

DHS Occupied space currently and Rental revenue

DHS occupies all the 4 th floor	30,918 sq. ft.	
DHS occupies a portion of the 3 rd floor	<u>18,710 sq. ft.</u>	(31,416 sq. ft.)
Total DHS occupied space	49,627.50 sq. ft.	
Rental rate	<u>X 9.70/sq. ft.</u>	
	\$ 481,391.60/year	(Paid monthly \$ 40,115.97)

DHS Proposed occupied space approximately Jan. 2024 going forward and Rental revenue

DHS occupies 3 rd floor space only	18,710 sq. ft.	
Rental rate	<u>X 9.70/sq. ft.</u>	
	181,487/yr.	(Paid monthly \$ 15,123.92)

DHS is seeking the County's approval to move forward with their renovations, of which they will pay for. They have provided a concept plan and draft scope of work, and if the County agrees they will begin the process of securing an architectural firm for actual building plans. They don't want to spend funds for this step until they have approval from the County to move forward.

David Darakhshan, DHS Facilities Management Administrator, and a couple of his staff, will attend the next Public Improvements and Infrastructure meeting with me on April 25, 2022, to present the concept and see what concerns, if any, that members of that committee may have,

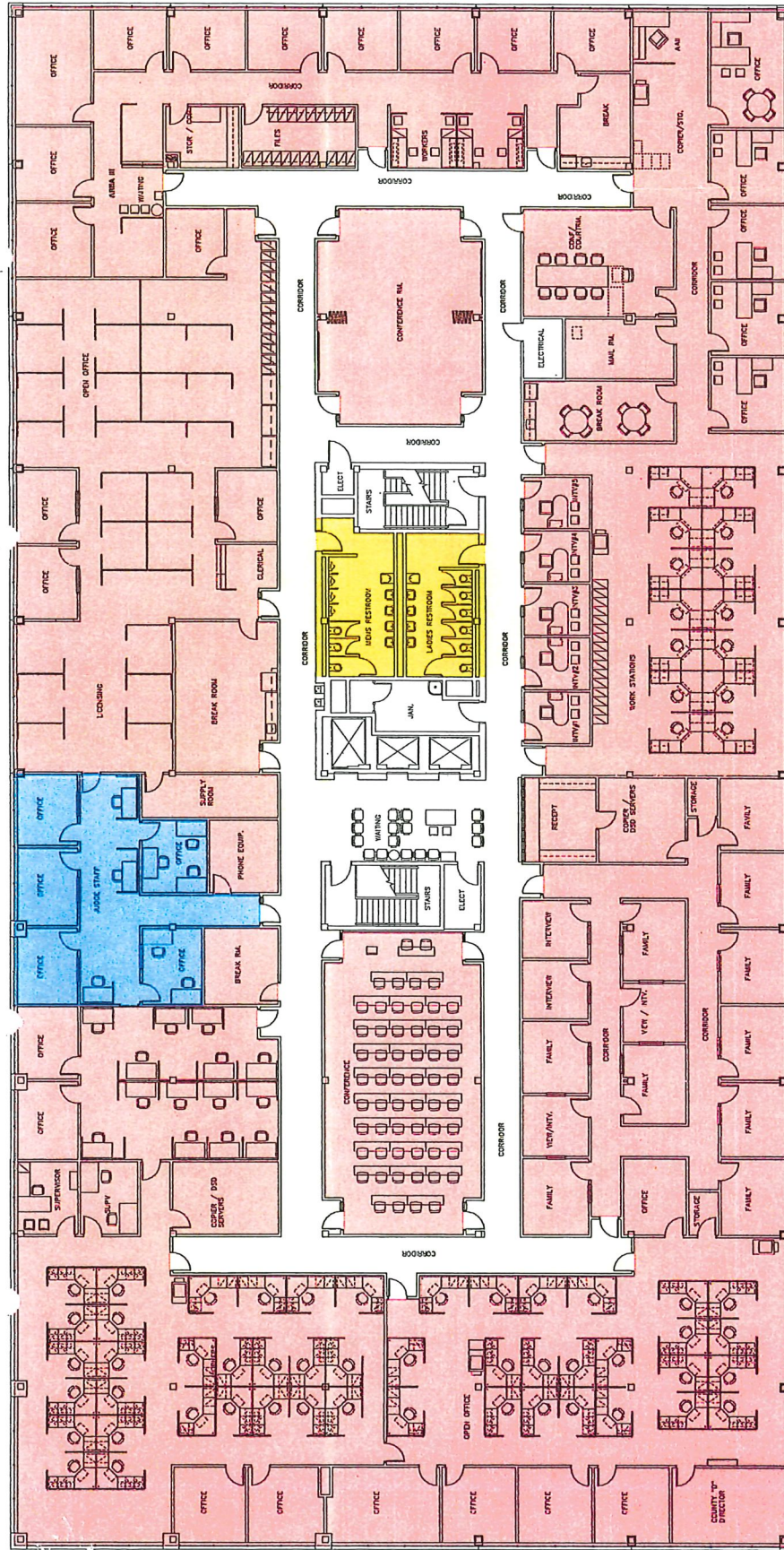
Same group will attend the BOCC meeting with me on May 2, 2022, to present the concept and see what concerns, if any, that the BOCC may have.

DHS is estimating 6 months from the time the County gives them approval to proceed to the next step to acquire architectural building plans (November – December 2022). They are estimating 6 months from the time the County approves the final plans, for renovation completion. Once all renovations are complete, they plan to vacate their space on the 4th floor and maintain their lease for the 3rd floor space only.

Estimated Timeline July 1, 2022 - June 30, 2023, No change in lease

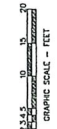
April – May 2022	Present to Infrastructure and BOCC
May-June 2022	County review, any concerns resolved with DHS
July 2022 – Dec. 2022	DHS is securing architectural building plans Draft plan – walk through with Stacey Trumbo Present to BOCC for approval consideration
Jan. 2023 – July 2023	Renovation being done
July 2023	DHS is vacating the 4 th floor
ATTACHMENTS:	DHS current occupied space layout on 4 th floor DHS current occupied space layout on 3 rd floor DHS Renovation Concept drawing (2 pages)

ATTACHMENT 1-B



AREA CALCULATIONS (SQ. FT.)

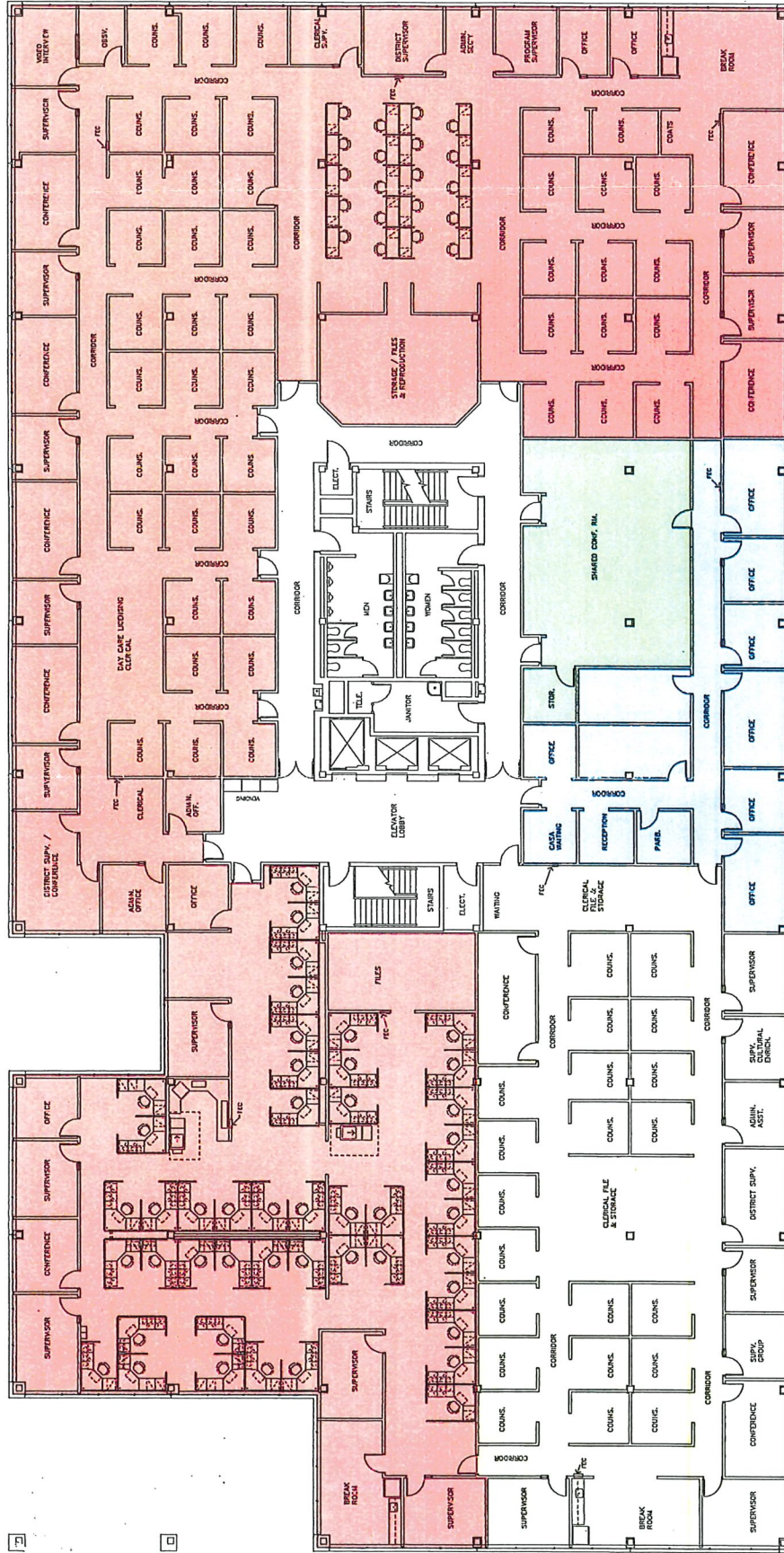
4TH FLOOR GROSS	32,786.0
4TH FLOOR NET GROSS	32,518.2
DIST OFFICES	23,712.2
DIST CONF RM 1	1,248.0
DIST CONF RM 2	918.3
JUDGE STAFF	1,203.1
CORRIDORS	4,340.0
RESTROOMS	688.4
STAIRS/ELEV/JAN	1,193.7



OKLAHOMA COUNTY "D"
FOURTH FLOOR PLAN
DRAWN BY: [illegible]
OKLAHOMA CITY, OK

DIST NET USABLE	22,076.1
CORR./RESTROOMS	5,038.4
TOTAL 4TH FLOOR DIST NET USABLE	30,973.5

ATTACHMENT - 1-A



AREA CALCULATIONS (SQ.FT.)

2ND FLOOR GROSS	31,922.9
2ND FLOOR NET GROSS	31,416.1
2ND FLOOR NET USABLE	28,750.0
DA / PUL DEFENDERS	5,729.8
CASA	2,077.8
SHARED CONF. RM.	1,133.2
CORE / CORRIDORS	3,725.7

OKLAHOMA COUNTY "D"
THIRD FLOOR
3002 N. CLASSON
OKLAHOMA CITY, OK

GRAPHIC SCALE - FEET

0 10 20 30 40 50 60 70 80 90 100

