

OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102



Budget Board Meeting Minutes

Wednesday, October 29, 2025

11:00 AM

Brian Maughan - Chair
Forrest "Butch" Freeman - Vice-Chair
Jason Lowe - Member
Rick Warren - Member
Larry Stein - Member
Tommie Johnson III - Member
Maressa Treat - Member
Myles Davidson - Member

<https://www.youtube.com/@oklahomacounty4775>

Recorded in the

Call to Order

Roll Call

Present: 8 - County Commissioner Brian Maughan, County Treasurer Forrest "Butch" Freeman, County Commissioner Jason Lowe, County Commissioner Myles Davidson, Sheriff Tommie Johnson III, Court Clerk Rick Warren, County Assessor Larry Stein, and County Clerk Maressa Treat

Notice of the meeting was properly posted on October 24, 2025.

For purposes of this agenda "Action" means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Pledge of Allegiance

Consent Agenda

Items on the consent agenda are routine in nature and approved with a single vote. However, any item on the consent agenda is subject to individual consideration at the request of a member of the body.

The following items are Consent Items and are routine in nature:

1. Resolution 2025-4191: Cash fund appropriation for Drug Court Fund 1280 in the amount not to exceed \$310,863.43. To appropriate miscellaneous receipts for the month of October, 2025. This item is requested by the County Finance Department, Office of the County Clerk.

Freeman moved, Stein seconded, to approve. The motion carried by the following vote:

Aye: 8 - Maughan, Freeman, Lowe, Davidson, Johnson III, Warren, Stein and Treat

End of Consent Docket

Departmental Items

2. Discussion and possible action regarding Resolution 2025-4171: the Oklahoma County Estimate of Needs for fiscal year 2025-26 and Financial Statements ending June 30, 2025, which includes amending the General Fund in the amount of \$156,768,098.00, with a 10.35 mill levy. This item is requested by the County Finance Department, Office of the County Clerk.

Davidson moved, Treat seconded, to approve. The motion carried by the following vote:

Aye: 8 - Maughan, Freeman, Lowe, Davidson, Johnson III, Warren, Stein and Treat

3. Discussion and possible action regarding Resolution 2025-4172: the Oklahoma County Estimate of Needs for fiscal year 2025-26 and Financial Statements ending June 30, 2025, which includes an appropriation of \$7,951,409.71 and a 0.86 mill levy for the County Sinking Fund. This item is requested by the County Finance Department, Office of the County Clerk.

Davidson moved, Treat seconded, to approve. The motion carried by the following vote:

Aye: 8 - Maughan, Freeman, Lowe, Davidson, Johnson III, Warren, Stein and Treat

No Citizen Participation

Board Comments/General Remarks

Adjourn.

Stein moved, Warren seconded, to adjourn at 11:13 am. The motion carried by the following vote:

Aye: 6 - Maughan, Freeman, Lowe, Johnson III, Stein and Treat

BUDGET BOARD
OKLAHOMA COUNTY, OKLAHOMA



Chair or Vice-Chair

ATTEST:



Maressa Treat,
County Clerk