and Adjustments	-	-	-
Fund Balance - Restricted	30,138,353	38,332,883	11,112,000
Total Uncommitted Funds	\$ 60,595,734	\$ 69,183,483	\$ 42,519,400
Fund Balance - Committed to Cash Flow	9,920,000	10,575,000	11,202,800
Fund Balance - Assigned to Envision	20,000,000	14,200,000	3,200,000
TOTAL ALL SOURCES	\$ 90,515,734	\$ 93,958,483	\$ 56,922,200

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED REVENUES**

BUILDING FUND (21)	Final FY 2024-25	Budget -May FY 2025-26	Budget - Jun FY 2026-27
INSTRUCTION:			
1000 Instruction: Adult & Career Development	\$ 256,466	\$ 271,100	\$ 2,555,820
1500 Instruction: Client Based	139,162	920,723	1,820,644
1700 Instruction: Career Training	2,588,556	6,423,600	5,599,869
TOTAL INSTRUCTIONAL SERVICES	2,984,184	7,615,423	9,976,333
SUPPORT SERVICES:			
2100 Support Srvc - Students	103,485	1,033,910	1,029,738
2200 Support Srvc - Instructional Staff	242,301	648,750	320,000
2300 Support Srvc - General Administration	4,423	2,500	-
2400 Support Srvc - School Administration	36,805	286,815	218,569
2500 Support Srvc - Business	404,440	516,900	1,816,775
2600 Operation & Maint of Plant Srvc	218,024	508,300	269,600
2900 Other Support Services	-	-	-
TOTAL SUPPORT SERVICES	\$ 1,009,478	\$ 2,997,175	\$ 3,654,682
OPERATION OF NON-INSTRUCTION SERVICES:			
3200 Other Enterprise Service Operations	6,086	26,290	23,000
TOTAL NON-INSTRUCTIONAL SERVICES	\$ 6,086	\$ 26,290	\$ 23,000
FACILITIES ACQUISITION AND CONSTRUCTION SERVICES (FACS)			
4300 Site Improvement Services	-	-	10,000
4600 Building Acquisition and Construction	14,641,845	36,066,750	18,608,639
4700 Building Improvement Services	4,583,599	23,941,250	8,832,857
TOTAL FACS	\$ 19,225,444	\$ 60,008,000	\$ 27,451,496
OTHER OUTLAYS:			
5100 Debt Service	4,224,659	4,226,335	4,130,889
5600 Reimbursements	-	2,000	-
TOTAL OTHER OUTLAYS	\$ 4,224,659	\$ 4,228,335	\$ 4,130,889
OTHER USES:			
7000 OTHER USES	-	-	-
8900 REPAYMENTS	-	-	-
TOTAL OTHER USES	\$ 0	\$ 0	\$ 0
TOTAL EXPENDITURES	\$ 27,449,851	\$ 74,875,223	\$ 45,236,400
FUND BALANCE			
Restricted	38,290,883	4,680,460	-
Committed to Cash Flow	10,575,000	11,202,800	11,685,800
Assigned to Envision Master Plan	14,200,000	3,200,000	-
TOTAL USES	\$ 90,515,734	\$ 93,958,483	\$ 56,922,200

**FRANCIS TUTTLE TECHNOLOGY CENTER
INSURANCE LOSS FUND**

	Final FY 2024-25	Budget -May FY 2025-26	Budget - Jun FY 2026-27
INSURANCE LOSS FUND (86)			
LOCAL SOURCES OF REVENUES:			
1300 Earnings on Investments	42,975	35,000	40,000
1600 Other Sources of Local Revenue	-	-	-
TOTAL LOCAL REVENUE	\$ 42,975	\$ 35,000	\$ 40,000
NON-REVENUE RECEIPTS:			
5100 Return of Assets	-	-	-
5600 Refund of Current Year Expenditures	-	-	-
TOTAL NON-REVENUE RECEIPTS	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 42,975	\$ 35,000	\$ 40,000
Fund Balance	945,713	1,088,688	1,200,000
Estopped Warrants and Adjustments	-	-	-
Transfer from General Fund	100,000	100,000	-
TOTAL ALL SOURCES	\$ 1,088,688	\$ 1,223,688	\$ 1,240,000
	Final FY 2024-25	Budget -May FY 2025-26	Budget - Jun FY 2026-27
SUPPORT SERVICES:			
2600 Operation & Maint of Plant Services	\$ -	\$ 1,200,000	\$ 1,200,000
TOTAL SUPPORT SERVICES	\$ -	\$ 1,200,000	\$ 1,200,000
TOTAL EXPENDITURES	\$ -	\$ 1,200,000	\$ 1,200,000
Fund Balance	1,088,688	23,688	40,000
TOTAL USES	\$ 1,088,688	\$ 1,223,688	\$ 1,240,000

**FRANCIS TUTTLE TECHNOLOGY CENTER
DEFERRED BENEFIT FUND**

DEFERRED BENEFIT FUND (88)	Final FY 2024-25	Budget - May FY 2025-26	Budget - Jun FY 2026-27
LOCAL SOURCES OF REVENUES:			
1300 Earnings on Investments	\$ 25,568	\$ 20,000	\$ 20,000
1600 Other Sources of Local Revenue	-	-	-
TOTAL LOCAL REVENUE	\$ 25,568	\$ 20,000	\$ 20,000
NON-REVENUE RECEIPTS:			
5600 Refund of Current Year Expenditures	\$ -	\$ -	\$ -
TOTAL NON-REVENUE RECEIPTS	\$ -	\$ -	\$ -
 TOTAL REVENUE	 \$ 25,568	 \$ 20,000	 \$ 20,000
 Fund Balance	 757,693	 822,131	 642,131
Estopped Warrants and Adjustments			
Transfer from General Fund	100,000	100,000	100,000
TOTAL ALL SOURCES	\$ 883,261	\$ 942,131	\$ 762,131

OTHER OUTLAYS:	Final FY 2024-25	Budget - May FY 2025-26	Budget - Jun FY 2026-27
7900 EMPLOYEE BENEFIT PAYMENTS	\$ 61,130	\$ 300,000	\$ 300,000
8000 REPAYMENTS	-	-	-
TOTAL OTHER OUTLAYS	\$ 61,130	\$ 300,000	\$ 300,000
 TOTAL EXPENDITURES	 \$ 61,130	 \$ 300,000	 \$ 300,000
 Fund Balance	 822,131	 642,131	 462,131
TOTAL USES	\$ 883,261	\$ 942,131	\$ 762,131

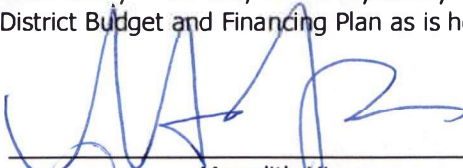
FRANCIS TUTTLE TECHNOLOGY CENTER SCHOOL DISTRICT BOARD OF EDUCATION, VT - 21
12777 North Rockwell
Oklahoma City, Oklahoma
(405) 717 - 4385

**ADOPTION OF SCHOOL DISTRICT BUDGET
FY 2026-27**


June 22, 2026

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Francis Tuttle Technology Center School District Board of Education, VT - 21, of said County and State, do hereby certify that we have adopted the Francis Tuttle Technology Center School District Budget and Financing Plan as is herewith presented this 22nd day of June, 2026.



Meredith Hines
President



David Gillogly
Vice-President

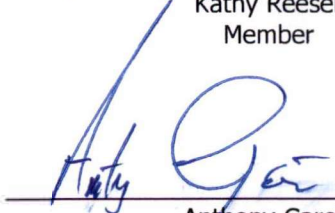


Kurt Loeffelholz
Member



Kathy Reeser
Member

ATTEST:



Anthony Garcia
Clerk of Board of Education

**FRANCIS TUTTLE TECHNOLOGY CENTER
SUMMARY OF ESTIMATED EXPENDITURES BY OBJECT**

GENERAL FUND (11)	Actual FY 2024-25	BUDGET FY 2025-26	BUDGET FY 2026-27
SALARIES & WAGES			
Full Time Employees	\$ 29,012,014	\$ 31,699,059	\$ 33,475,824
Part Time Employees	2,715,357	2,342,272	4,341,645
TOTAL SALARIES & WAGES	\$ 31,727,370	\$ 34,041,331	\$ 37,817,469
TOTAL EMPLOYEE BENEFITS	11,218,578	12,858,214	12,289,776
PROFESSIONAL & TECHNICAL SERVICES	2,875,637	5,710,760	3,759,710
OPERATE, REPAIR, OR RENT PROPERTY	3,844,476	5,219,490	5,349,087
OTHER PURCHASED SERVICES	3,811,147	9,367,730	5,187,107
TOTAL SUPPLIES & MATERIALS	8,588,173	12,359,126	13,402,313
PROPERTY	1,010,601	324,000	255,000
OTHER EXPENDITURES	2,436,180	2,769,514	2,802,093
INTRA FUND TRANSFERS	200,000	200,000	100,000
TOTAL EXPENDITURES	\$ 65,712,162	\$ 82,850,165	\$ 80,962,555

Francis Tuttle Technology Center
STATEMENT OF FINANCIAL CONDITION
June 30, 2025 (FY25 Audit)

	<u>General Fund</u>	<u>Building Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS				
Current Assets				
Cash and cash equivalents	\$ 10,187,509	\$ 24,699,705	\$ 456,899	\$ 35,344,113
Investments	29,326,133	40,109,170	1,088,688	70,523,991
Interest Receivable	139,557	269,393	-	408,950
Property Taxes Receivable	2,467,129	1,140,467	-	3,607,596
Receivables from Other Governments	279,674	-	-	279,674
Other Receivables	321,281	-	-	321,281
Other Assets	581,512	-	-	581,512
Total current assets	<u>\$ 43,302,795</u>	<u>\$ 66,218,735</u>	<u>\$ 1,545,587</u>	<u>\$ 111,067,117</u>
LIABILITIES AND FUND BALANCES				
Liabilities				
Accounts Payable	\$ 943,529	\$ 2,291,865	\$ -	\$ 3,235,394
Salaries & Wages Payable	2,632,174	-	-	2,632,174
Unearned Revenue	71,685	-	-	71,685
Due to Other Funds	-	-	129,831	129,831
Total liabilities	<u>\$ 3,647,388</u>	<u>\$ 2,291,865</u>	<u>\$ 129,831</u>	<u>\$ 6,069,084</u>
Deferred Inflows of Resources				
Unavailable revenue - property taxes	\$ 1,842,080	\$ 860,987	\$ -	\$ 7,128,108
Total deferred inflows of resources	<u>\$ 1,842,080</u>	<u>\$ 860,987</u>	<u>\$ -</u>	<u>\$ 7,128,108</u>
Fund Balances				
Non-spendable				
Inventories and prepaid expenses	\$ 581,512	\$ -	\$ -	\$ 581,512
Restricted for				
Capital related costs	-	63,065,883	-	63,065,883
Student activities	-	-	327,068	327,068
Committed for				
Fund temporary cash flow deficit	19,480,000	-	-	19,480,000
Compensated leave	822,132	-	-	822,132
Catastrophic losses	-	-	1,088,688	1,088,688
Assigned for				
Compensated leave	4,311,345	-	-	4,311,345
Professional services and supplies	634,188	-	-	634,188
Unassigned	11,984,150	-	-	11,984,150
Total fund balances	<u>\$ 37,813,327</u>	<u>\$ 63,065,883</u>	<u>\$ 1,415,756</u>	<u>\$ 102,294,966</u>
Total liabilities and fund balances	<u>\$ 43,302,795</u>	<u>\$ 66,218,735</u>	<u>\$ 1,545,587</u>	<u>\$ 111,067,117</u>

Approved on _____, 20__

By Oklahoma County Excise Board

Chairman

Vice-Chair

Member

ATTEST:

Maressa Treat, Oklahoma County Clerk