

OKLAHOMA COUNTY

Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOE Meeting Room 205

8:17:09 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Feb 04 2026
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Evaluation Team Regular Meeting Agenda

Thursday, February 5, 2026

9:00 AM

Cody Compton - Chair
Christie Tretheway-Miller - Vice-Chair
Rick Buchanan - Member
Brandon Holmes - Member
Kerrie Hudson - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member

*Recorded in the
Oklahoma County Clerk's Office*

Call To Order

Roll Call

Notice of the meeting was properly posted on February 4, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Approval of Minutes

1. Discussion and possible action regarding the minutes of January 9 and 23, 2026.

[01-09-2026 BET Minutes](#)

[01-23-2026 BET Minutes](#)

Recurring Items

2. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by Cody Compton, Chairman of the BET.
3. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.
4. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

Departmental Items

5. Discussion and possible action regarding identifying operational costs, determining a potential funding source, and adding the Behavioral Care Center to the Watch List. Requested by Kerrie Hudson, County Clerk's Office.
6. Discussion and Possible Action: Review of the format of the County's Future Forecast Tracker, as approved at the January meeting. The tracker is intended to strengthen county oversight, transparency, prioritization, and long-term planning. Discussion may include consideration of edits, additions, or restructuring of the tracker, including the potential separation of categories (such as a pending projects list). Requested by Kerrie Hudson, County Clerk's Office.

[BET Future Forecast Tracker](#)

7. Discussion and presentation regarding the new Estimate of Needs (EON) form for offices to use during the annual budget preparation process. Requested by Chantel Boso, County Clerk's Office.
8. Discussion and possible action regarding the Annual Budget Process Calendar for Fiscal Year 2026-27. Requested by Chantel Boso, County Clerk's Office.

[2026-27 Annual Budget Calendar](#)

Recess

Return

Citizen Participation: “Citizens may address the Board during open meetings under the agenda item “Citizen’s Participation.” However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a “Citizen’s Participation” request form provided by the County Clerk’s office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments

New Business: In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

Adjourn