

Blough, Joe

From: Blough, Joe
Sent: Tuesday, January 27, 2026 11:53 AM
To: Kimrey, Timothy
Cc: Jasper, Ryan; Pettis, John
Subject: Budget Questions

Good Morning –

Here are a few questions I have for you and your staff prior to BET.

- 1) Did the Trust, as a posted agenda item, formally review and authorize the submittal of your estimate of needs for the current FY? If not, who authorized the submittal? Please answer for each of the preceding FY's while the Trust has been charged with operating the OCDC.
- 2) Did the Trust, as a posted agenda item, formally adopt your budget for current FY? If not, who approved the budget? Please answer same for each of the preceding FY's while the Trust has been charged with operating the OCDC.
- 3) Does the Trust, as a posted agenda item, approve or deny the transfer of funds from one budget line item or expenditure category, i.e. 5100 Salaries, 5200 Benefits, 5300 Travel, 5400 M &O, or 5500 Capital? If not, please explain the process for determining and approving such transfers.
- 4) Since the beginning of the current FY, please provide a list of any consulting contracts, their purpose, the amount of the contract and what has been expended to date? With respect to these contracts, did the Trust, as a posted agenda item, formally approve?
- 5) Since the beginning of the current FY, please provide a list of all full-time administrative staff hired(those who do not work directly with detainees) and their total compensation.
- 6) Since the beginning of the current FY, please provide a list of all part-time administrative staff hired(those who do not work directly with detainees) and their total compensation, including hourly rate.
- 7) What is the status of the audit related to the potential overpayment of medical claims? The amount mentioned by your staff has been somewhere in the ballpark of \$1 million or more paid in error.
- 8) Please give a history of all revenue sources (special revenues) that the Trust receives annually for the operation of the detention center since the Trust began operating the facility. I am particularly interested in contracts for prisoner boarding, commissary, and telephone and whether or not those revenues have increased, decreased, or remained constant during this time frame.
- 9) Please provide the total number of employees either part-time or full-time employed by the Trust. Break that down into detention staff (those who work with detainees), clerical staff, medical, maintenance, or administrative staff (non-detention).
- 10) Please provide the total number of staff and their duties hired through a staffing service or similar entity, as well as cost.
- 11) Please provide a list of any monetary or physical items donated during the current or preceding fiscal years to aid in the operation of the OCDC. Were these donations formally received/approved by the Trust through a posted agenda item.

Thanks for your time, as well as that of your staff, to provide this information to BET.

Joe