

OKLAHOMA COUNTY

*Oklahoma County Office Building
320 Robert S Kerr Ave,
Oklahoma City, OK 73102
BOE Meeting Room 205*

8:27:25 AM

FILED IN OFFICE
COUNTY CLERK
OKLAHOMA CITY, OKLA

Aug 05 2026
Maressa Treat,
County Clerk. Okla. Cnty.



Maressa Treat

Budget Evaluation Team Regular Meeting Agenda

Thursday, August 6, 2026

9:00 AM

***Cody Compton - Chair
Christie Miller - Vice-Chair
Mike Sullivan - Member
Brandon Holmes - Member
Erin McConnell - Member
Paul Foster - Member
Mike Morrison - Member
Brandi Mertens - Member
Joe Blough - Member***

***Recorded in the
Oklahoma County Clerk's Office***

Call To Order

Roll Call

Notice of the meeting was properly posted on August 5, 2026.

For purposes of this agenda “Action” means any of the following: amending, approving, approving as amended, deferring, denying, giving instructions to staff, making a recommendation to another public body, receiving documents or presentations, referring to committee, reconsidering, re-opening, returning, or striking the item.

Approval of Minutes

1. Discussion and possible action regarding the minutes of July 10, 2026.

[07-10-2026 BET Minutes](#)

Recurring Items

2. Discussion and possible action regarding a financial and operational update from the Oklahoma County Detention Center. Requested by the Board.
3. Discussion and possible action regarding an update on Employee Benefits. Requested by the Board.
4. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2025-26. Requested by the Board.

[BET 25-26 WATCH LIST](#)

5. Discussion and possible action regarding any items currently on the BET Watch List for fiscal year 2026-27. Requested by the Board.

[BET 26-27 WATCH LIST](#)

6. Discussion and possible action regarding any items currently on the County’s Future Forecast Tracker. Requested by the Board.

[Future Forecast Tracker](#)

Departmental Items

7. Discussion and possible action regarding the closure of the FY 2025-26 Budget Evaluation Team (BET) Watch List . Requested by Cody Compton, Chairman of BET.

8. Discussion and possible action regarding an update on the 2026 Revenue Projection Estimate presented by Blake Ellis. Requested by Mike Morrison, County Assessor's Office.

[2026 June Revenue Projection Estimate](#)

9. Discussion and possible action regarding procedures and timing of the General Fund Revenue Supplement for fiscal year 2026-27. Requested by Christie Miller, Vice Chairman of the Budget Evaluation Team.
10. Discussion and possible action regarding the determination of 'one time funds' for FY 2026-2027. Requested by Christie Miller, Vice Chairman of the Budget Evaluation Team.

[BET ONE TIME FUNDS](#)

11. Discussion and possible action to add potential future expenses related to the CARES audit in the amount of \$500,000 to the Future Forecast Tracker. Requested by Erin McConnell, County Clerk's Office.
12. Discussion and possible action regarding reinstating \$125,000.00 for phase two of the Space Reorganization to Assessor's Capital Project C0084. Funds were previously placed in Assessor's Capital budget in 2025-2026. Due to the project taking longer than anticipated, that money was returned at the end of 2025-2026 fiscal year. Requested by Mike Morrison, Chief Deputy for Assessor's office.
13. Discussion and possible action regarding the temporary reallocation of County budgeted funds in the amount of \$66,666.67 per month, for the duration of Oklahoma County District Court Case No. CV-2026-1432 or until further action by the Budget Board, from the Oklahoma County Criminal Justice Authority's FY 2026-2027 General Fund appropriation to the Oklahoma County Sheriff's Office General Fund appropriation. The reallocation is intended to preserve the original budgetary purpose of those funds by directing them to the governmental entity currently performing inmate transportation services pending the District Court's determination of the parties' respective legal responsibilities. This item is requested by Brandon Holmes, County Sheriff's Office.

Recess

Return

Citizen Participation: "Citizens may address the Board during open meetings under the agenda item "Citizen's Participation." However, the Board cannot discuss, take action or make any decisions on matters not on the current agenda. Please fill out a "Citizen's Participation" request form provided by the County Clerk's office or complete the fillable form that will be provided by PublicComment@oklahomacounty.org and submit via email or hand the form to the recording secretary prior to the meeting.

Board Comments

New Business: In accordance with the Open Meeting Act, Title 25 O.S. § 311.A.9, new business is defined as any matter not known about or which could not have been reasonably foreseen prior to the time of posting the agenda.

Adjourn