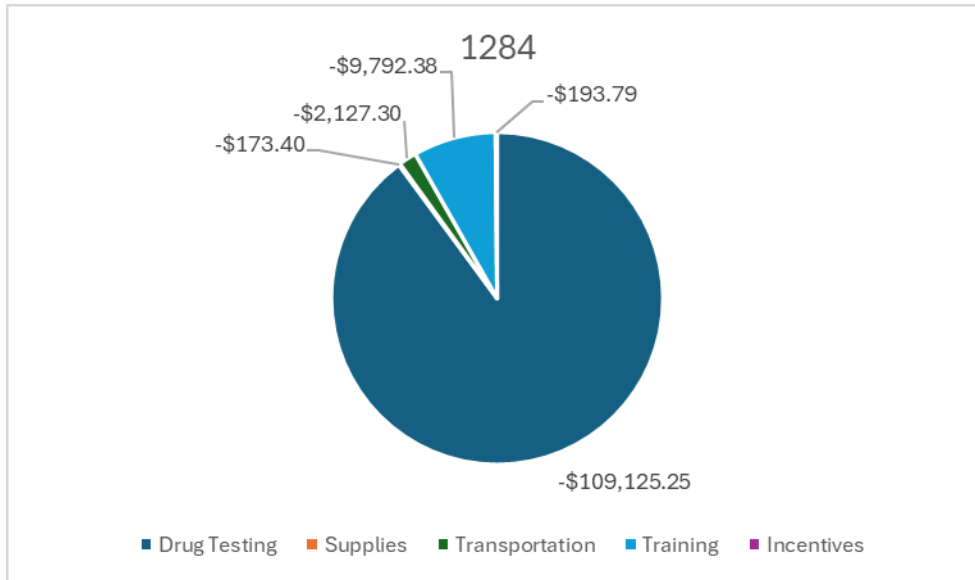


# Mental Health Court Expenses (1284)

Reporting Period: 07/01/2025 – Present:



| Category                 | Expense              | Incoming           | Total                |
|--------------------------|----------------------|--------------------|----------------------|
| Drug Testing             | -\$109,125.25        |                    | -\$109,125.25        |
| Supplies                 | -\$173.40            |                    | -\$173.40            |
| Transportation           | -\$2,127.30          |                    |                      |
| Byrne SCIP Reimbursement |                      | \$18,868.82        | \$18,868.82          |
| Training                 | -\$9,792.38          |                    |                      |
| Incentives               | -\$193.79            |                    | -\$193.79            |
|                          |                      |                    |                      |
| <b>Total:</b>            | <b>-\$121,412.12</b> | <b>\$18,868.82</b> | <b>-\$102,543.30</b> |