

OKLAHOMA COUNTY

*Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOCC Meeting Room 204*

10:05:01 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Oct 28 2025
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Board Special Meeting Agenda

Wednesday, October 29, 2025

11:00 AM

***Brian Maughan - Chair
Forrest "Butch" Freeman - Vice-Chair
Jason Lowe - Member
Rick Warren - Member
Larry Stein - Member
Tommie Johnson III - Member
Maressa Treat - Member
Myles Davidson - Member***

<https://www.youtube.com/@oklahomacounty4775>

***Recorded in the
Oklahoma County Clerk's Office***

Call to Order

Roll Call

Notice of the meeting was properly posted on October 24, 2025.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Pledge of Allegiance

Consent Agenda

Items on the consent agenda are routine in nature and approved with a single vote. However, any item on the consent agenda is subject to individual consideration at the request of a member of the body.

1. Resolution 2025-4191: Cash fund appropriation for Drug Court Fund 1280 in the amount not to exceed \$310,863.43. To appropriate miscellaneous receipts for the month of October, 2025. This item is requested by the County Finance Department, Office of the County Clerk.

[2025-4191](#)

End of Consent Docket

Departmental Items

2. Discussion and possible action regarding Resolution 2025-4171: the Oklahoma County Estimate of Needs for fiscal year 2025-26 and Financial Statements ending June 30, 2025, which includes amending the General Fund in the amount of \$156,768,098.00, with a 10.35 mill levy. This item is requested by the County Finance Department, Office of the County Clerk.

[OK County FY25-26 Estimate of Needs](#)

3. Discussion and possible action regarding Resolution 2025-4172: the Oklahoma County Estimate of Needs for fiscal year 2025-26 and Financial Statements ending June 30, 2025, which includes an appropriation of \$7,951,409.71 and a 0.86 mill levy for the County Sinking Fund. This item is requested by the County Finance Department, Office of the County Clerk.

[OK County FY25-26 Estimate of Needs](#)

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments/General Remarks

Adjourn.