

NOTICE OF PUBLIC HEARING

Notice is hereby given that the County Budget Board of Oklahoma County, Oklahoma, will hold a public hearing beginning at 10:00 a.m. on Thursday, June 11, 2026, at the Oklahoma County Office Building, Meeting Room 204, 320 Robert S. Kerr Avenue for the purpose of accepting the following proposed budget.

**OKLAHOMA COUNTY, OKLAHOMA
Fiscal Year 2026-2027 Proposed Budget Summary Revenues**

SOURCE	GOVERNMENTAL FUNDS				PROPRIETARY	Total Proposed Revenues
	General Fund	Special Revenue	Capital Projects	Debt Service	FUNDS Internal Service	
PROPERTY TAX						
Advalorem Tax - Current	102,281,799			9,079,469		111,361,268
Interest and Penalties on Del. Taxes						-
Advalorem Tax - Prior	1,990,070			154,987		2,145,057
Misc. Property Taxes	716,948			7,953,073		8,670,021
CHARGES FOR SERVICES						-
County Clerk Fees	5,221,532	353,079				5,574,611
County Treasurer Fees	3,432	-				3,432
Public Records	4,164	-				4,164
Sheriff's Service Fees		3,609,327				3,609,327
Sheriff's Fees & Reimb		-				-
Bail Bond Fees		-				-
Planning Commission Fees		267,773				267,773
Treasurer Mtg Fee		152,361				152,361
Assessor Revolving Fees		13,801				13,801
Court Services Fees		55,315				55,315
Drug Court-User Fees		945,838				945,838
Juvenile Fees		7,882				7,882
Misc Charges	2,339	-				2,339
INTERGOVERNMENTAL						-
FROM STATE						-
Motor Vehicle Stamps	305,245					305,245
Motor Vehicle Collections	1,046,592	5,348,163				6,394,755
Court Fund	447,659					447,659
Gas Tax		3,417,098				3,417,098
Fuel Tax		1,571,202				1,571,202
Gross Production		1,545,093				1,545,093
Juvenile Detention Services	3,548,217					3,548,217
Election Board Reimb	134,937					134,937
DA Revolving	376,500					376,500
Pharmacy Reimb	-	-				-
Road Projects-City/State/Federal		1,547,135				1,547,135
Court House Reimb	250,000	-				250,000
Social Services Pharmacy Grant	-					-
Sheriff Grants		1,602,750				1,602,750
FROM LOCAL						-
Revaluation - Cities & Schools	6,316,813					6,316,813
Inmate Boarding Fees-Cities		-				-
Jail-Other County Reimb		-				-
Offender Fees		-				-
Reimbursements-City		-				-
FROM FEDERAL:						-
Juvenile Grants		-				-
Emergency Mgmt Grants		-				-
U.S. Treasury		3,765				3,765
MISCELLANEOUS:						-
UCC/Record Preservation Fees		2,212,617				2,212,617
Resale Property		10,711,547				10,711,547
Commissary Fees		-				-
Drug Court -Mental Health		568,965				568,965
Contributions/Donations		-				-
Public Bldg Authority Admin Overhead/Reimb	50,000					50,000
Criminal Justice Authority Reimb	72,624	-				72,624
Royalty	19,410					19,410
Rental	800					800
Remington Park-Off Track	26,461					26,461
CTCL Grant		-				-
Insurance Premiums/Reimbursements					36,788,228	36,788,228
All Other Miscellaneous	135,834	1,993,517	195,548,592			197,677,943
OSU CAMA Reimb	140,000					140,000
ARPA INTEREST	110,000					110,000
INTEREST INCOME	1,800,000	416,263	4,186,814	277,700	-	6,680,777
TOTAL REVENUES	125,001,376	36,343,489	\$ 199,735,407	17,465,229	\$ 36,788,228	415,333,728
OPERATING TRANSFERS IN (OUT)	(11,621,632)	-	442,769	-	11,287,830	108,967
BEGINNING FUND BALANCE	38,250,947	59,942,389	265,717,747	12,755,766	1,681,228	378,348,077
TOTAL REVENUES & FUND BALANCE	151,630,691	96,285,878	\$ 465,895,922	30,220,995	\$ 49,757,285	793,790,771

OKLAHOMA COUNTY, OKLAHOMA
Fiscal Year 2026-2027 Proposed Budget Summary Expenditures

	GOVERNMENTAL FUNDS				PROPRIETARY FUNDS	Total
	General Fund	Special Revenue	Capital Projects	Debt Service	Internal Service	Anticipated Expenditures
GENERAL FUND						
General Government						
General Government	48,541,980					48,541,980
General Reserve	17,480,166					17,480,166
Commissioners	832,668					832,668
Assessor	4,628,456					4,628,456
Assessor Revaluation	7,535,469					7,535,469
Treasurer	243,276					243,276
Court Clerk	12,570,901					12,570,901
County Clerk	3,545,754					3,545,754
Excise and Equalization	58,981					58,981
County Audit	997,864					997,864
District Attorney - State	450,480					450,480
District Attorney - County	72,498					72,498
Public Defender	71,863					71,863
Election Board	2,281,267					2,281,267
Health & Safety/BOCC HR	791,683					791,683
Employee Benefits Department	470,269					470,269
MIS	7,017,727					7,017,727
Facilities Management-Main	2,619,831					2,619,831
Facilities Mgmt - Custodial	480,480					480,480
Court Services	1,480,919					1,480,919
Public Safety						
Sheriff-Law Enforcement	21,077,514					21,077,514
Juvenile Justice-Detention	10,150,852					10,150,852
Juvenile Justice-Bureau	3,613,562					3,613,562
Emergency Management	882,225					882,225
Health & Welfare						
County Pharmacy	626,005					626,005
T&GA Grants						
Economic Development	250,000					250,000
Community Project Support						
Culture & Recreation						
Free Fair	96,745					96,745
Roads & Highways						
Highway - District 1	706,628					706,628
Highway - District 2	377,887					377,887
Highway - District 3	712,543					712,543
Planning Commission	289,427					289,427
Engineer	674,771					674,771
SPECIAL REVENUE FUNDS						
Highway Cash		26,541,932				26,541,932
CBRI (County Bridge and Road Improvement)		234,543				234,543
Resale Property		7,864,022				7,864,022
Treasurer's Mortgage Fee		591,872				591,872
County Clerk Lien Fee		230,000				230,000
County Clerk UCC Central Filing Fee		659,285				659,285
County Clerk Records Mgmt & Preservation		1,801,353				1,801,353
Sheriff Service Fee		3,967,930				3,967,930
Sheriff Special Revenues		1,010,403				1,010,403
Sheriff Grant Funds		628,317				628,317
Assessor Revolving Fee		43,932				43,932
Juvenile Probation Fees		8,750				8,750
Juvenile Work Restitution						
Juvenile Grant Fund		437,617				437,617
Planning Commission Fund		549,019				549,019
Local Emergency Planning Committee		9,618				9,618
Emergency Management		329,255				329,255
Court Services Fees		129,740				129,740
Community Sentencing		161,448				161,448
Drug Court Funds		553,955				553,955
Drug Court User Fee Fund		587,568				587,568
Mental Health Court Funds		16,949				16,949
SHINE Program Fund		506,143				506,143
MIS Special Revenue Fund		104,667				104,667
Special Projects Fund-CARES Act		1,802,913				1,802,913
Emergency Rental Assistance Program						
Election Board - CTCL - Covid 19		12,978				12,978
American Rescue Plan 2021		16,567,316				16,567,316
ARPA-LATCF		89,024				89,024
Opioid-Juul Settlement Fund		3,951,547				3,951,547
CAPITAL PROJECTS						
Capital Regular			442,769			442,769
Capital Districts			-			-
Tinker Clearing I						
Tinker Clearing II						
County Bond 2008						
Jail Bonds 2023			10,516,943			10,516,943
Jail Bonds 2025			18,000			18,000
Jail Facility						
Sale of Property						
Capital Projects-New Jail			564,382			564,382
DEBT SERVICE FUND						
Employee Benefits Fund					47,926,371	47,926,371
Worker's Compensation Fund					636,777	636,777
Self Insurance Fund					356,646	356,646
TOTAL ESTIMATED EXPENDITURES	\$ 151,630,691	\$ 69,392,096	\$ 11,542,094	\$ 21,578,784	\$ 48,919,794	\$ 303,063,459
TOTAL ESTIMATED ENDING FUND BALANCE		26,893,782	454,353,828	8,642,211	837,491	490,727,312
TOTAL EXPENDITURES AND FUND BALANCE	\$ 151,630,691	\$ 96,285,878	\$ 465,895,922	\$ 30,220,995	\$ 49,757,285	\$ 793,790,771

Detail of the Budget Summary is on file and available for public review in the County Clerk's office, Room 206, Oklahoma County Office Building.

OKLAHOMA COUNTY BUDGET BOARD

Brian Maughan, Commissioner District 2
 Chairman

Forrest "Butch" Freeman, Treasurer
 Vice-Chairman

Maressa Treat, County Clerk
 Secretary